

LEA Name : Manheim Township SD
Address : PO Box 5134
Lancaster , PA 17606

County : Lancaster
AUN Number : 113364503
LEA Type : SD

Annual Financial Report
Accuracy Certification Statement

For Fiscal Year Ending
6/30/2025

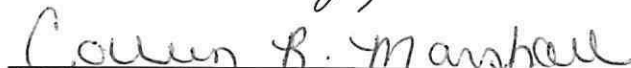
Pennsylvania Department of Education
&
Office of Comptroller Operations

PDE-2056: Intermediate Unit
PDE-2057: School District, AVTS/CTC, Charter School,
and Special Program Jointure

CERTIFICATION: By signing this page I agree that the electronic data submitted is a complete and accurate statement of the financial operations and status of the local education agency for the fiscal year. It has been prepared in accordance with generally accepted accounting principles and established Commonwealth of PA reporting guidelines.


Chief School Administrator Signature

12/15/2025
Date


Board Secretary Signature

12/15/2025
Date

Steve Brubaker

Contact Person

brubakst@mtwp.net

Contact Person E-mail Address

(717)560-3113

Ext :

Contact Person Telephone Number

(717)569-3729

Contact Person Fax Number

Audit Certification
Annual Financial Report:
For Fiscal Year Ending **6/30/2025**
(Pursuant to PA School Code Section 218(b))

LEA Name : Manheim Township SD
AUN Number : 113364503
County : Lancaster

Audit Certification Due: 12/31/2025

This certification is applicable to the Annual Financial Report data submitted through the Consolidated Financial Reporting System (CFRS).

CERTIFICATION: By signing this page I agree that the financial statements of the school have been properly audited as noted above pursuant to Article XXIV, and in the auditor's professional opinion, the Annual Financial Report (PDE-2057) submitted through CFRS is materially consistent with the audited financial statements.

Chief School Administrator

Caroline P. Jeff 12/15/2025
Signature Date

Board Secretary

Colleen R. Marshall 12/15/2025
Signature Date

Steve Brubaker

Contact Person

brubakst@mtwp.net

Contact Person E-mail Address

(717)560-3113

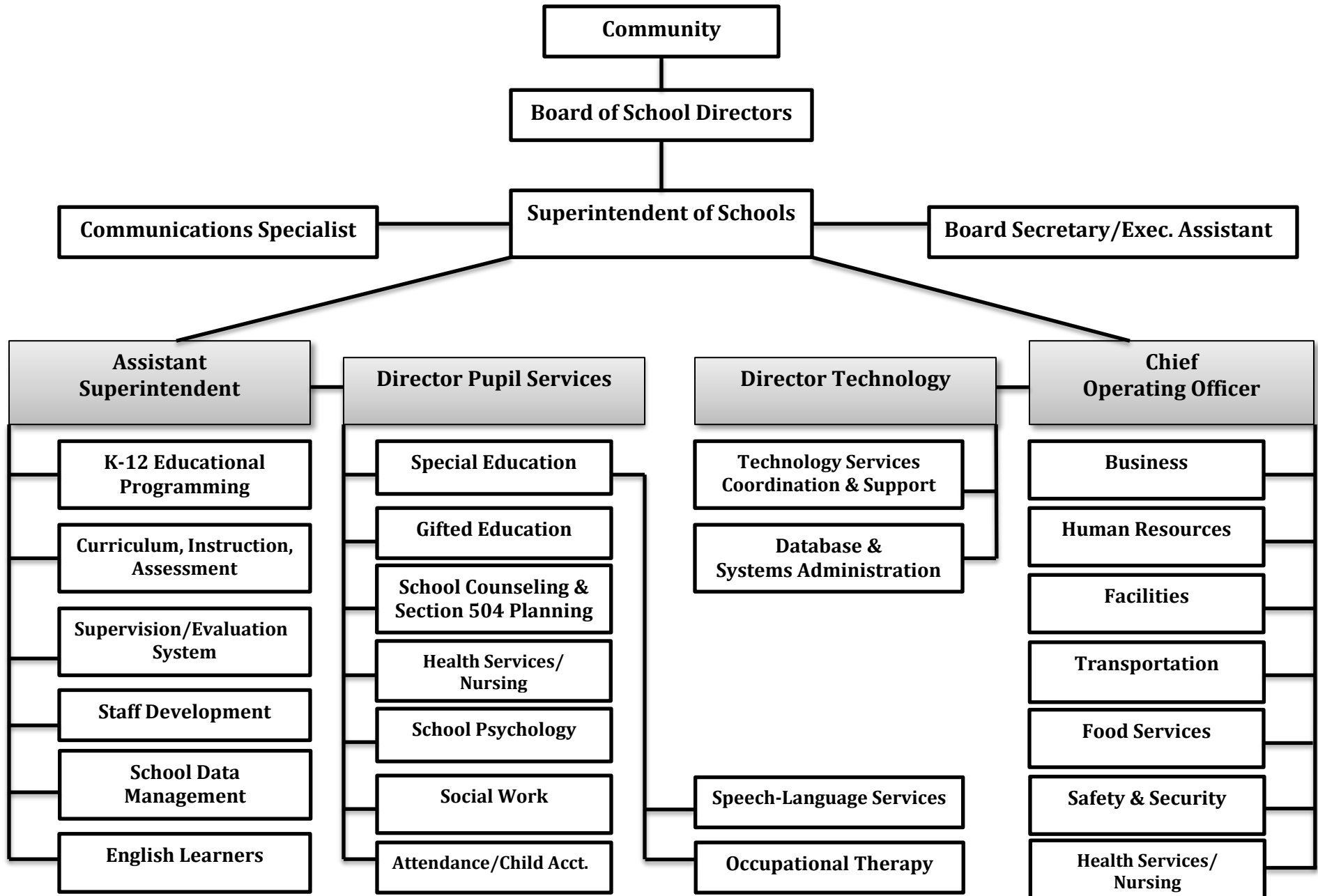
Ext :

Contact Person Telephone Number

(717)569-3729

Contact Person Fax Number

MANHEIM TOWNSHIP SCHOOL DISTRICT
Organizational Chart





Book	Policy Manual
Section	600 Finances
Title	GASB Statement 34
Code	622
Status	Active
Adopted	February 20, 2003
Last Revised	August 15, 2019

Purpose

The Board recognizes the need to implement the required accounting and financial reporting standards stipulated by the Pennsylvania Department of Education.

The primary objectives of implementing the Governmental Accounting Standards Board (GASB) Statement 34 are to assure compliance with state requirements, and properly account for both the financial and economic resources of the district.

Authority

Participation of the school district in any such activity shall be in accordance with Board policy. [\[1\]](#)
[\[2\]](#)

Delegation of Responsibility

The responsibility to coordinate the compilation and preparation of all information necessary to implement this policy is delegated to the Chief Operating Officer or designee.

The designated individual shall be responsible for implementing the necessary procedures to establish and maintain a fixed asset inventory, including depreciation schedules. Depreciation shall be computed on a straight-line basis over the useful lives of the assets, using an averaging convention. Normal maintenance and repairs shall be charged to expense as incurred; major renewals and betterments that materially extend the life or increase the value of the asset shall be capitalized. A schedule of accumulated depreciation shall be consistent from year to year. The basis for depreciation, including groups of assets and useful lives, shall be in writing and submitted for review to the Board.

The Chief Operating Officer or designee shall prepare the required Management Discussion and Analysis (MD&A). The MD&A shall be in the form required by GASB Statement 34 and shall be submitted to the Board for approval, prior to publication.

Prior to submission of the MD&A with the district's annual audit the district's independent auditors shall review the MD&A, in accordance with SAS No. 52, "Required Supplementary Information."

Legal

[1. 24 P.S. 218](#)

[2. 24 P.S. 613](#)

[Governmental Accounting Standards Boards, Statement 34](#)

LEA : 113364503 Manheim Township SD

Val Number	Description	Justification
30116	Revenue Detail: A large amount has been reported as Earnings on Investments in Fund 32, account 6500, which should only include interest and/or dividend earnings. Correct or provide a brief explanation of the revenue reported. Revenue Detail 6500, Fund 32: \$576,957.27	The amount reported represents interest earnings of the capital reserve fund.
30149	Revenue Detail: An amount has been reported in revenue code 6839. Any revenue received or passed through from another PA LEA (Intermediate Units, School Districts, Charter Schools, and Career Technology Centers) should be reported in the most applicable account(s) 6831, 6832, 6833, 6834, 6836, and/or 6838. Please confirm within the justification that no pass through funds from other LEAs are included in 6839. Governmental Fund Revenue, Account 6839: \$29,993.55	No federal pass through funds from other LEAs are included in the \$29,993.55 reported in 6839.
41162	Expenditure Detail, Salaries (Object 100) and Benefits (Object 200 series): Amounts must be entered for both Salaries and Benefits. Please verify following fund and function codes: Fund 10 Function 2390;	Function 2390 represents travel insurance for administrators.
42420	Expenditure Detail: Total current year 2700-513 expenditure varies from prior year by 10%. Correct the data or enter a justification. 2700-513, AFR Exp Detail: \$5,234,101.00 2700-513, PY AFR Amount: \$4,554,946.72	The District increased its fleet size by 6 vehicles, an 8% increase, and also experienced growing needs for specialized transportation services.
50284	SOIN: Current Year AFR amount must equal Prior Year AFR amount. SOIN: Beg Bal, Compensated Absences: \$3,820,180.00 SOIN: PY Ending Bal, Compensated Absences: \$1,699,011.00	The beginning balance of compensated absences was restated due to the implementation of GASB 101. The restatement had no effect on the net assets of the district.
50430	SESS - 2160 Social Work Services: SESS Schedule amounts for Special Education vary from prior year by 40% or more. Correct the data or enter a justification. SESS Schedule 2160: \$58,495.55 Prior Year SESS Schedule 2160: \$39,797.82	The district hired an additional social worker in 24/25, resulting in higher social work service costs in the current year.

Amounts Expressed in Whole Dollars		<u>General Fund</u> <u>(10)</u>	<u>Student Sponsored</u> <u>Activity Fund</u> <u>(21)</u>	<u>Public Purpose Trust</u> <u>(27)</u>	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity</u> <u>(29)</u>
Assets And Deferred Outflows Of Resources						
Assets						
0100	Cash and Cash Equivalents	25,977,527				
0110	Investments	6,900,789				
0120	Taxes Receivable	584,219				
0130	Due From Other Funds	1,575				
0141	Due From Other Governments	2,384,796				
0142	State Revenue Receivable	4,188,304				
0143	Federal Revenue Receivable	169,475				
0145	Other Intergovernmental Revenue Receivable					
0146	Due from Primary Government					
0147	Due from Component Unit					
0150	Other Receivables	1,498,538				
0170	Inventories	10,797				
0180	Prepaid Expenses (Expenditures)	26,229				
0190	Other Current Assets					
Total Assets		\$41,742,249				
0910	Deferred Outflows of Resources					
Total Assets And Deferred Outflows Of Resources		\$41,742,249				

LEA : 113364503 Manheim Township SD

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Amounts Expressed in Whole Dollars		<u>Capital Reserve (690.</u> <u>1850)</u> <u>(31)</u>	<u>Capital Reserve (1431)</u> <u>(32)</u>	<u>Other Capital Projects</u> <u>Fund</u> <u>(39)</u>	<u>Debt Service</u> <u>(40)</u>	<u>Permanent</u> <u>(90)</u>
Assets And Deferred Outflows Of Resources						
Assets						
0100	Cash and Cash Equivalents		1,692,223	1,656,559		
0110	Investments		13,161,147	4,219,630		
0120	Taxes Receivable					
0130	Due From Other Funds					
0141	Due From Other Governments					
0142	State Revenue Receivable					
0143	Federal Revenue Receivable					
0145	Other Intergovernmental Revenue Receivable					
0146	Due from Primary Government					
0147	Due from Component Unit					
0150	Other Receivables					
0170	Inventories					
0180	Prepaid Expenses (Expenditures)					
0190	Other Current Assets					
Total Assets			\$14,853,370	\$5,876,189		
0910	Deferred Outflows of Resources					
Total Assets And Deferred Outflows Of Resources			\$14,853,370	\$5,876,189		

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Amounts Expressed in Whole Dollars		<u>Total Governmental</u> <u>Funds</u>
Assets And Deferred Outflows Of Resources		
Assets		
0100	Cash and Cash Equivalents	29,326,309
0110	Investments	24,281,566
0120	Taxes Receivable	584,219
0130	Due From Other Funds	1,575
0141	Due From Other Governments	2,384,796
0142	State Revenue Receivable	4,188,304
0143	Federal Revenue Receivable	169,475
0145	Other Intergovernmental Revenue Receivable	
0146	Due from Primary Government	
0147	Due from Component Unit	
0150	Other Receivables	1,498,538
0170	Inventories	10,797
0180	Prepaid Expenses (Expenditures)	26,229
0190	Other Current Assets	
Total Assets		\$62,471,808
0910	Deferred Outflows of Resources	
Total Assets And Deferred Outflows Of Resources		\$62,471,808

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Amounts Expressed in Whole Dollars		<u>General Fund</u> <u>(10)</u>	<u>Student Sponsored</u> <u>Activity Fund</u> <u>(21)</u>	<u>Public Purpose Trust</u> <u>(27)</u>	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity</u> <u>(29)</u>
Liabilities And Deferred Inflows Of Resources And Fund Balances						
Liabilities						
0400	Due to Other Funds	2,318,426				
0411	Due to Other Governments	346,781				
0412	Due to Primary Government					
0413	Due to Component Unit					
0420	Accounts Payable	1,791,631				
0430	Contracts Payable					
0440	Current Portion of Long-Term Debt					
0450	Short-Term Payables					
0461	Accrued Salaries and Benefits	12,551,974				
0462	Payroll Deductions and Withholding	484,866				
0480	Unearned Revenues	115,204				
0490	Other Current Liabilities	152,074				
Total Liabilities		\$17,760,956				
0950	Deferred Inflows of Resources	1,572,199				
Fund Balances						
0810	Nonspendable Fund Balance	37,026				
0820	Restricted Fund Balance					
0830	Committed Fund Balance	11,781,298				
0840	Assigned Fund Balance	6,287				
0850	Unassigned Fund Balance	10,584,483				
Total Fund Balances		\$22,409,094				
Total Liabilities, Deferred Inflows Of Resources And Fund Balances		\$41,742,249				

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Amounts Expressed in Whole Dollars		<u>Capital Reserve (690.</u> <u>1850)</u> <u>(31)</u>	<u>Capital Reserve (1431)</u> <u>(32)</u>	<u>Other Capital Projects</u> <u>Fund</u> <u>(39)</u>	<u>Debt Service</u> <u>(40)</u>	<u>Permanent</u> <u>(90)</u>
Liabilities And Deferred Inflows Of Resources And Fund Balances						
Liabilities						
0400	Due to Other Funds					
0411	Due to Other Governments					
0412	Due to Primary Government					
0413	Due to Component Unit					
0420	Accounts Payable			1,108,475		
0430	Contracts Payable					
0440	Current Portion of Long-Term Debt					
0450	Short-Term Payables					
0461	Accrued Salaries and Benefits					
0462	Payroll Deductions and Withholding					
0480	Unearned Revenues					
0490	Other Current Liabilities					
Total Liabilities				\$1,108,475		
0950	Deferred Inflows of Resources					
Fund Balances						
0810	Nonspendable Fund Balance					
0820	Restricted Fund Balance		14,853,370	4,767,714		
0830	Committed Fund Balance					
0840	Assigned Fund Balance					
0850	Unassigned Fund Balance					
Total Fund Balances			\$14,853,370	\$4,767,714		
Total Liabilities, Deferred Inflows Of Resources And Fund Balances			\$14,853,370	\$5,876,189		

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Amounts Expressed in Whole Dollars		<u>Total Governmental Funds</u>
Liabilities And Deferred Inflows Of Resources And Fund Balances		
Liabilities		
0400 Due to Other Funds		2,318,426
0411 Due to Other Governments		346,781
0412 Due to Primary Government		
0413 Due to Component Unit		
0420 Accounts Payable		2,900,106
0430 Contracts Payable		
0440 Current Portion of Long-Term Debt		
0450 Short-Term Payables		
0461 Accrued Salaries and Benefits		12,551,974
0462 Payroll Deductions and Withholding		484,866
0480 Unearned Revenues		115,204
0490 Other Current Liabilities		152,074
Total Liabilities		\$18,869,431
0950 Deferred Inflows of Resources		1,572,199
Fund Balances		
0810 Nonspendable Fund Balance		37,026
0820 Restricted Fund Balance		19,621,084
0830 Committed Fund Balance		11,781,298
0840 Assigned Fund Balance		6,287
0850 Unassigned Fund Balance		10,584,483
Total Fund Balances		\$42,030,178
Total Liabilities, Deferred Inflows Of Resources And Fund Balances		\$62,471,808

Amounts Expressed in Whole Dollars		<u>General Fund</u> <u>(10)</u>	<u>Student Sponsored</u> <u>Activity Fund</u> <u>(21)</u>	<u>Public Purpose Trust</u> <u>(27)</u>	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity</u> <u>(29)</u>
Revenues						
6000	Revenue from Local Sources	95,638,410				
7000	Revenue from State Sources	30,253,811				
8000	Revenue from Federal Sources	1,030,806				
Total Revenues		\$126,923,027				
Expenditures						
1000	Instruction	69,240,823				
2000	Support Services	37,486,069				
3000	Operation of Non-Instructional Services	2,223,582				
4000	Facilities Acquisition, Construction and Improvement Services	38,028				
5110	Debt Service	15,518,058				
5130	Refund of Prior Year Revenues / Receipts					
5140	Leases and Other Right-to-Use Arrangements	543,530				
Total Expenditures		\$125,050,090				
Excess (Deficiency) Of Revenues Over Expenditures		\$1,872,937				
Other Financing Sources (Uses)						
9110	Face Value of Bonds Issued					
9120	Proceeds from Refunding of Bonds					
9130	Bond Premiums					
9200	Proceeds from Extended Term Financing, Leases, and Other Right-to-Use Arrangements	294,518				
9300	Interfund Transfers - IN					
9400	Sale of or Compensation for Loss of Fixed Assets	227,854				
9710	Transfers from Component Units					
9720	Transfers from Primary Governments					
9910	Other Financing Sources Not Listed in the 9000 Series					
9990	Insurance Recoveries	76,752				
5120	Debt Service – Refunded Bonds					
5150	Bond Discounts					
5200	Interfund Transfers – Out	1,419,424				
5300	Transfers Out to Component Units/Primary Governments					
Total Other Financing Sources (Uses)		(\$820,300)				

Amounts Expressed in Whole Dollars		<u>Capital Reserve (690.1850)</u> <u>(31)</u>	<u>Capital Reserve (1431)</u> <u>(32)</u>	<u>Other Capital Projects</u> <u>Fund</u> <u>(39)</u>	<u>Debt Service</u> <u>(40)</u>	<u>Permanent</u> <u>(90)</u>
Revenues						
6000	Revenue from Local Sources		576,957	342,948		
7000	Revenue from State Sources					
8000	Revenue from Federal Sources					
Total Revenues			\$576,957	\$342,948		
Expenditures						
1000	Instruction			1,280,584		
2000	Support Services		94,724	576		
3000	Operation of Non-Instructional Services			58,464		
4000	Facilities Acquisition, Construction and Improvement Services		303,685	4,927,388		
5110	Debt Service					
5130	Refund of Prior Year Revenues / Receipts					
5140	Leases and Other Right-to-Use Arrangements					
Total Expenditures			\$398,409	\$6,267,012		
Excess (Deficiency) Of Revenues Over Expenditures			\$178,548	(\$5,924,064)		
Other Financing Sources (Uses)						
9110	Face Value of Bonds Issued					
9120	Proceeds from Refunding of Bonds					
9130	Bond Premiums					
9200	Proceeds from Extended Term Financing, Leases, and Other Right-to-Use Arrangements			1,280,584		
9300	Interfund Transfers - IN		1,419,424			
9400	Sale of or Compensation for Loss of Fixed Assets					
9710	Transfers from Component Units					
9720	Transfers from Primary Governments					
9910	Other Financing Sources Not Listed in the 9000 Series					
9990	Insurance Recoveries					
5120	Debt Service – Refunded Bonds					
5150	Bond Discounts					
5200	Interfund Transfers – Out					
5300	Transfers Out to Component Units/Primary Governments					
Total Other Financing Sources (Uses)			\$1,419,424	\$1,280,584		

Amounts Expressed in Whole Dollars		<u>Total Governmental Funds</u>
Revenues		
6000	Revenue from Local Sources	96,558,315
7000	Revenue from State Sources	30,253,811
8000	Revenue from Federal Sources	1,030,806
Total Revenues		\$127,842,932
Expenditures		
1000	Instruction	70,521,407
2000	Support Services	37,581,369
3000	Operation of Non-Instructional Services	2,282,046
4000	Facilities Acquisition, Construction and Improvement Services	5,269,101
5110	Debt Service	15,518,058
5130	Refund of Prior Year Revenues / Receipts	
5140	Leases and Other Right-to-Use Arrangements	543,530
Total Expenditures		\$131,715,511
Excess (Deficiency) Of Revenues Over Expenditures		(\$3,872,579)
Other Financing Sources (Uses)		
9110	Face Value of Bonds Issued	
9120	Proceeds from Refunding of Bonds	
9130	Bond Premiums	
9200	Proceeds from Extended Term Financing, Leases, and Other Right-to-Use Arrangements	1,575,102
9300	Interfund Transfers - IN	1,419,424
9400	Sale of or Compensation for Loss of Fixed Assets	227,854
9710	Transfers from Component Units	
9720	Transfers from Primary Governments	
9910	Other Financing Sources Not Listed in the 9000 Series	
9990	Insurance Recoveries	76,752
5120	Debt Service – Refunded Bonds	
5150	Bond Discounts	
5200	Interfund Transfers – Out	1,419,424
5300	Transfers Out to Component Units/Primary Governments	
Total Other Financing Sources (Uses)		\$1,879,708

Amounts Expressed in Whole Dollars		<u>General Fund</u> <u>(10)</u>	<u>Student Sponsored</u> <u>Activity Fund</u> <u>(21)</u>	<u>Public Purpose Trust</u> <u>(27)</u>	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity</u> <u>(29)</u>
Special And Extraordinary Items						
9920	Special Items – Gains					
9930	Extraordinary Items – Gains					
5520	Special Items – Losses					
5530	Extraordinary Items – Losses					
Net Change In Fund Balances		\$1,052,637				
Fund Balance						
0001	Fund Balance - Beginning of Fiscal Year	21,356,457				
Fund Balance - End Of Year		\$22,409,094				

Amounts Expressed in Whole Dollars		<u>Capital Reserve (690.</u> <u>1850)</u> <u>(31)</u>	<u>Capital Reserve (1431)</u> <u>(32)</u>	<u>Other Capital Projects</u> <u>Fund</u> <u>(39)</u>	<u>Debt Service</u> <u>(40)</u>	<u>Permanent</u> <u>(90)</u>
Special And Extraordinary Items						
9920	Special Items – Gains					
9930	Extraordinary Items – Gains					
5520	Special Items – Losses					
5530	Extraordinary Items – Losses					
Net Change In Fund Balances			\$1,597,972	(\$4,643,480)		
Fund Balance						
0001	Fund Balance - Beginning of Fiscal Year		13,255,398	9,411,194		
Fund Balance - End Of Year			\$14,853,370	\$4,767,714		

Amounts Expressed in Whole Dollars		<u>Total Governmental</u> <u>Funds</u>
Special And Extraordinary Items		
9920	Special Items – Gains	
9930	Extraordinary Items – Gains	
5520	Special Items – Losses	
5530	Extraordinary Items – Losses	
Net Change In Fund Balances		(\$1,992,871)
Fund Balance		
0001	Fund Balance - Beginning of Fiscal Year	44,023,049
Fund Balance - End Of Year		\$42,030,178

Amounts Expressed in Whole Dollars		<u>Food Service</u> <u>(51)</u>	<u>Child Care</u> <u>Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service</u> <u>(60)</u>
Assets And Deferred Outflows Of Resources						
Current Assets						
0100	Cash and Cash Equivalents	1,628,299			1,628,299	560,528
0110	Investments					
0130	Due From Other Funds	146,025			146,025	2,172,401
0141	Due From Other Governments					60,248
0142	State Revenue Receivable	16,805			16,805	
0143	Federal Revenue Receivable	48,596			48,596	
0146	Due from Primary Government					
0147	Due from Component Unit					
0150	Other Receivables	455			455	18,300
0170	Inventories	93,421			93,421	
0180	Prepaid Expenses (Expenditures)					
0190	Other Current Assets					
Total Current Assets		\$1,933,601			\$1,933,601	\$2,811,477
Noncurrent Assets						
0211	Land					
0212	Site Improvements (Net)					
0220	Buildings and Building Improvements (Net)					
0230	Tangible Property and Intangible Right-To-Use Assets (Net)	1,513,365			1,513,365	
0250	Construction in Progress					
0260	Long Term Prepayments					
0290	Other Noncurrent Assets					
Total Noncurrent Assets		\$1,513,365			\$1,513,365	
0910	Deferred Outflows of Resources	489,442			489,442	
Total Assets And Deferred Outflows Of Resources		\$3,936,408			\$3,936,408	\$2,811,477

Amounts Expressed in Whole Dollars	<u>Food Service</u> <u>(51)</u>	<u>Child Care</u> <u>Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service</u> <u>(60)</u>
Liabilities And Deferred Inflows Of Resources And Net Position					
Current Liabilities					
0400 Due to Other Funds					
0411 Due to Other Governments					
0413 Due to Component Unit					
0420 Accounts Payable	30,381			30,381	771,114
0430 Contracts Payable					
0440 Current Portion of Long-Term Debt	13,021			13,021	
0450 Short-Term Payables					
0461 Accrued Salaries and Benefits	15,370			15,370	
0462 Payroll Deductions and Withholding					
0480 Unearned Revenues	63,454			63,454	19,850
0490 Other Current Liabilities	139			139	
Total Current Liabilities	\$122,365			\$122,365	\$790,964
Noncurrent Liabilities					
0510 Bonds Payable					
0520 Extended-Term Financing Agreements Payable					
0530 Lease and Other Right-To-Use Obligations	23,957			23,957	
0540 Accumulated Compensated Absences	24,853			24,853	
0550 Authority Lease Obligations					
0560 Other Post-Employment Benefits (OPEB)	141,818			141,818	
0570 Net Pension Liability	2,501,000			2,501,000	
0599 Other Noncurrent Liabilities					
Total Noncurrent Liabilities	\$2,691,628			\$2,691,628	
Total Liabilities	\$2,813,993			\$2,813,993	\$790,964
0950 Deferred Inflows of Resources	94,960			94,960	
Net Position					
0791 Net Investment in Capital Assets	1,480,930			1,480,930	
0008 Restricted Net Position (0792 – 0798)					
0799 Unrestricted Net Position	(453,475)			(453,475)	2,020,513
Total Net Position	\$1,027,455			\$1,027,455	\$2,020,513
Total Liabilities And Deferred Inflows Of Resources And Net Position	\$3,936,408			\$3,936,408	\$2,811,477

Amounts Expressed in Whole Dollars		<u>Food Service</u> <u>(51)</u>	<u>Child Care Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service</u> <u>(60)</u>
Operating Revenues						
6600	Food Service Revenue	1,541,301			1,541,301	
0071	Charges for Services	7,650			7,650	10,693,159
0072	Other Operating Revenue					
Total Operating Revenues		\$1,548,951			\$1,548,951	\$10,693,159
Operating Expenses						
100	Personnel Services – Salaries	1,314,993			1,314,993	
200	Personnel Services – Employee Benefits	774,152			774,152	10,161,176
300	Purchased Professional and Technical Services	18,329			18,329	
400	Purchased Property Services	62,518			62,518	
500	Other Purchased Services	7,269			7,269	
600	Supplies	2,122,309			2,122,309	
740	Depreciation	114,235			114,235	
770	Amortization Expense	10,519			10,519	
810	Dues and Fees	2,972			2,972	4,720
880	Refunds of Prior Years' Receipts					
890	Miscellaneous Expenditures					
Total Operating Expenses		\$4,427,296			\$4,427,296	\$10,165,896
Operating Income (Loss)		(\$2,878,345)			(\$2,878,345)	\$527,263
Non Operating Revenues (Expenses)						
6500	Earnings on Investments	57,947			57,947	24,330
6830	Federal Revenue from Intermediary Sources					
6920	Contributions and Donations from Private Sources					
6930	Gains or Losses on Sale of Fixed Assets	241			241	
6991	Refunds of a Prior Year Expenditure					188,100
7000	Revenue from State Sources	798,025			798,025	
8000	Revenue from Federal Sources	2,174,985			2,174,985	
9990	Insurance Recoveries					
820	Claims and Judgments Against the LEA					
830	Interest	2,685			2,685	
TOTAL Non Operating Revenues (Expenses)		\$3,028,513			\$3,028,513	\$212,430
Income (Loss) Before Contributions And Transfers		\$150,168			\$150,168	\$739,693

Amounts Expressed in Whole Dollars	<u>Food Service</u> <u>(51)</u>	<u>Child Care Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service</u> <u>(60)</u>
Contributions, Transfers, and Special and Extraordinary Items					
5200 Interfund Transfers – Out					
5300 Transfers Out to Component Units/Primary Governments					
5520 Special Items – Losses					
5530 Extraordinary Items – Losses					
9300 Interfund Transfers - IN					
9500 Capital Contributions					
9700 Transfers IN From Component Units/Primary Governments					
9920 Special Items – Gains					
9930 Extraordinary Items – Gains					
Change In Net Position	\$150,168			\$150,168	\$739,693
0002 Net Position - Beginning of Fiscal Year	861,778			861,778	1,280,820
0003 Accounting Changes / Residual Equity Transfers	15,509			15,509	
Net Position - End Of Year	\$1,027,455			\$1,027,455	\$2,020,513

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Amounts Expressed in Whole Dollars		<u>Food Service</u> <u>(51)</u>	<u>Child Care Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service(60)</u>
Cash Flows From Operating Activities						
0011	Cash Receipts From Users	1,541,193			1,541,193	
0012	Cash Receipts From Assessments Made to Other Funds					9,375,668
0013	Cash Receipts From Earnings on Investments					
0014	Cash Receipts From Other Operating Revenue	7,650			7,650	
0015	Cash Payments To Employees For Services	2,185,081			2,185,081	
0016	Cash Payments For Insurance Claims					10,177,893
0017	Cash Payments To Suppliers For Goods and Services	2,441,928			2,441,928	4,720
0018	Cash Payments For Other Operating Expenses					
Net Cash Provided By (Used For) Operating Activities		(\$3,078,166)			(\$3,078,166)	(\$806,945)
Cash Flows From Non-Capital Financing Activities						
0021	Receipts From Local Sources - 6000					
0022	Receipts From State Sources - 7000	784,657			784,657	
0023	Receipts From Federal Sources -8000	1,796,048			1,796,048	
0024	Notes and Loans Received (Repaid)					
0025	Interest Paid on Notes/Loans - 5100-830					
0026	Operating Transfers In (Out)/Residual Equity Trans					
0027	Operating Transfers In (Out) Primary Government / Comp Unit					
0028	Receipts From Refund of Prior Year Expenditures - 6991					188,100
0029	Special and Extraordinary Gains (losses)					
0030	Receipts from Insurance Recoveries -9990					
Net Cash Prov By (Used for) Non-Capital Financing Activities		\$2,580,705			\$2,580,705	\$188,100
Cash Flows From Capital and Related Financing Activities						
0031	Payments For Fac Acq, Const, and Imp - 4000	(866,809)			(866,809)	
0032	Proceeds from Disposal of Capital Assets	241			241	
0033	Proceeds From Extended Term Financing - 9200					
0034	Principal Paid on Financing Agreements					
0035	Interest Paid on Financing Agreements - 5100-830	(2,685)			(2,685)	
0036	(Inc) Dec in Contributed Capital					
Net Cash Prov By (Used for) Capital and Related Financing Activities		(\$869,253)			(\$869,253)	
Cash Flows From Investing Activities						
0041	Earnings on Investments - 6500	57,947			57,947	24,330
0042	Purchase of Inv Securities / Deposits to Inv Pools					
0043	Receipts From Investment Pool Withdrawals					
0044	Proceeds from Sale and Maturity of Inv Securities					

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0045 Loans Received (Paid)

Net Cash Prov By (Used for) Investing Activities	\$57,947	\$57,947	\$24,330

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	<u>Food Service</u> <u>(51)</u>	<u>Child Care Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service</u> <u>(60)</u>
Net Increase (Decrease) in Cash Flows	(1,308,767)			(1,308,767)	(594,515)
0004 Cash and Cash Equivalents Beginning of Year	2,937,066			2,937,066	1,155,043
Cash and Cash Equivalents at Year End	\$1,628,299			\$1,628,299	\$560,528
Reconciliation of Operating Income (Loss) To Net Cash Provided by (Used For) Operating Activities					
0005 Operating Income (Loss) per REP	(2,878,345)			(2,878,345)	527,263
Adjustments					
0051 Depreciation and Net Amortization	124,754			124,754	
0052 Provision for Uncollectible Accounts					
0053 Other Adjustments	336,750			336,750	
Effect of Changes in Assets, Liabilities, Deferred Outflows and Deferred Inflows					
0054 (Inc) Dec In Accounts Receivable (0120-0150)	(134,464)			(134,464)	(1,355,237)
0055 Advances to Other Funds					
0056 (Inc) Dec in Inventories (0170)	(23,927)			(23,927)	
0057 (Inc) Dec in Prepaid Expenses (0180)					
0058 (Inc) Dec in Other Current or Noncurrent Assets					
0064 Deferred Outflows (0910)	(27,624)			(27,624)	
0059 Inc (Dec) in Accounts Payable (0400-0450)	(395,992)			(395,992)	24,623
0060 Inc (Dec) in Accrued Salaries/Benefits (0461)	(881)			(881)	
0065 Inc (Dec) in Net Pension Liabilities (0570)	(46,000)			(46,000)	
0066 Inc (Dec) in Other Postemp Benefit Oblig (0560)	4,514			4,514	
0061 Inc (Dec) in Payroll Deductions/Withholding (0462)					
0062 Inc (Dec) in Unearned Revenue (0480)	(1,232)			(1,232)	(3,594)
0063 Inc (Dec) in Other Current or Noncurrent Liabilities	(18,670)			(18,670)	
0067 Deferred Inflows (0950)	(17,049)			(17,049)	
Total Adjustments	(\$199,821)			(\$199,821)	(\$1,334,208)
Cash Provided By (Used for) Total	(\$3,078,166)			(\$3,078,166)	(\$806,945)

COMBINED STATEMENT OF CASH FLOWS
SCHEDULE OF NONCASH INVESTING, CAPITAL, AND FINANCING ACTIVITIES

Explanation of Transaction and Balance Sheet Effect	Amount
USDA Donated Commodities	336,750
Total	\$336,750

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Amounts Expressed in Whole Dollars		<u>Private Purpose Trust</u> <u>(71)</u>	<u>Investment Trust</u> <u>(72)</u>	<u>Pension Trust</u> <u>(73)</u>	<u>Student Activity Custodial</u> <u>(81)</u>
Assets And Deferred Outflows Of Resources					
Assets					
0100	Cash and Cash Equivalents	210,726			161,851
0110	Investments	8,601			
0130	Due From Other Funds				
0140	Due from Other Governments, Primary Government and Component Units				
0150	Other Receivables				
0170	Inventories				
0180	Prepaid Expenses (Expenditures)				
0190	Other Current Assets				
0220	Buildings and Building Improvements (Net)				
0230	Tangible Property and Intangible Right-To-Use Assets (Net)				
Total Assets		\$219,327			\$161,851
0910	Deferred Outflows of Resources				
Total Assets And Deferred Outflows Of Resources		\$219,327			\$161,851

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Amounts Expressed in Whole Dollars		<u>Other Custodial</u> <u>(89)</u>	<u>Fiduciary Component Units</u> <u>(98)</u>	<u>Total Fiduciary Funds</u>
Assets And Deferred Outflows Of Resources				
Assets				
0100	Cash and Cash Equivalents			372,577
0110	Investments			8,601
0130	Due From Other Funds			
0140	Due from Other Governments, Primary Government and Component Units			
0150	Other Receivables			
0170	Inventories			
0180	Prepaid Expenses (Expenditures)			
0190	Other Current Assets			
0220	Buildings and Building Improvements (Net)			
0230	Tangible Property and Intangible Right-To-Use Assets (Net)			
Total Assets				\$381,178
0910	Deferred Outflows of Resources			
Total Assets And Deferred Outflows Of Resources				\$381,178

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Amounts Expressed in Whole Dollars	<u>Private Purpose Trust</u> <u>(71)</u>	<u>Investment Trust</u> <u>(72)</u>	<u>Pension Trust</u> <u>(73)</u>	<u>Student Activity Custodial</u> <u>(81)</u>
Liabilities, Deferred Inflows Of Resources And Net Position				
Liabilities				
0400 Due to Other Funds				1,576
0410 Due to Other Governments, Primary Government and Component Units				
0420 Accounts Payable				39
0430 Contracts Payable				
0450 Short-Term Payables				
0460 Payroll Accruals and Withholdings				
0480 Unearned Revenues				
0490 Other Current Liabilities				
Total Liabilities				\$1,615
0950 Deferred Inflows of Resources				
Net Position				
0791 Net Investment in Capital Assets				
0009 Restricted Net Position (0792 – 0798)	219,327			160,236
0799 Unrestricted Net Position				
Total Net Position	\$219,327			\$160,236
Total Liabilities, Deferred Inflows Of Resources And Net Position	\$219,327			\$161,851

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Amounts Expressed in Whole Dollars		<u>Other Custodial</u> <u>(89)</u>	<u>Fiduciary Component Units</u> <u>(98)</u>	<u>Total Fiduciary Funds</u>
Liabilities, Deferred Inflows Of Resources And Net Position				
Liabilities				
0400	Due to Other Funds			1,576
0410	Due to Other Governments, Primary Government and Component Units			
0420	Accounts Payable			39
0430	Contracts Payable			
0450	Short-Term Payables			
0460	Payroll Accruals and Withholdings			
0480	Unearned Revenues			
0490	Other Current Liabilities			
Total Liabilities				\$1,615
0950	Deferred Inflows of Resources			
Net Position				
0791	Net Investment in Capital Assets			
0009	Restricted Net Position (0792 – 0798)			379,563
0799	Unrestricted Net Position			
Total Net Position				\$379,563
Total Liabilities, Deferred Inflows Of Resources And Net Position				\$381,178

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Amounts Expressed in Whole Dollars	<u>Private Purpose Trust</u> <u>(71)</u>	<u>Investment Trust</u> <u>(72)</u>	<u>Pension Trust</u> <u>(73)</u>	<u>Student Activity</u> <u>Custodial</u> <u>(81)</u>	<u>Other Custodial</u> <u>(89)</u>	<u>Fiduciary Component</u> <u>Units</u> <u>(98)</u>
Additions						
0091 Gifts and Contributions	13,497					
0095 Net Investment Earnings	6,453			3,599		
0092 Other Additions				245,586		
Deductions						
0093 Scholarships Awarded	21,215					
0094 Other Deductions				257,395		
Change In Net Position	(\$1,265)			(\$8,210)		
0006 Net Position – Beginning of Fiscal Year	220,592			168,446		
0007 Net Position Held in Trust for Pension Benefits						
Net Position - End of Fiscal Year	\$219,327			\$160,236		

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Amounts Expressed in Whole Dollars		<u>Total Fiduciary</u>
		<u>Funds</u>
Additions		
0091	Gifts and Contributions	13,497
0095	Net Investment Earnings	10,052
0092	Other Additions	245,586
Deductions		
0093	Scholarships Awarded	21,215
0094	Other Deductions	257,395
Change In Net Position		(\$9,475)
0006	Net Position – Beginning of Fiscal Year	389,038
0007	Net Position Held in Trust for Pension Benefits	
Net Position - End of Fiscal Year		\$379,563

	Revenue Reported In Current Year	Current Year Tax Accrual	Prior Year Tax Accrual	Taxes Collected In Current Year
Revenue from Local Sources				
6111 Current Real Estate Taxes	76,536,040.16			76,536,040.16
6112 Interim Real Estate Taxes	377,238.63	10,396.44	32,612.88	399,455.07
6113 Public Utility Realty Taxes	80,090.07			80,090.07
6114 Payments in Lieu of Current Taxes - State / Local	286,161.44			286,161.44
6143 Current Act 511 Local Services Taxes	329,142.08	84,126.53	80,261.35	325,276.90
6151 Current Act 511 Earned Income Taxes	10,620,434.53	2,054,656.36	1,793,627.70	10,359,405.87
6153 Current Act 511 Real Estate Transfer Taxes	1,892,431.99	170,780.14	364,520.90	2,086,172.75
6411 Delinquent Real Estate Taxes	496,281.77	58,028.21	116,349.49	554,603.05
6500 Earnings on Investments	2,576,739.86			
6700 Revenues from LEA Activities	77,110.48			
6831 Federal Revenue Received from Other Pennsylvania Public LEAs	55,089.95			
6832 Federal IDEA Revenue Received as Pass Through	1,154,555.00			
6839 Federal Revenue Received from Other Sources	29,993.55			
6910 Rentals	334,414.14			
6920 Contributions and Donations from Private Sources	239,663.31			
6942 Summer School Tuition	74,374.03			
6944 Receipts from Other LEAs in Pennsylvania - Education	232,002.45			
6961 Transportation Services Provided Other Pennsylvania LEAs	39,907.80			
6991 Refunds of a Prior Year Expenditure	91,719.54			
6999 Other Revenues Not Specified Above	115,018.93			
TOTAL Revenue from Local Sources	\$95,638,409.71	\$2,377,987.68	\$2,387,372.32	\$90,627,205.31

	Revenue Reported In Current Year			
<u>Revenue from State Sources</u>				
7111 Basic Education Funding-Formula	9,787,476.37			
7140 Charter Schools	156,089.06			
7160 Tuition for Orphans Subsidy	19,404.93			
7250 Migratory Children	910.00			
7271 Special Education funds for School-Aged Pupils	3,007,642.73			
7311 Pupil Transportation Subsidy	1,337,585.68			
7312 Nonpublic and Charter School Pupil Transportation Subsidy	116,655.00			
7320 Rental and Sinking Fund Payments / Building Reimbursement Subsidy	1,185,510.47			
7331 State Reimbursement for Health Services	128,562.58			
7332 Feminine Hygiene Product Funding	10,524.50			
7340 State Property Tax Reduction Allocation	1,699,066.66			
7362 School Mental Health & Safety and Security Grants	97,605.76			
7369 Other Safe School Grants	45,000.00			
7531 Ready to Learn-Foundation	474,037.00			
7532 Ready to Learn-Adequacy Supplement	1,758,050.57			
7599 Other State Revenue Not Listed Elsewhere in the 7000 Series	240,000.00			
7810 State Share of Social Security and Medicare Taxes	1,821,145.34			
7820 State Share of Retirement Contributions	8,368,544.01			
TOTAL Revenue from State Sources	\$30,253,810.66			

Revenue Reported In Current Year				
Revenue from Federal Sources				
8514	Title I - Improving the Academic Achievement of the Disadvantaged	598,564.63		
8515	Title II - Preparing, Training, and Recruiting High Quality Teachers and Principals	131,671.95		
8516	Title III - Language Instruction for English Learners and Immigrant Students	62,722.00		
8517	Title IV - 21st Century Schools	45,421.00		
8690	Other Restricted Federal Grants-in-Aid Through the Commonwealth of PA	11,300.00		
8749	Other CARES Act Funding	174,244.00		
8820	Medical Assistance Reimbursement for Administrative Claiming (Quarterly) Program	6,882.89		
TOTAL Revenue from Federal Sources		\$1,030,806.47		

					Revenue Reported In Current Year
<u>Other Financing Sources</u>					
9220	Leases and Other Right-to-Use Arrangements				294,517.70
9400	Sale of or Compensation for Loss of Fixed Assets				227,853.95
9990	Insurance Recoveries				76,752.08
TOTAL Other Financing Sources					\$599,123.73
TOTAL FROM ALL SOURCES					\$127,522,150.57
			\$2,377,987.68	\$2,387,372.32	\$90,627,205.31

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	<u>General Fund (10)</u>	<u>Student Sponsored Activity Fund (21)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>	<u>Capital Reserve (690, 1850) (31)</u>
6000 Revenue from Local Sources						
6111 Current Real Estate Taxes	76,536,040.16					
6112 Interim Real Estate Taxes	377,238.63					
6113 Public Utility Realty Taxes	80,090.07					
6114 Payments in Lieu of Current Taxes - State / Local	286,161.44					
6143 Current Act 511 Local Services Taxes	329,142.08					
6151 Current Act 511 Earned Income Taxes	10,620,434.53					
6153 Current Act 511 Real Estate Transfer Taxes	1,892,431.99					
6411 Delinquent Real Estate Taxes	496,281.77					
6500 Earnings on Investments	2,576,739.86					
6700 Revenues from LEA Activities	77,110.48					
6831 Federal Revenue Received from Other Pennsylvania Public LEAs	55,089.95					
6832 Federal IDEA Revenue Received as Pass Through	1,154,555.00					
6839 Federal Revenue Received from Other Sources	29,993.55					
6910 Rentals	334,414.14					
6920 Contributions and Donations from Private Sources	239,663.31					
6942 Summer School Tuition	74,374.03					
6944 Receipts from Other LEAs in Pennsylvania - Education	232,002.45					
6961 Transportation Services Provided Other Pennsylvania LEAs	39,907.80					
6991 Refunds of a Prior Year Expenditure	91,719.54					
6999 Other Revenues Not Specified Above	115,018.93					
6000 Total Revenue from Local Sources	\$95,638,409.71					
7000 Revenue from State Sources						
7111 Basic Education Funding-Formula	9,787,476.37					
7140 Charter Schools	156,089.06					
7160 Tuition for Orphans Subsidy	19,404.93					
7250 Migratory Children	910.00					
7271 Special Education funds for School-Aged Pupils	3,007,642.73					
7311 Pupil Transportation Subsidy	1,337,585.68					
7312 Nonpublic and Charter School Pupil Transportation Subsidy	116,655.00					
7320 Rental and Sinking Fund Payments / Building Reimbursement Subsidy	1,185,510.47					
7331 State Reimbursement for Health Services	128,562.58					
7332 Feminine Hygiene Product Funding	10,524.50					
7340 State Property Tax Reduction Allocation	1,699,066.66					
7362 School Mental Health & Safety and Security Grants	97,605.76					
7369 Other Safe School Grants	45,000.00					

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	<u>Capital Reserve</u> <u>(1431) (32)</u>	<u>Other Capital</u> <u>Projects Fund (39)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
6000 Revenue from Local Sources					
6111 Current Real Estate Taxes					76,536,040.16
6112 Interim Real Estate Taxes					377,238.63
6113 Public Utility Realty Taxes					80,090.07
6114 Payments in Lieu of Current Taxes - State / Local					286,161.44
6143 Current Act 511 Local Services Taxes					329,142.08
6151 Current Act 511 Earned Income Taxes					10,620,434.53
6153 Current Act 511 Real Estate Transfer Taxes					1,892,431.99
6411 Delinquent Real Estate Taxes					496,281.77
6500 Earnings on Investments	576,957.27	342,948.05			3,496,645.18
6700 Revenues from LEA Activities					77,110.48
6831 Federal Revenue Received from Other Pennsylvania Public LEAs					55,089.95
6832 Federal IDEA Revenue Received as Pass Through					1,154,555.00
6839 Federal Revenue Received from Other Sources					29,993.55
6910 Rentals					334,414.14
6920 Contributions and Donations from Private Sources					239,663.31
6942 Summer School Tuition					74,374.03
6944 Receipts from Other LEAs in Pennsylvania - Education					232,002.45
6961 Transportation Services Provided Other Pennsylvania LEAs					39,907.80
6991 Refunds of a Prior Year Expenditure					91,719.54
6999 Other Revenues Not Specified Above					115,018.93
6000 Total Revenue from Local Sources	\$576,957.27	\$342,948.05			\$96,558,315.03
7000 Revenue from State Sources					
7111 Basic Education Funding-Formula					9,787,476.37
7140 Charter Schools					156,089.06
7160 Tuition for Orphans Subsidy					19,404.93
7250 Migratory Children					910.00
7271 Special Education funds for School-Aged Pupils					3,007,642.73
7311 Pupil Transportation Subsidy					1,337,585.68
7312 Nonpublic and Charter School Pupil Transportation Subsidy					116,655.00
7320 Rental and Sinking Fund Payments / Building Reimbursement Subsidy					1,185,510.47
7331 State Reimbursement for Health Services					128,562.58
7332 Feminine Hygiene Product Funding					10,524.50
7340 State Property Tax Reduction Allocation					1,699,066.66
7362 School Mental Health & Safety and Security Grants					97,605.76
7369 Other Safe School Grants					45,000.00

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	<u>General Fund (10)</u>	<u>Student Sponsored Activity Fund (21)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>	<u>Capital Reserve (690, 1850) (31)</u>
7000 Revenue from State Sources						
7531 Ready to Learn-Foundation	474,037.00					
7532 Ready to Learn-Adequacy Supplement	1,758,050.57					
7599 Other State Revenue Not Listed Elsewhere in the 7000 Series	240,000.00					
7810 State Share of Social Security and Medicare Taxes	1,821,145.34					
7820 State Share of Retirement Contributions	8,368,544.01					
7000 Total Revenue from State Sources	\$30,253,810.66					
8000 Revenue from Federal Sources						
8514 Title I - Improving the Academic Achievement of the Disadvantaged	598,564.63					
8515 Title II - Preparing, Training, and Recruiting High Quality Teachers and Principals	131,671.95					
8516 Title III - Language Instruction for English Learners and Immigrant Students	62,722.00					
8517 Title IV - 21st Century Schools	45,421.00					
8690 Other Restricted Federal Grants-in-Aid Through the Commonwealth of PA	11,300.00					
8749 Other CARES Act Funding	174,244.00					
8820 Medical Assistance Reimbursement for Administrative Claiming (Quarterly) Program	6,882.89					
8000 Total Revenue from Federal Sources	\$1,030,806.47					
9000 Other Financing Sources						
9220 Leases and Other Right-to-Use Arrangements	294,517.70					
9290 Other Extended-Term Financing Proceeds						
9310 General Fund Transfers						
9400 Sale of or Compensation for Loss of Fixed Assets	227,853.95					
9990 Insurance Recoveries	76,752.08					
9000 Total Other Financing Sources	\$599,123.73					
Total From All Sources	\$127,522,150.57					

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	<u>Capital Reserve</u> <u>(1431) (32)</u>	<u>Other Capital</u> <u>Projects Fund (39)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
7000 Revenue from State Sources					
7531 Ready to Learn-Foundation					474,037.00
7532 Ready to Learn-Adequacy Supplement					1,758,050.57
7599 Other State Revenue Not Listed Elsewhere in the 7000 Series					240,000.00
7810 State Share of Social Security and Medicare Taxes					1,821,145.34
7820 State Share of Retirement Contributions					8,368,544.01
7000 Total Revenue from State Sources					\$30,253,810.66
8000 Revenue from Federal Sources					
8514 Title I - Improving the Academic Achievement of the Disadvantaged					598,564.63
8515 Title II - Preparing, Training, and Recruiting High Quality Teachers and Principals					131,671.95
8516 Title III - Language Instruction for English Learners and Immigrant Students					62,722.00
8517 Title IV - 21st Century Schools					45,421.00
8690 Other Restricted Federal Grants-in-Aid Through the Commonwealth of PA					11,300.00
8749 Other CARES Act Funding					174,244.00
8820 Medical Assistance Reimbursement for Administrative Claiming (Quarterly) Program					6,882.89
8000 Total Revenue from Federal Sources					\$1,030,806.47
9000 Other Financing Sources					
9220 Leases and Other Right-to-Use Arrangements					294,517.70
9290 Other Extended-Term Financing Proceeds		1,280,584.00			1,280,584.00
9310 General Fund Transfers	1,419,424.00				1,419,424.00
9400 Sale of or Compensation for Loss of Fixed Assets					227,853.95
9990 Insurance Recoveries					76,752.08
9000 Total Other Financing Sources	\$1,419,424.00	\$1,280,584.00			\$3,299,131.73
Total From All Sources	\$1,996,381.27	\$1,623,532.05			\$131,142,063.89

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	<u>General Fund (10)</u>	<u>Student Sponsored Activity Fund (21)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>	<u>Capital Reserve (690. 1850) (31)</u>
Revenue from Local Sources	95,638,409.71					
Revenue from State Sources	30,253,810.66					
Revenue from Federal Sources	1,030,806.47					
Other Financing Sources	599,123.73					
Total From All Sources	\$127,522,150.57					

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	<u>Capital Reserve (1431)</u> <u>(32)</u>	<u>Other Capital Projects</u> <u>Fund (39)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
Revenue from Local Sources	576,957.27	342,948.05			96,558,315.03
Revenue from State Sources					30,253,810.66
Revenue from Federal Sources					1,030,806.47
Other Financing Sources	1,419,424.00	1,280,584.00			3,299,131.73
Total From All Sources	\$1,996,381.27	\$1,623,532.05			\$131,142,063.89

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General Fund (10)					
1000 Instruction				<u>Total</u>	
100 <u>Personnel Services – Salaries</u>					
120 Professional – Educational				1,379,083.33	
190 Instructional Assistant				122,501.01	
Total Personnel Services – Salaries				\$1,501,584.34	
200 <u>Personnel Services – Employee Benefits</u>					
210 Group Insurance – Contracted Provider				2,195.30	
220 Social Security Contributions				111,784.29	
230 PSERS Retirement Contributions				507,924.62	
260 Workers' Compensation				2,874.29	
270 Group Insurance – Self-Insurance				267,726.44	
292 Health Savings Accounts				17,492.52	
Total Personnel Services – Employee Benefits				\$909,997.46	
300 <u>Purchased Professional and Technical Services</u>					
323 Professional Educational Services – Other Educational Agencies				1,094.55	
329 Professional Educational Services – Other				81,346.52	
330 Other Professional Services				11,508.11	
340 Technical Services				85.00	
390 Other Purchased Professional and Technical Services				1,688.20	
Total Purchased Professional and Technical Services				\$95,722.38	
400 <u>Purchased Property Services</u>					
430 Repairs and Maintenance Services				799.76	
Total Purchased Property Services				\$799.76	
500 <u>Other Purchased Services</u>					
510 Student Transportation Services				1,016.77	
530 Communications				539.17	
550 Printing and Binding				819.15	
580 Travel				83.98	
Total Other Purchased Services				\$2,459.07	
600 <u>Supplies</u>					
610 General Supplies				43,762.52	
640 Books and Periodicals				8,489.29	
650 Supplies & Fees – Technology Related				28,578.54	
Total Supplies				\$80,830.35	
800 <u>Other Objects</u>					
810 Dues and Fees				231.33	
Total Other Objects				\$231.33	
Total 1000 Instruction				\$2,591,624.69	
1100 Regular Programs – Elementary / Secondary		<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>					
120 Professional – Educational		1,190,786.56			1,190,786.56

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General Fund (10)

1100 Regular Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
190 Instructional Assistant	83,295.30			83,295.30
Total Personnel Services – Salaries	\$1,274,081.86			\$1,274,081.86
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	1,973.78			1,973.78
220 Social Security Contributions	94,823.94			94,823.94
230 PSERS Retirement Contributions	430,907.13			430,907.13
260 Workers' Compensation	2,874.29			2,874.29
270 Group Insurance – Self-Insurance	241,885.42			241,885.42
292 Health Savings Accounts	15,529.67			15,529.67
Total Personnel Services – Employee Benefits	\$787,994.23			\$787,994.23
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	36,271.97			36,271.97
330 Other Professional Services	10,205.29		1,282.26	11,487.55
340 Technical Services	85.00			85.00
Total Purchased Professional and Technical Services	\$46,562.26		\$1,282.26	\$47,844.52
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services	748.28			748.28
Total Purchased Property Services	\$748.28			\$748.28
500 <u>Other Purchased Services</u>				
510 Student Transportation Services	823.86			823.86
530 Communications	539.17			539.17
550 Printing and Binding	819.15			819.15
580 Travel	28.05			28.05
Total Other Purchased Services	\$2,210.23			\$2,210.23
600 <u>Supplies</u>				
610 General Supplies	41,593.41			41,593.41
640 Books and Periodicals	7,866.05			7,866.05
650 Supplies & Fees – Technology Related	26,344.75			26,344.75
Total Supplies	\$75,804.21			\$75,804.21
800 <u>Other Objects</u>				
810 Dues and Fees	35.28			35.28
Total Other Objects	\$35.28			\$35.28
Total 1100 Regular Programs – Elementary / Secondary	\$2,187,436.35		\$1,282.26	\$2,188,718.61
1110 Regular Programs	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	1,190,786.56			1,190,786.56
190 Instructional Assistant	83,295.30			83,295.30
Total Personnel Services – Salaries	\$1,274,081.86			\$1,274,081.86

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General Fund (10)

1110 Regular Programs	Elementary	Secondary	Federal	Total
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	1,973.78			1,973.78
220 Social Security Contributions	94,823.94			94,823.94
230 PSERS Retirement Contributions	430,907.13			430,907.13
260 Workers' Compensation	2,874.29			2,874.29
270 Group Insurance – Self-Insurance	241,885.42			241,885.42
292 Health Savings Accounts	15,529.67			15,529.67
Total Personnel Services – Employee Benefits	\$787,994.23			\$787,994.23
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	36,271.97			36,271.97
330 Other Professional Services	10,205.29			10,205.29
340 Technical Services	85.00			85.00
Total Purchased Professional and Technical Services	\$46,562.26			\$46,562.26
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services	748.28			748.28
Total Purchased Property Services	\$748.28			\$748.28
500 <u>Other Purchased Services</u>				
510 Student Transportation Services	823.86			823.86
530 Communications	539.17			539.17
550 Printing and Binding	819.15			819.15
580 Travel	28.05			28.05
Total Other Purchased Services	\$2,210.23			\$2,210.23
600 <u>Supplies</u>				
610 General Supplies	41,593.41			41,593.41
640 Books and Periodicals	7,866.05			7,866.05
650 Supplies & Fees – Technology Related	26,344.75			26,344.75
Total Supplies	\$75,804.21			\$75,804.21
800 <u>Other Objects</u>				
810 Dues and Fees	35.28			35.28
Total Other Objects	\$35.28			\$35.28
Total 1110 Regular Programs	\$2,187,436.35			\$2,187,436.35
1190 Federally-Funded Regular Programs	Elementary	Secondary	Federal	Total
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services			1,282.26	1,282.26
Total Purchased Professional and Technical Services			\$1,282.26	\$1,282.26
Total 1190 Federally-Funded Regular Programs			\$1,282.26	\$1,282.26
1200 Special Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	187,769.97			187,769.97
190 Instructional Assistant	39,205.71			39,205.71

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General Fund (10)

1200 Special Programs – Elementary / Secondary	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Personnel Services – Salaries	\$226,975.68			\$226,975.68
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	221.52			221.52
220 Social Security Contributions	16,920.81			16,920.81
230 PSERS Retirement Contributions	76,838.89			76,838.89
270 Group Insurance – Self-Insurance	25,841.02			25,841.02
292 Health Savings Accounts	1,962.85			1,962.85
Total Personnel Services – Employee Benefits	\$121,785.09			\$121,785.09
300 <u>Purchased Professional and Technical Services</u>				
323 Professional Educational Services – Other Educational Agencies	1,094.55			1,094.55
329 Professional Educational Services – Other	22,851.66		20,185.64	43,037.30
390 Other Purchased Professional and Technical Services	1,688.20			1,688.20
Total Purchased Professional and Technical Services	\$25,634.41		\$20,185.64	\$45,820.05
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services	51.48			51.48
Total Purchased Property Services	\$51.48			\$51.48
500 <u>Other Purchased Services</u>				
510 Student Transportation Services	192.91			192.91
580 Travel	55.93			55.93
Total Other Purchased Services	\$248.84			\$248.84
600 <u>Supplies</u>				
610 General Supplies	2,073.20			2,073.20
640 Books and Periodicals	623.24			623.24
650 Supplies & Fees – Technology Related	2,233.79			2,233.79
Total Supplies	\$4,930.23			\$4,930.23
800 <u>Other Objects</u>				
810 Dues and Fees	196.05			196.05
Total Other Objects	\$196.05			\$196.05
Total 1200 Special Programs – Elementary / Secondary	\$379,821.78		\$20,185.64	\$400,007.42
1210 Life Skills Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
610 General Supplies	107.28			107.28
640 Books and Periodicals	67.07			67.07
Total Supplies	\$174.35			\$174.35
Total 1210 Life Skills Support	\$174.35			\$174.35
1220 Sensory Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	37,407.81			37,407.81
Total Personnel Services – Salaries	\$37,407.81			\$37,407.81

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General Fund (10)

1220 Sensory Support	Elementary	Secondary	Federal	Total
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	42.08			42.08
220 Social Security Contributions	2,816.11			2,816.11
230 PSERS Retirement Contributions	12,681.20			12,681.20
270 Group Insurance – Self-Insurance	4,873.92			4,873.92
292 Health Savings Accounts	423.83			423.83
Total Personnel Services – Employee Benefits	\$20,837.14			\$20,837.14
300 <u>Purchased Professional and Technical Services</u>				
390 Other Purchased Professional and Technical Services	1,506.20			1,506.20
Total Purchased Professional and Technical Services	\$1,506.20			\$1,506.20
500 <u>Other Purchased Services</u>				
580 Travel	18.72			18.72
Total Other Purchased Services	\$18.72			\$18.72
600 <u>Supplies</u>				
610 General Supplies	123.68			123.68
640 Books and Periodicals	13.57			13.57
650 Supplies & Fees – Technology Related	255.27			255.27
Total Supplies	\$392.52			\$392.52
Total 1220 Sensory Support	\$60,162.39			\$60,162.39
1230 Emotional Support	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	5,024.55			5,024.55
190 Instructional Assistant	2,028.99			2,028.99
Total Personnel Services – Salaries	\$7,053.54			\$7,053.54
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	12.10			12.10
220 Social Security Contributions	521.18			521.18
230 PSERS Retirement Contributions	2,387.49			2,387.49
270 Group Insurance – Self-Insurance	1,752.16			1,752.16
292 Health Savings Accounts	34.00			34.00
Total Personnel Services – Employee Benefits	\$4,706.93			\$4,706.93
300 <u>Purchased Professional and Technical Services</u>				
323 Professional Educational Services – Other Educational Agencies	1,094.55			1,094.55
329 Professional Educational Services – Other	473.98			473.98
Total Purchased Professional and Technical Services	\$1,568.53			\$1,568.53
600 <u>Supplies</u>				
610 General Supplies	268.51			268.51
640 Books and Periodicals	329.30			329.30
650 Supplies & Fees – Technology Related	3.60			3.60

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General Fund (10)

1230 Emotional Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Supplies	\$601.41			\$601.41
Total 1230 Emotional Support	\$13,930.41			\$13,930.41
1240 Academic Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	145,337.61			145,337.61
190 Instructional Assistant	37,176.72			37,176.72
Total Personnel Services – Salaries	\$182,514.33			\$182,514.33
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	167.34			167.34
220 Social Security Contributions	13,583.52			13,583.52
230 PSERS Retirement Contributions	61,770.20			61,770.20
270 Group Insurance – Self-Insurance	19,214.94			19,214.94
292 Health Savings Accounts	1,505.02			1,505.02
Total Personnel Services – Employee Benefits	\$96,241.02			\$96,241.02
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	17,262.39			17,262.39
390 Other Purchased Professional and Technical Services	182.00			182.00
Total Purchased Professional and Technical Services	\$17,444.39			\$17,444.39
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services	51.48			51.48
Total Purchased Property Services	\$51.48			\$51.48
500 <u>Other Purchased Services</u>				
580 Travel	37.21			37.21
Total Other Purchased Services	\$37.21			\$37.21
600 <u>Supplies</u>				
610 General Supplies	874.20			874.20
640 Books and Periodicals	94.98			94.98
650 Supplies & Fees – Technology Related	406.32			406.32
Total Supplies	\$1,375.50			\$1,375.50
Total 1240 Academic Support	\$297,663.93			\$297,663.93
1241 Learning Support – Public	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	109,449.72			109,449.72
190 Instructional Assistant	37,176.72			37,176.72
Total Personnel Services – Salaries	\$146,626.44			\$146,626.44
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	113.82			113.82
220 Social Security Contributions	11,089.93			11,089.93

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General Fund (10)

1241 Learning Support – Public	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
230 PSERS Retirement Contributions	49,604.27			49,604.27
270 Group Insurance – Self-Insurance	10,572.84			10,572.84
292 Health Savings Accounts	825.00			825.00
Total Personnel Services – Employee Benefits	\$72,205.86			\$72,205.86
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	17,262.39			17,262.39
Total Purchased Professional and Technical Services	\$17,262.39			\$17,262.39
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services	51.48			51.48
Total Purchased Property Services	\$51.48			\$51.48
500 <u>Other Purchased Services</u>				
580 Travel	27.92			27.92
Total Other Purchased Services	\$27.92			\$27.92
600 <u>Supplies</u>				
610 General Supplies	418.04			418.04
640 Books and Periodicals	77.71			77.71
650 Supplies & Fees – Technology Related	406.32			406.32
Total Supplies	\$902.07			\$902.07
Total 1241 Learning Support – Public	\$237,076.16			\$237,076.16
1243 Gifted Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	35,887.89			35,887.89
Total Personnel Services – Salaries	\$35,887.89			\$35,887.89
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	53.52			53.52
220 Social Security Contributions	2,493.59			2,493.59
230 PSERS Retirement Contributions	12,165.93			12,165.93
270 Group Insurance – Self-Insurance	8,642.10			8,642.10
292 Health Savings Accounts	680.02			680.02
Total Personnel Services – Employee Benefits	\$24,035.16			\$24,035.16
300 <u>Purchased Professional and Technical Services</u>				
390 Other Purchased Professional and Technical Services	182.00			182.00
Total Purchased Professional and Technical Services	\$182.00			\$182.00
500 <u>Other Purchased Services</u>				
580 Travel	9.29			9.29
Total Other Purchased Services	\$9.29			\$9.29
600 <u>Supplies</u>				

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General Fund (10)				
1243 Gifted Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
610 General Supplies	456.16			456.16
640 Books and Periodicals	17.27			17.27
Total Supplies	\$473.43			\$473.43
Total 1243 Gifted Support	\$60,587.77			\$60,587.77
1270 Multi-Handicapped Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
610 General Supplies	656.99			656.99
640 Books and Periodicals	118.32			118.32
Total Supplies	\$775.31			\$775.31
Total 1270 Multi-Handicapped Support	\$775.31			\$775.31
1290 Special Programs - Other Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	5,115.29		20,185.64	25,300.93
Total Purchased Professional and Technical Services	\$5,115.29		\$20,185.64	\$25,300.93
500 <u>Other Purchased Services</u>				
510 Student Transportation Services	192.91			192.91
Total Other Purchased Services	\$192.91			\$192.91
600 <u>Supplies</u>				
610 General Supplies	42.54			42.54
650 Supplies & Fees – Technology Related	1,568.60			1,568.60
Total Supplies	\$1,611.14			\$1,611.14
800 <u>Other Objects</u>				
810 Dues and Fees	196.05			196.05
Total Other Objects	\$196.05			\$196.05
Total 1290 Special Programs - Other Support	\$7,115.39		\$20,185.64	\$27,301.03
1400 Other Instructional Programs – Elementary / Secondary	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	526.80			526.80
Total Personnel Services – Salaries	\$526.80			\$526.80
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	39.54			39.54
230 PSERS Retirement Contributions	178.60			178.60
Total Personnel Services – Employee Benefits	\$218.14			\$218.14
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	2,037.25			2,037.25
330 Other Professional Services	20.56			20.56

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General Fund (10)				
1400 Other Instructional Programs – Elementary / Secondary	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Purchased Professional and Technical Services	\$2,057.81			\$2,057.81
600 <u>Supplies</u>				
610 General Supplies	95.91			95.91
Total Supplies	\$95.91			\$95.91
Total 1400 Other Instructional Programs – Elementary / Secondary	\$2,898.66			\$2,898.66
1420 Summer School	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	457.80			457.80
Total Personnel Services – Salaries	\$457.80			\$457.80
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	34.53			34.53
230 PSERS Retirement Contributions	155.20			155.20
Total Personnel Services – Employee Benefits	\$189.73			\$189.73
600 <u>Supplies</u>				
610 General Supplies	95.91			95.91
Total Supplies	\$95.91			\$95.91
Total 1420 Summer School	\$743.44			\$743.44
1430 Homebound Instruction	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	69.00			69.00
Total Personnel Services – Salaries	\$69.00			\$69.00
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	5.01			5.01
230 PSERS Retirement Contributions	23.40			23.40
Total Personnel Services – Employee Benefits	\$28.41			\$28.41
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	2,037.25			2,037.25
Total Purchased Professional and Technical Services	\$2,037.25			\$2,037.25
Total 1430 Homebound Instruction	\$2,134.66			\$2,134.66
1490 Additional Other Instructional Programs	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services	20.56			20.56
Total Purchased Professional and Technical Services	\$20.56			\$20.56
Total 1490 Additional Other Instructional Programs	\$20.56			\$20.56
2000 Support Services				<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				726,941.31

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General Fund (10)

2000 Support Services

	Total
Total Personnel Services – Salaries	\$726,941.31
200 <u>Personnel Services – Employee Benefits</u>	
210 Group Insurance – Contracted Provider	1,747.72
220 Social Security Contributions	53,334.01
230 PSERS Retirement Contributions	243,457.84
240 Tuition Reimbursement	15,758.89
250 Unemployment Compensation	9.20
260 Workers' Compensation	833.53
270 Group Insurance – Self-Insurance	176,886.86
291 Other Retirement Plans	2,267.66
292 Health Savings Accounts	8,405.78
299 All Other Employee Benefits	28.22
Total Personnel Services – Employee Benefits	\$502,729.71
300 <u>Purchased Professional and Technical Services</u>	
310 Official / Administrative Services	5,217.35
329 Professional Educational Services – Other	11,259.18
330 Other Professional Services	54,796.19
340 Technical Services	310.96
350 Security / Safety Services	7,563.91
360 Employee Training and Development Services	2,099.28
390 Other Purchased Professional and Technical Services	6,513.86
Total Purchased Professional and Technical Services	\$87,760.73
400 <u>Purchased Property Services</u>	
410 Cleaning Services	29,619.99
420 Utility Services	4,354.63
430 Repairs and Maintenance Services	81,741.67
440 Rentals	414.03
450 Construction Services	799.68
460 Extermination Services	355.21
Total Purchased Property Services	\$117,285.21
500 <u>Other Purchased Services</u>	
513 Contracted Carriers	195,658.30
520 Insurance – General	75.64
523 General Property and Liability Insurance	16,267.67
530 Communications	7,148.88
549 Other Advertising/Public Relations	676.70
550 Printing and Binding	636.06
580 Travel	1,460.49
Total Other Purchased Services	\$221,923.74
600 <u>Supplies</u>	
610 General Supplies	36,687.94
620 Energy	52,689.71
630 Food	1,782.96

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2000 Support Services					Total
600 <u>Supplies</u>					
640	Books and Periodicals				1,693.12
650	Supplies & Fees – Technology Related				29,642.82
Total Supplies					\$122,496.55
700 <u>Property</u>					
738	Technology Software Lease and Other Right-to-Use Arrangements				9,432.40
739	Leases - Other				2,348.30
Total Property					\$11,780.70
800 <u>Other Objects</u>					
810	Dues and Fees				4,127.83
820	Claims and Judgments Against the LEA				1,941.90
890	Miscellaneous Expenditures				24.78
Total Other Objects					\$6,094.51
Total 2000 Support Services					\$1,797,012.46
2100 Support Services – Students		<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>					
100	Personnel Services – Salaries	180,371.21		2,747.63	194,505.11
Total Personnel Services – Salaries		\$180,371.21		\$2,747.63	\$194,505.11
200 <u>Personnel Services – Employee Benefits</u>					
210	Group Insurance – Contracted Provider	328.43			351.64
220	Social Security Contributions	13,033.93		206.46	14,079.21
230	PSERS Retirement Contributions	61,124.09		465.72	65,915.48
270	Group Insurance – Self-Insurance	47,415.88			50,078.75
292	Health Savings Accounts	3,523.67			3,659.69
Total Personnel Services – Employee Benefits		\$125,426.00		\$672.18	\$134,084.77
300 <u>Purchased Professional and Technical Services</u>					
330	Other Professional Services	3,474.71			3,524.25
390	Other Purchased Professional and Technical Services	4,214.63			4,214.63
Total Purchased Professional and Technical Services		\$7,689.34			\$7,738.88
500 <u>Other Purchased Services</u>					
530	Communications	254.80			254.80
550	Printing and Binding	99.60			99.60
580	Travel	159.47			225.22
Total Other Purchased Services		\$513.87			\$579.62
600 <u>Supplies</u>					
610	General Supplies	926.27			985.14
630	Food	210.99			230.96
640	Books and Periodicals	73.28			78.78
650	Supplies & Fees – Technology Related	2,296.55			3,013.51
Total Supplies		\$3,507.09			\$4,308.39

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2100 Support Services – Students	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees	125.24			128.84
Total Other Objects	\$125.24			\$128.84
Total 2100 Support Services – Students	\$317,632.75		\$3,419.81	\$341,345.61
2110 Supervision of Student Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	4,837.63			4,837.63
Total Personnel Services – Salaries	\$4,837.63			\$4,837.63
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	18.66			18.66
220 Social Security Contributions	361.96			361.96
230 PSERS Retirement Contributions	1,620.98			1,620.98
270 Group Insurance – Self-Insurance	894.53			894.53
292 Health Savings Accounts	67.60			67.60
Total Personnel Services – Employee Benefits	\$2,963.73			\$2,963.73
500 <u>Other Purchased Services</u>				
530 Communications	57.86			57.86
550 Printing and Binding	99.60			99.60
Total Other Purchased Services	\$157.46			\$157.46
600 <u>Supplies</u>				
610 General Supplies	8.39			8.39
630 Food	2.46			2.46
650 Supplies & Fees – Technology Related	41.80			41.80
Total Supplies	\$52.65			\$52.65
800 <u>Other Objects</u>				
810 Dues and Fees	20.40			20.40
Total Other Objects	\$20.40			\$20.40
Total 2110 Supervision of Student Services	\$8,031.87			\$8,031.87
2111 Supervision of Student Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	4,837.63			4,837.63
Total Personnel Services – Salaries	\$4,837.63			\$4,837.63
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	18.66			18.66
220 Social Security Contributions	361.96			361.96
230 PSERS Retirement Contributions	1,620.98			1,620.98
270 Group Insurance – Self-Insurance	894.53			894.53
292 Health Savings Accounts	67.60			67.60

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2111 Supervision of Student Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Personnel Services – Employee Benefits	\$2,963.73			\$2,963.73
500 <u>Other Purchased Services</u>				
530 Communications	57.86			57.86
550 Printing and Binding	99.60			99.60
Total Other Purchased Services	\$157.46			\$157.46
600 <u>Supplies</u>				
610 General Supplies	8.39			8.39
630 Food	2.46			2.46
650 Supplies & Fees – Technology Related	41.80			41.80
Total Supplies	\$52.65			\$52.65
800 <u>Other Objects</u>				
810 Dues and Fees	20.40			20.40
Total Other Objects	\$20.40			\$20.40
Total 2111 Supervision of Student Services – Head of Component	\$8,031.87			\$8,031.87
2120 Guidance Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	91,006.96			91,006.96
Total Personnel Services – Salaries	\$91,006.96			\$91,006.96
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	134.44			134.44
220 Social Security Contributions	6,416.91			6,416.91
230 PSERS Retirement Contributions	30,848.69			30,848.69
270 Group Insurance – Self-Insurance	18,368.52			18,368.52
292 Health Savings Accounts	1,705.67			1,705.67
Total Personnel Services – Employee Benefits	\$57,474.23			\$57,474.23
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services	392.00			392.00
390 Other Purchased Professional and Technical Services	33.60			33.60
Total Purchased Professional and Technical Services	\$425.60			\$425.60
600 <u>Supplies</u>				
610 General Supplies	226.02			226.02
630 Food	208.53			208.53
640 Books and Periodicals	73.28			73.28
650 Supplies & Fees – Technology Related	1,638.97			1,638.97
Total Supplies	\$2,146.80			\$2,146.80
800 <u>Other Objects</u>				
810 Dues and Fees	104.84			104.84
Total Other Objects	\$104.84			\$104.84
Total 2120 Guidance Services	\$151,158.43			\$151,158.43

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General Fund (10)				
2130 Attendance Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				827.47
Total Personnel Services – Salaries				\$827.47
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				63.30
230 PSERS Retirement Contributions				280.52
Total Personnel Services – Employee Benefits				\$343.82
500 <u>Other Purchased Services</u>				
580 Travel				22.06
Total Other Purchased Services				\$22.06
Total 2130 Attendance Services				\$1,193.35
2140 Psychological Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	84,526.62			84,526.62
Total Personnel Services – Salaries	\$84,526.62			\$84,526.62
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	175.33			175.33
220 Social Security Contributions	6,255.06			6,255.06
230 PSERS Retirement Contributions	28,654.42			28,654.42
270 Group Insurance – Self-Insurance	28,152.83			28,152.83
292 Health Savings Accounts	1,750.40			1,750.40
Total Personnel Services – Employee Benefits	\$64,988.04			\$64,988.04
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services	1,967.55			1,967.55
Total Purchased Professional and Technical Services	\$1,967.55			\$1,967.55
500 <u>Other Purchased Services</u>				
530 Communications	196.94			196.94
580 Travel	159.47			159.47
Total Other Purchased Services	\$356.41			\$356.41
600 <u>Supplies</u>				
610 General Supplies	664.19			664.19
650 Supplies & Fees – Technology Related	615.78			615.78
Total Supplies	\$1,279.97			\$1,279.97
Total 2140 Psychological Services	\$153,118.59			\$153,118.59
2160 Social Work Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries			2,747.63	9,152.69
Total Personnel Services – Salaries			\$2,747.63	\$9,152.69

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General Fund (10)				
2160 Social Work Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				16.46
220 Social Security Contributions			206.46	670.70
230 PSERS Retirement Contributions			465.72	3,102.76
270 Group Insurance – Self-Insurance				1,914.78
292 Health Savings Accounts				68.00
Total Personnel Services – Employee Benefits			\$672.18	\$5,772.70
500 <u>Other Purchased Services</u>				
580 Travel				35.59
Total Other Purchased Services				\$35.59
600 <u>Supplies</u>				
610 General Supplies				58.20
630 Food				19.97
640 Books and Periodicals				5.50
650 Supplies & Fees – Technology Related				0.23
Total Supplies				\$83.90
Total 2160 Social Work Services			\$3,419.81	\$15,044.88
2170 Student Accounting Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				4,153.74
Total Personnel Services – Salaries				\$4,153.74
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				6.75
220 Social Security Contributions				311.28
230 PSERS Retirement Contributions				1,408.11
270 Group Insurance – Self-Insurance				748.09
292 Health Savings Accounts				68.02
Total Personnel Services – Employee Benefits				\$2,542.25
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				49.54
Total Purchased Professional and Technical Services				\$49.54
500 <u>Other Purchased Services</u>				
580 Travel				8.10
Total Other Purchased Services				\$8.10
600 <u>Supplies</u>				
610 General Supplies				0.67
650 Supplies & Fees – Technology Related				716.73
Total Supplies				\$717.40
800 <u>Other Objects</u>				

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2170 Student Accounting Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				3.60
Total Other Objects				\$3.60
Total 2170 Student Accounting Services				\$7,474.63
2190 Other Student Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services	1,115.16			1,115.16
390 Other Purchased Professional and Technical Services	4,181.03			4,181.03
Total Purchased Professional and Technical Services	\$5,296.19			\$5,296.19
600 <u>Supplies</u>				
610 General Supplies	27.67			27.67
Total Supplies	\$27.67			\$27.67
Total 2190 Other Student Services	\$5,323.86			\$5,323.86
2200 Support Services – Instructional Staff	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	135,767.41			135,767.41
Total Personnel Services – Salaries	\$135,767.41			\$135,767.41
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	335.07			335.07
220 Social Security Contributions	10,068.20			10,068.20
230 PSERS Retirement Contributions	45,729.22			45,729.22
240 Tuition Reimbursement	15,176.52			15,176.52
260 Workers' Compensation	340.46			340.46
270 Group Insurance – Self-Insurance	24,652.06			24,652.06
292 Health Savings Accounts	1,683.69			1,683.69
Total Personnel Services – Employee Benefits	\$97,985.22			\$97,985.22
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	11,259.18			11,259.18
330 Other Professional Services	6.24			6.24
340 Technical Services	286.79			286.79
360 Employee Training and Development Services	1,118.72		50.00	1,168.72
Total Purchased Professional and Technical Services	\$12,670.93		\$50.00	\$12,720.93
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services	145.62			145.62
Total Purchased Property Services	\$145.62			\$145.62
500 <u>Other Purchased Services</u>				
530 Communications	126.78			126.78
580 Travel	617.98			617.98

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2200 Support Services – Instructional Staff	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Other Purchased Services	\$744.76			\$744.76
600 <u>Supplies</u>				
610 General Supplies	750.29			750.29
630 Food	66.62			66.62
640 Books and Periodicals	1,609.10			1,609.10
650 Supplies & Fees – Technology Related	17,235.88			17,235.88
Total Supplies	\$19,661.89			\$19,661.89
700 <u>Property</u>				
738 Technology Software Lease and Other Right-to-Use Arrangements	9,432.40			9,432.40
Total Property	\$9,432.40			\$9,432.40
800 <u>Other Objects</u>				
810 Dues and Fees	129.36			129.36
Total Other Objects	\$129.36			\$129.36
Total 2200 Support Services – Instructional Staff	\$276,537.59		\$50.00	\$276,587.59
2210 Supervision of Educational Media Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	5,123.84			5,123.84
Total Personnel Services – Salaries	\$5,123.84			\$5,123.84
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	18.98			18.98
220 Social Security Contributions	368.99			368.99
230 PSERS Retirement Contributions	1,715.28			1,715.28
270 Group Insurance – Self-Insurance	693.76			693.76
292 Health Savings Accounts	68.00			68.00
Total Personnel Services – Employee Benefits	\$2,865.01			\$2,865.01
Total 2210 Supervision of Educational Media Services	\$7,988.85			\$7,988.85
2211 Supervision of Educational Media Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	5,123.84			5,123.84
Total Personnel Services – Salaries	\$5,123.84			\$5,123.84
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	18.98			18.98
220 Social Security Contributions	368.99			368.99
230 PSERS Retirement Contributions	1,715.28			1,715.28
270 Group Insurance – Self-Insurance	693.76			693.76
292 Health Savings Accounts	68.00			68.00
Total Personnel Services – Employee Benefits	\$2,865.01			\$2,865.01
Total 2211 Supervision of Educational Media Services – Head of Component	\$7,988.85			\$7,988.85

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2220 Technology Support Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	35,840.60			35,840.60
Total Personnel Services – Salaries	\$35,840.60			\$35,840.60
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	98.47			98.47
220 Social Security Contributions	2,644.36			2,644.36
230 PSERS Retirement Contributions	12,047.53			12,047.53
260 Workers' Compensation	221.44			221.44
270 Group Insurance – Self-Insurance	7,810.05			7,810.05
292 Health Savings Accounts	303.20			303.20
Total Personnel Services – Employee Benefits	\$23,125.05			\$23,125.05
300 <u>Purchased Professional and Technical Services</u>				
340 Technical Services	110.79			110.79
Total Purchased Professional and Technical Services	\$110.79			\$110.79
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services	145.62			145.62
Total Purchased Property Services	\$145.62			\$145.62
500 <u>Other Purchased Services</u>				
530 Communications	124.80			124.80
580 Travel	145.36			145.36
Total Other Purchased Services	\$270.16			\$270.16
600 <u>Supplies</u>				
610 General Supplies	232.25			232.25
650 Supplies & Fees – Technology Related	10,155.74			10,155.74
Total Supplies	\$10,387.99			\$10,387.99
700 <u>Property</u>				
738 Technology Software Lease and Other Right-to-Use Arrangements	9,432.40			9,432.40
Total Property	\$9,432.40			\$9,432.40
800 <u>Other Objects</u>				
810 Dues and Fees	35.72			35.72
Total Other Objects	\$35.72			\$35.72
Total 2220 Technology Support Services	\$79,348.33			\$79,348.33
2250 School Library Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	53,707.91			53,707.91
Total Personnel Services – Salaries	\$53,707.91			\$53,707.91
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	66.90			66.90
220 Social Security Contributions	4,004.04			4,004.04

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2250 School Library Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
230 PSERS Retirement Contributions	18,206.97			18,206.97
270 Group Insurance – Self-Insurance	9,306.26			9,306.26
292 Health Savings Accounts	850.00			850.00
Total Personnel Services – Employee Benefits	\$32,434.17			\$32,434.17
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	1,659.18			1,659.18
Total Purchased Professional and Technical Services	\$1,659.18			\$1,659.18
600 <u>Supplies</u>				
610 General Supplies	438.86			438.86
640 Books and Periodicals	1,468.25			1,468.25
650 Supplies & Fees – Technology Related	4,247.30			4,247.30
Total Supplies	\$6,154.41			\$6,154.41
Total 2250 School Library Services	\$93,955.67			\$93,955.67
2260 Instruction and Curriculum Development Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	40,332.96			40,332.96
Total Personnel Services – Salaries	\$40,332.96			\$40,332.96
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	150.72			150.72
220 Social Security Contributions	2,992.66			2,992.66
230 PSERS Retirement Contributions	13,501.09			13,501.09
260 Workers’ Compensation	119.02			119.02
270 Group Insurance – Self-Insurance	6,841.99			6,841.99
292 Health Savings Accounts	462.49			462.49
Total Personnel Services – Employee Benefits	\$24,067.97			\$24,067.97
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services	6.24			6.24
Total Purchased Professional and Technical Services	\$6.24			\$6.24
500 <u>Other Purchased Services</u>				
530 Communications	1.98			1.98
580 Travel	275.43			275.43
Total Other Purchased Services	\$277.41			\$277.41
600 <u>Supplies</u>				
610 General Supplies	79.18			79.18
630 Food	66.62			66.62
640 Books and Periodicals	123.69			123.69
650 Supplies & Fees – Technology Related	1,350.31			1,350.31
Total Supplies	\$1,619.80			\$1,619.80

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2260 Instruction and Curriculum Development Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees	93.64			93.64
Total Other Objects	\$93.64			\$93.64
Total 2260 Instruction and Curriculum Development Services	\$66,398.02			\$66,398.02
2270 Instructional Staff Professional Development Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	762.10			762.10
Total Personnel Services – Salaries	\$762.10			\$762.10
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	58.15			58.15
230 PSERS Retirement Contributions	258.35			258.35
240 Tuition Reimbursement	15,176.52			15,176.52
Total Personnel Services – Employee Benefits	\$15,493.02			\$15,493.02
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	9,600.00			9,600.00
340 Technical Services	176.00			176.00
360 Employee Training and Development Services	1,118.72		50.00	1,168.72
Total Purchased Professional and Technical Services	\$10,894.72		\$50.00	\$10,944.72
500 <u>Other Purchased Services</u>				
580 Travel	197.19			197.19
Total Other Purchased Services	\$197.19			\$197.19
600 <u>Supplies</u>				
640 Books and Periodicals	17.16			17.16
650 Supplies & Fees – Technology Related	1,482.53			1,482.53
Total Supplies	\$1,499.69			\$1,499.69
Total 2270 Instructional Staff Professional Development Services	\$28,846.72		\$50.00	\$28,896.72
2300 Support Services – Administration	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	142,161.43			169,287.47
Total Personnel Services – Salaries	\$142,161.43			\$169,287.47
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	373.03			477.66
220 Social Security Contributions	10,673.93			12,521.99
230 PSERS Retirement Contributions	48,154.93			57,029.14
260 Workers’ Compensation				266.37
270 Group Insurance – Self-Insurance	21,415.28			25,190.66
291 Other Retirement Plans				553.70
292 Health Savings Accounts	1,473.31			1,753.72

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General Fund (10)				
2300 Support Services – Administration	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
299 All Other Employee Benefits				28.22
Total Personnel Services – Employee Benefits	\$82,090.48			\$97,821.46
300 <u>Purchased Professional and Technical Services</u>				
310 Official / Administrative Services				5,217.35
330 Other Professional Services	13,232.78			26,543.57
340 Technical Services				24.17
390 Other Purchased Professional and Technical Services				633.65
Total Purchased Professional and Technical Services	\$13,232.78			\$32,418.74
500 <u>Other Purchased Services</u>				
520 Insurance – General				75.64
530 Communications	1.52			981.65
549 Other Advertising/Public Relations				163.13
550 Printing and Binding				271.35
580 Travel				107.48
Total Other Purchased Services	\$1.52			\$1,599.25
600 <u>Supplies</u>				
610 General Supplies	282.22			501.41
630 Food	548.83			732.05
640 Books and Periodicals				5.24
650 Supplies & Fees – Technology Related				476.00
Total Supplies	\$831.05			\$1,714.70
800 <u>Other Objects</u>				
810 Dues and Fees	605.00			2,473.32
820 Claims and Judgments Against the LEA				1,941.90
Total Other Objects	\$605.00			\$4,415.22
Total 2300 Support Services – Administration	\$238,922.26			\$307,256.84
2310 Board Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
390 Other Purchased Professional and Technical Services				633.65
Total Purchased Professional and Technical Services				\$633.65
500 <u>Other Purchased Services</u>				
520 Insurance – General				63.00
549 Other Advertising/Public Relations				163.13
580 Travel				7.06
Total Other Purchased Services				\$233.19
600 <u>Supplies</u>				
610 General Supplies				91.72
630 Food				92.76
650 Supplies & Fees – Technology Related				108.00

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General Fund (10)				
2310 Board Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Supplies				\$292.48
800 <u>Other Objects</u>				
810 Dues and Fees				761.54
820 Claims and Judgments Against the LEA				1,941.90
Total Other Objects				\$2,703.44
Total 2310 Board Services				\$3,862.76
2330 Tax Assessment and Collection Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				1,383.84
Total Personnel Services – Salaries				\$1,383.84
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				4.02
220 Social Security Contributions				104.23
230 PSERS Retirement Contributions				469.12
270 Group Insurance – Self-Insurance				187.66
292 Health Savings Accounts				17.00
Total Personnel Services – Employee Benefits				\$782.03
300 <u>Purchased Professional and Technical Services</u>				
310 Official / Administrative Services				5,217.35
Total Purchased Professional and Technical Services				\$5,217.35
500 <u>Other Purchased Services</u>				
520 Insurance – General				12.64
530 Communications				370.13
550 Printing and Binding				271.35
Total Other Purchased Services				\$654.12
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related				368.00
Total Supplies				\$368.00
800 <u>Other Objects</u>				
810 Dues and Fees				908.70
Total Other Objects				\$908.70
Total 2330 Tax Assessment and Collection Services				\$9,314.04
2350 Legal and Accounting Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				10,950.02
Total Purchased Professional and Technical Services				\$10,950.02
Total 2350 Legal and Accounting Services				\$10,950.02

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General Fund (10)

2360 Office of the Superintendent / Executive Director Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				24,609.52
Total Personnel Services – Salaries				\$24,609.52
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				94.34
220 Social Security Contributions				1,659.90
230 PSERS Retirement Contributions				8,040.86
260 Workers' Compensation				266.37
270 Group Insurance – Self-Insurance				3,370.02
291 Other Retirement Plans				553.70
292 Health Savings Accounts				243.57
Total Personnel Services – Employee Benefits				\$14,228.76
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				2,360.77
Total Purchased Professional and Technical Services				\$2,360.77
500 <u>Other Purchased Services</u>				
530 Communications	1.52			1.52
580 Travel				100.42
Total Other Purchased Services	\$1.52			\$101.94
600 <u>Supplies</u>				
610 General Supplies				93.87
630 Food				22.72
640 Books and Periodicals				5.24
Total Supplies				\$121.83
800 <u>Other Objects</u>				
810 Dues and Fees				198.08
Total Other Objects				\$198.08
Total 2360 Office of the Superintendent / Executive Director Services	\$1.52			\$41,620.90
2370 Community Relations Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				1,132.68
Total Personnel Services – Salaries				\$1,132.68
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				6.27
220 Social Security Contributions				83.93
230 PSERS Retirement Contributions				364.23
270 Group Insurance – Self-Insurance				217.70
292 Health Savings Accounts				19.84
Total Personnel Services – Employee Benefits				\$691.97
Total 2370 Community Relations Services				\$1,824.65

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General Fund (10)

2380 Office of the Principal Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	142,161.43			142,161.43
Total Personnel Services – Salaries	\$142,161.43			\$142,161.43
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	373.03			373.03
220 Social Security Contributions	10,673.93			10,673.93
230 PSERS Retirement Contributions	48,154.93			48,154.93
270 Group Insurance – Self-Insurance	21,415.28			21,415.28
292 Health Savings Accounts	1,473.31			1,473.31
Total Personnel Services – Employee Benefits	\$82,090.48			\$82,090.48
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services	13,232.78			13,232.78
Total Purchased Professional and Technical Services	\$13,232.78			\$13,232.78
600 <u>Supplies</u>				
610 General Supplies	282.22			282.22
630 Food	548.83			548.83
Total Supplies	\$831.05			\$831.05
800 <u>Other Objects</u>				
810 Dues and Fees	605.00			605.00
Total Other Objects	\$605.00			\$605.00
Total 2380 Office of the Principal Services	\$238,920.74			\$238,920.74
2390 Other Administration Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
299 All Other Employee Benefits				28.22
Total Personnel Services – Employee Benefits				\$28.22
300 <u>Purchased Professional and Technical Services</u>				
340 Technical Services				24.17
Total Purchased Professional and Technical Services				\$24.17
500 <u>Other Purchased Services</u>				
530 Communications				610.00
Total Other Purchased Services				\$610.00
600 <u>Supplies</u>				
610 General Supplies				33.60
630 Food				67.74
Total Supplies				\$101.34
Total 2390 Other Administration Services				\$763.73

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General Fund (10)				
2400 Support Services – Pupil Health	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				46,123.90
Total Personnel Services – Salaries				\$46,123.90
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				102.36
220 Social Security Contributions				3,382.71
230 PSERS Retirement Contributions				15,603.50
270 Group Insurance – Self-Insurance				12,981.28
292 Health Savings Accounts				260.96
Total Personnel Services – Employee Benefits				\$32,330.81
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				22,093.50
Total Purchased Professional and Technical Services				\$22,093.50
500 <u>Other Purchased Services</u>				
580 Travel				55.57
Total Other Purchased Services				\$55.57
600 <u>Supplies</u>				
610 General Supplies				1,798.28
Total Supplies				\$1,798.28
Total 2400 Support Services – Pupil Health				\$102,402.06
2420 Medical Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				6,648.07
Total Personnel Services – Salaries				\$6,648.07
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				11.08
220 Social Security Contributions				477.26
230 PSERS Retirement Contributions				2,253.68
270 Group Insurance – Self-Insurance				1,475.91
292 Health Savings Accounts				108.80
Total Personnel Services – Employee Benefits				\$4,326.73
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				6,402.69
Total Purchased Professional and Technical Services				\$6,402.69
500 <u>Other Purchased Services</u>				
580 Travel				30.10
Total Other Purchased Services				\$30.10
600 <u>Supplies</u>				

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General Fund (10)				
2420 Medical Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
610 General Supplies				463.46
Total Supplies				\$463.46
Total 2420 Medical Services				\$17,871.05
2440 Nursing Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				39,475.83
Total Personnel Services – Salaries				\$39,475.83
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				91.28
220 Social Security Contributions				2,905.45
230 PSERS Retirement Contributions				13,349.82
270 Group Insurance – Self-Insurance				11,505.37
292 Health Savings Accounts				152.16
Total Personnel Services – Employee Benefits				\$28,004.08
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				15,690.81
Total Purchased Professional and Technical Services				\$15,690.81
500 <u>Other Purchased Services</u>				
580 Travel				25.47
Total Other Purchased Services				\$25.47
600 <u>Supplies</u>				
610 General Supplies				1,334.82
Total Supplies				\$1,334.82
Total 2440 Nursing Services				\$84,531.01
2500 Support Services – Business	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				17,798.61
Total Personnel Services – Salaries				\$17,798.61
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				63.51
220 Social Security Contributions				1,320.30
230 PSERS Retirement Contributions				6,046.25
270 Group Insurance – Self-Insurance				3,459.24
292 Health Savings Accounts				255.10
Total Personnel Services – Employee Benefits				\$11,144.40
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				1,572.56

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General Fund (10)				
2500 Support Services – Business	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 Purchased Professional and Technical Services				
390 Other Purchased Professional and Technical Services				277.60
Total Purchased Professional and Technical Services				\$1,850.16
500 Other Purchased Services				
530 Communications				334.44
550 Printing and Binding				242.95
580 Travel				31.30
Total Other Purchased Services				\$608.69
600 Supplies				
610 General Supplies				329.66
650 Supplies & Fees – Technology Related				1,594.35
Total Supplies				\$1,924.01
800 Other Objects				
810 Dues and Fees				1,127.08
Total Other Objects				\$1,127.08
Total 2500 Support Services – Business				\$34,452.95
2510 Fiscal Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				13,446.04
Total Personnel Services – Salaries				\$13,446.04
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				58.77
220 Social Security Contributions				998.74
230 PSERS Retirement Contributions				4,426.15
270 Group Insurance – Self-Insurance				3,070.20
292 Health Savings Accounts				221.06
Total Personnel Services – Employee Benefits				\$8,774.92
500 Other Purchased Services				
530 Communications				252.34
580 Travel				31.30
Total Other Purchased Services				\$283.64
600 Supplies				
610 General Supplies				329.66
650 Supplies & Fees – Technology Related				1,518.75
Total Supplies				\$1,848.41
800 Other Objects				
810 Dues and Fees				1,127.08
Total Other Objects				\$1,127.08
Total 2510 Fiscal Services				\$25,480.09

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General Fund (10)

2511 Supervision of Fiscal Services - Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				4,463.42
Total Personnel Services – Salaries				\$4,463.42
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				29.89
220 Social Security Contributions				344.93
230 PSERS Retirement Contributions				1,401.36
270 Group Insurance – Self-Insurance				375.31
292 Health Savings Accounts				34.04
Total Personnel Services – Employee Benefits				\$2,185.53
500 <u>Other Purchased Services</u>				
580 Travel				27.40
Total Other Purchased Services				\$27.40
800 <u>Other Objects</u>				
810 Dues and Fees				15.71
Total Other Objects				\$15.71
Total 2511 Supervision of Fiscal Services - Head of Component				\$6,692.06
2514 Payroll Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				4,156.05
Total Personnel Services – Salaries				\$4,156.05
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				12.42
220 Social Security Contributions				296.13
230 PSERS Retirement Contributions				1,402.15
270 Group Insurance – Self-Insurance				1,411.06
292 Health Savings Accounts				102.01
Total Personnel Services – Employee Benefits				\$3,223.77
600 <u>Supplies</u>				
610 General Supplies				23.60
Total Supplies				\$23.60
800 <u>Other Objects</u>				
810 Dues and Fees				0.71
Total Other Objects				\$0.71
Total 2514 Payroll Services				\$7,404.13
2515 Financial Accounting Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				4,826.57
Total Personnel Services – Salaries				\$4,826.57

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General Fund (10)				
2515 Financial Accounting Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				16.46
220 Social Security Contributions				357.68
230 PSERS Retirement Contributions				1,622.64
270 Group Insurance – Self-Insurance				1,283.83
292 Health Savings Accounts				85.01
Total Personnel Services – Employee Benefits				\$3,365.62
500 <u>Other Purchased Services</u>				
530 Communications				252.34
580 Travel				3.90
Total Other Purchased Services				\$256.24
600 <u>Supplies</u>				
610 General Supplies				306.06
650 Supplies & Fees – Technology Related				1,518.75
Total Supplies				\$1,824.81
800 <u>Other Objects</u>				
810 Dues and Fees				119.97
Total Other Objects				\$119.97
Total 2515 Financial Accounting Services				\$10,393.21
2519 Other Fiscal Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				990.69
Total Other Objects				\$990.69
Total 2519 Other Fiscal Services				\$990.69
2520 Purchasing Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				2,584.70
Total Personnel Services – Salaries				\$2,584.70
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				4.74
220 Social Security Contributions				186.74
230 PSERS Retirement Contributions				876.21
270 Group Insurance – Self-Insurance				384.13
292 Health Savings Accounts				34.04
Total Personnel Services – Employee Benefits				\$1,485.86
Total 2520 Purchasing Services				\$4,070.56
2530 Warehousing and Distributing Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				997.54

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General Fund (10)				
2530 Warehousing and Distributing Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Personnel Services – Salaries				\$997.54
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				76.28
230 PSERS Retirement Contributions				482.74
Total Personnel Services – Employee Benefits				\$559.02
300 Purchased Professional and Technical Services				
330 Other Professional Services				333.22
Total Purchased Professional and Technical Services				\$333.22
Total 2530 Warehousing and Distributing Services				\$1,889.78
2540 Printing, Publishing and Duplicating Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 Purchased Professional and Technical Services				
390 Other Purchased Professional and Technical Services				148.00
Total Purchased Professional and Technical Services				\$148.00
500 Other Purchased Services				
530 Communications				82.10
550 Printing and Binding				242.95
Total Other Purchased Services				\$325.05
600 Supplies				
650 Supplies & Fees – Technology Related				75.60
Total Supplies				\$75.60
Total 2540 Printing, Publishing and Duplicating Services				\$548.65
2590 Other Support Services – Business	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				770.33
Total Personnel Services – Salaries				\$770.33
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				58.54
230 PSERS Retirement Contributions				261.15
270 Group Insurance – Self-Insurance				4.91
Total Personnel Services – Employee Benefits				\$324.60
300 Purchased Professional and Technical Services				
330 Other Professional Services				1,239.34
390 Other Purchased Professional and Technical Services				129.60
Total Purchased Professional and Technical Services				\$1,368.94
Total 2590 Other Support Services – Business				\$2,463.87
2600 Operation and Maintenance of Plant Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				142,149.18

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General Fund (10)

2600 Operation and Maintenance of Plant Services	Elementary	Secondary	Federal	Total
Total Personnel Services – Salaries				\$142,149.18
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				356.94
220 Social Security Contributions				10,385.33
230 PSERS Retirement Contributions				45,975.78
250 Unemployment Compensation				9.20
260 Workers' Compensation				226.70
270 Group Insurance – Self-Insurance				56,853.88
291 Other Retirement Plans				1,713.96
292 Health Savings Accounts				497.06
Total Personnel Services – Employee Benefits				\$116,018.85
300 Purchased Professional and Technical Services				
330 Other Professional Services				1,020.52
350 Security / Safety Services				7,563.91
Total Purchased Professional and Technical Services				\$8,584.43
400 Purchased Property Services				
410 Cleaning Services				29,619.99
420 Utility Services				4,354.63
430 Repairs and Maintenance Services				81,314.01
440 Rentals				231.16
450 Construction Services			799.68	799.68
460 Extermination Services				355.21
Total Purchased Property Services			\$799.68	\$116,674.68
500 Other Purchased Services				
523 General Property and Liability Insurance				16,267.67
530 Communications				5,449.87
549 Other Advertising/Public Relations				39.31
550 Printing and Binding				22.16
580 Travel				37.67
Total Other Purchased Services				\$21,816.68
600 Supplies				
610 General Supplies	32,109.00			32,109.00
620 Energy				50,618.58
630 Food				13.07
650 Supplies & Fees – Technology Related				4,054.73
Total Supplies			\$32,109.00	\$86,795.38
700 Property				
739 Leases - Other				2,348.30
Total Property				\$2,348.30
800 Other Objects				

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General Fund (10)				
2600 Operation and Maintenance of Plant Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 Other Objects				
810 Dues and Fees				52.96
Total Other Objects				\$52.96
Total 2600 Operation and Maintenance of Plant Services	\$32,109.00		\$799.68	\$494,440.46
2610 Supervision of Operation and Maintenance of Plant Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				14,066.16
Total Personnel Services – Salaries				\$14,066.16
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				47.14
220 Social Security Contributions				1,058.85
230 PSERS Retirement Contributions				4,722.35
270 Group Insurance – Self-Insurance				2,662.19
292 Health Savings Accounts				125.66
Total Personnel Services – Employee Benefits				\$8,616.19
Total 2610 Supervision of Operation and Maintenance of Plant Services				\$22,682.35
2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				6,759.31
Total Personnel Services – Salaries				\$6,759.31
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				19.50
220 Social Security Contributions				512.59
230 PSERS Retirement Contributions				2,272.42
270 Group Insurance – Self-Insurance				1,017.81
292 Health Savings Accounts				57.81
Total Personnel Services – Employee Benefits				\$3,880.13
Total 2611 Supervision of Operation and Maintenance of Plant Services – Head of Component				\$10,639.44
2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				7,306.85
Total Personnel Services – Salaries				\$7,306.85
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				27.64
220 Social Security Contributions				546.26
230 PSERS Retirement Contributions				2,449.93
270 Group Insurance – Self-Insurance				1,644.38

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2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
292 Health Savings Accounts				67.85
Total Personnel Services – Employee Benefits				\$4,736.06
Total 2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision				\$12,042.91
2620 Operation of Buildings Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				120,136.17
Total Personnel Services – Salaries				\$120,136.17
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				294.34
220 Social Security Contributions				8,718.80
230 PSERS Retirement Contributions				39,624.53
260 Workers' Compensation				226.70
270 Group Insurance – Self-Insurance				53,437.89
292 Health Savings Accounts				344.19
Total Personnel Services – Employee Benefits				\$102,646.45
300 <u>Purchased Professional and Technical Services</u>				
350 Security / Safety Services				732.03
Total Purchased Professional and Technical Services				\$732.03
400 <u>Purchased Property Services</u>				
410 Cleaning Services				7,489.15
420 Utility Services				4,354.63
430 Repairs and Maintenance Services				76,206.77
440 Rentals				15.62
460 Extermination Services				355.21
Total Purchased Property Services				\$88,421.38
500 <u>Other Purchased Services</u>				
523 General Property and Liability Insurance				16,267.67
530 Communications				5,449.87
549 Other Advertising/Public Relations				39.31
550 Printing and Binding				22.16
580 Travel				17.01
Total Other Purchased Services				\$21,796.02
600 <u>Supplies</u>				
610 General Supplies	28,350.62			28,350.62
620 Energy				50,198.04
630 Food				1.34
650 Supplies & Fees – Technology Related				330.38
Total Supplies	\$28,350.62			\$78,880.38

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2620 Operation of Buildings Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				32.00
Total Other Objects				\$32.00
Total 2620 Operation of Buildings Services	\$28,350.62			\$412,644.43
2630 Care and Upkeep of Grounds Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 <u>Purchased Property Services</u>				
410 Cleaning Services				22,130.84
430 Repairs and Maintenance Services				3,290.00
450 Construction Services			799.68	799.68
Total Purchased Property Services			\$799.68	\$26,220.52
600 <u>Supplies</u>				
610 General Supplies	1,108.64			1,108.64
Total Supplies	\$1,108.64			\$1,108.64
800 <u>Other Objects</u>				
810 Dues and Fees				20.96
Total Other Objects				\$20.96
Total 2630 Care and Upkeep of Grounds Services	\$1,108.64		\$799.68	\$27,350.12
2640 Care and Upkeep of Equipment Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				1,309.14
Total Purchased Property Services				\$1,309.14
600 <u>Supplies</u>				
610 General Supplies	1,716.90			1,716.90
Total Supplies	\$1,716.90			\$1,716.90
Total 2640 Care and Upkeep of Equipment Services	\$1,716.90			\$3,026.04
2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				507.39
440 Rentals				215.54
Total Purchased Property Services				\$722.93
600 <u>Supplies</u>				
610 General Supplies	20.61			20.61
620 Energy				420.54
Total Supplies	\$20.61			\$441.15
700 <u>Property</u>				
739 Leases - Other				2,348.30

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2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Property				\$2,348.30
Total 2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	\$20.61			\$3,512.38
2660 Safety and Security Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				7,946.85
Total Personnel Services – Salaries				\$7,946.85
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				15.46
220 Social Security Contributions				607.68
230 PSERS Retirement Contributions				1,628.90
250 Unemployment Compensation				9.20
270 Group Insurance – Self-Insurance				753.80
291 Other Retirement Plans				1,713.96
292 Health Savings Accounts				27.21
Total Personnel Services – Employee Benefits				\$4,756.21
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				1,020.52
350 Security / Safety Services				6,831.88
Total Purchased Professional and Technical Services				\$7,852.40
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				0.71
Total Purchased Property Services				\$0.71
500 <u>Other Purchased Services</u>				
580 Travel				20.66
Total Other Purchased Services				\$20.66
600 <u>Supplies</u>				
610 General Supplies	912.23			912.23
630 Food				11.73
650 Supplies & Fees – Technology Related				3,724.35
Total Supplies	\$912.23			\$4,648.31
Total 2660 Safety and Security Services	\$912.23			\$25,225.14
2700 Student Transportation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				4,791.49
Total Personnel Services – Salaries				\$4,791.49
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				15.39
220 Social Security Contributions				357.78

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General Fund (10)				
2700 Student Transportation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
230 PSERS Retirement Contributions				1,605.34
270 Group Insurance – Self-Insurance				1,118.69
292 Health Savings Accounts				91.61
Total Personnel Services – Employee Benefits				\$3,188.81
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				282.04
440 Rentals				182.87
Total Purchased Property Services				\$464.91
500 <u>Other Purchased Services</u>				
513 Contracted Carriers				195,658.30
580 Travel				32.62
Total Other Purchased Services				\$195,690.92
600 <u>Supplies</u>				
610 General Supplies				112.32
620 Energy				2,071.13
650 Supplies & Fees – Technology Related				643.07
Total Supplies				\$2,826.52
800 <u>Other Objects</u>				
810 Dues and Fees				58.44
Total Other Objects				\$58.44
Total 2700 Student Transportation Services				\$207,021.09
2710 Supervision of Student Transportation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				4,791.49
Total Personnel Services – Salaries				\$4,791.49
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				15.39
220 Social Security Contributions				357.78
230 PSERS Retirement Contributions				1,605.34
270 Group Insurance – Self-Insurance				1,118.69
292 Health Savings Accounts				91.61
Total Personnel Services – Employee Benefits				\$3,188.81
500 <u>Other Purchased Services</u>				
580 Travel				32.62
Total Other Purchased Services				\$32.62
600 <u>Supplies</u>				
610 General Supplies				31.16

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General Fund (10)				
2710 Supervision of Student Transportation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Supplies				\$31.16
Total 2710 Supervision of Student Transportation Services				\$8,044.08
2711 Supervision of Student Transportation Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				4,791.49
Total Personnel Services – Salaries				\$4,791.49
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				15.39
220 Social Security Contributions				357.78
230 PSERS Retirement Contributions				1,605.34
270 Group Insurance – Self-Insurance				1,118.69
292 Health Savings Accounts				91.61
Total Personnel Services – Employee Benefits				\$3,188.81
500 <u>Other Purchased Services</u>				
580 Travel				32.62
Total Other Purchased Services				\$32.62
600 <u>Supplies</u>				
610 General Supplies				31.16
Total Supplies				\$31.16
Total 2711 Supervision of Student Transportation Services – Head of Component				\$8,044.08
2720 Vehicle Operation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				89.83
440 Rentals				182.87
Total Purchased Property Services				\$272.70
500 <u>Other Purchased Services</u>				
513 Contracted Carriers				195,658.30
Total Other Purchased Services				\$195,658.30
600 <u>Supplies</u>				
610 General Supplies				81.16
620 Energy				219.90
650 Supplies & Fees – Technology Related				643.07
Total Supplies				\$944.13
800 <u>Other Objects</u>				
810 Dues and Fees				58.44
Total Other Objects				\$58.44
Total 2720 Vehicle Operation Services				\$196,933.57

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General Fund (10)

2740 Vehicle Servicing and Maintenance Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				192.21
Total Purchased Property Services				\$192.21
600 <u>Supplies</u>				
620 Energy				1,851.23
Total Supplies				\$1,851.23
Total 2740 Vehicle Servicing and Maintenance Services				\$2,043.44
2800 Support Services – Central	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				16,518.14
Total Personnel Services – Salaries				\$16,518.14
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				45.15
220 Social Security Contributions				1,218.49
230 PSERS Retirement Contributions				5,553.13
240 Tuition Reimbursement				582.37
270 Group Insurance – Self-Insurance				2,552.30
292 Health Savings Accounts				203.95
Total Personnel Services – Employee Benefits				\$10,155.39
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				35.55
360 Employee Training and Development Services				930.56
390 Other Purchased Professional and Technical Services				1,387.98
Total Purchased Professional and Technical Services				\$2,354.09
500 <u>Other Purchased Services</u>				
530 Communications				1.34
549 Other Advertising/Public Relations				474.26
580 Travel				352.65
Total Other Purchased Services				\$828.25
600 <u>Supplies</u>				
610 General Supplies				101.84
630 Food				740.26
650 Supplies & Fees – Technology Related				2,625.28
Total Supplies				\$3,467.38
800 <u>Other Objects</u>				
810 Dues and Fees				157.83
Total Other Objects				\$157.83
Total 2800 Support Services – Central				\$33,481.08

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General Fund (10)				
2820 Information Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				1,108.54
Total Personnel Services – Salaries				\$1,108.54
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				6.27
220 Social Security Contributions				82.07
230 PSERS Retirement Contributions				360.13
270 Group Insurance – Self-Insurance				217.71
292 Health Savings Accounts				19.83
Total Personnel Services – Employee Benefits				\$686.01
500 <u>Other Purchased Services</u>				
549 Other Advertising/Public Relations				474.26
Total Other Purchased Services				\$474.26
600 <u>Supplies</u>				
610 General Supplies				22.69
Total Supplies				\$22.69
800 <u>Other Objects</u>				
810 Dues and Fees				10.00
Total Other Objects				\$10.00
Total 2820 Information Services				\$2,301.50
2821 Supervision of Information Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				1,108.54
Total Personnel Services – Salaries				\$1,108.54
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				6.27
220 Social Security Contributions				82.07
230 PSERS Retirement Contributions				360.13
270 Group Insurance – Self-Insurance				217.71
292 Health Savings Accounts				19.83
Total Personnel Services – Employee Benefits				\$686.01
600 <u>Supplies</u>				
610 General Supplies				22.69
Total Supplies				\$22.69
800 <u>Other Objects</u>				
810 Dues and Fees				10.00
Total Other Objects				\$10.00
Total 2821 Supervision of Information Services				\$1,827.24

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2823 Public Information Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
549 Other Advertising/Public Relations				474.26
Total Other Purchased Services				\$474.26
Total 2823 Public Information Services				\$474.26
2830 Staff Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				15,409.60
Total Personnel Services – Salaries				\$15,409.60
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				38.88
220 Social Security Contributions				1,136.42
230 PSERS Retirement Contributions				5,193.00
240 Tuition Reimbursement				582.37
270 Group Insurance – Self-Insurance				2,334.59
292 Health Savings Accounts				184.12
Total Personnel Services – Employee Benefits				\$9,469.38
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				35.55
360 Employee Training and Development Services				930.56
390 Other Purchased Professional and Technical Services				1,387.98
Total Purchased Professional and Technical Services				\$2,354.09
500 <u>Other Purchased Services</u>				
530 Communications				1.34
580 Travel				352.65
Total Other Purchased Services				\$353.99
600 <u>Supplies</u>				
610 General Supplies				79.15
630 Food				740.26
650 Supplies & Fees – Technology Related				2,625.28
Total Supplies				\$3,444.69
800 <u>Other Objects</u>				
810 Dues and Fees				147.83
Total Other Objects				\$147.83
Total 2830 Staff Services				\$31,179.58
2831 Supervision of Staff Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				8,220.77
Total Personnel Services – Salaries				\$8,220.77

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2831 Supervision of Staff Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				21.69
220 Social Security Contributions				615.51
230 PSERS Retirement Contributions				2,764.09
270 Group Insurance – Self-Insurance				742.89
292 Health Savings Accounts				42.44
Total Personnel Services – Employee Benefits				\$4,186.62
Total 2831 Supervision of Staff Services				\$12,407.39
2832 Recruitment and Placement Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				3,847.66
Total Personnel Services – Salaries				\$3,847.66
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				11.01
220 Social Security Contributions				279.39
230 PSERS Retirement Contributions				1,297.60
270 Group Insurance – Self-Insurance				1,105.03
292 Health Savings Accounts				102.02
Total Personnel Services – Employee Benefits				\$2,795.05
300 <u>Purchased Professional and Technical Services</u>				
390 Other Purchased Professional and Technical Services				1,387.98
Total Purchased Professional and Technical Services				\$1,387.98
500 <u>Other Purchased Services</u>				
530 Communications				1.34
580 Travel				19.12
Total Other Purchased Services				\$20.46
600 <u>Supplies</u>				
610 General Supplies				75.54
630 Food				0.57
650 Supplies & Fees – Technology Related				2,625.28
Total Supplies				\$2,701.39
800 <u>Other Objects</u>				
810 Dues and Fees				123.04
Total Other Objects				\$123.04
Total 2832 Recruitment and Placement Services				\$10,875.58
2833 Staff Accounting Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				1,400.17

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General Fund (10)				
2833 Staff Accounting Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Personnel Services – Salaries				\$1,400.17
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				3.09
220 Social Security Contributions				100.37
230 PSERS Retirement Contributions				473.30
270 Group Insurance – Self-Insurance				243.34
292 Health Savings Accounts				19.83
Total Personnel Services – Employee Benefits				\$839.93
Total 2833 Staff Accounting Services				\$2,240.10
2834 Staff Development Services – Non-Instructional, Certified Staff Only	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
240 Tuition Reimbursement				582.37
Total Personnel Services – Employee Benefits				\$582.37
300 <u>Purchased Professional and Technical Services</u>				
360 Employee Training and Development Services				325.78
Total Purchased Professional and Technical Services				\$325.78
500 <u>Other Purchased Services</u>				
580 Travel				288.65
Total Other Purchased Services				\$288.65
800 <u>Other Objects</u>				
810 Dues and Fees				24.79
Total Other Objects				\$24.79
Total 2834 Staff Development Services – Non-Instructional, Certified Staff Only				\$1,221.59
2835 Health Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				949.54
Total Personnel Services – Salaries				\$949.54
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				3.09
220 Social Security Contributions				66.75
230 PSERS Retirement Contributions				321.89
270 Group Insurance – Self-Insurance				243.33
292 Health Savings Accounts				19.83
Total Personnel Services – Employee Benefits				\$654.89
Total 2835 Health Services				\$1,604.43
2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				991.46

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2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Personnel Services – Salaries				\$991.46
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				74.40
230 PSERS Retirement Contributions				336.12
Total Personnel Services – Employee Benefits				\$410.52
300 <u>Purchased Professional and Technical Services</u>				
360 Employee Training and Development Services				604.78
Total Purchased Professional and Technical Services				\$604.78
500 <u>Other Purchased Services</u>				
580 Travel				44.88
Total Other Purchased Services				\$44.88
Total 2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only				\$2,051.64
2839 Other Staff Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				35.55
Total Purchased Professional and Technical Services				\$35.55
600 <u>Supplies</u>				
610 General Supplies				3.61
630 Food				739.69
Total Supplies				\$743.30
Total 2839 Other Staff Services				\$778.85
2900 Other Support Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
890 Miscellaneous Expenditures				24.78
Total Other Objects				\$24.78
Total 2900 Other Support Services				\$24.78
2910 Support Services Not Listed Elsewhere In the 2000 Series	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
890 Miscellaneous Expenditures				24.78
Total Other Objects				\$24.78
Total 2910 Support Services Not Listed Elsewhere In the 2000 Series				\$24.78
3000 Operation of Non-Instructional Services				<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
130 Professional – Other				1,325.00
150 Office / Clerical				2,228.25
Total Personnel Services – Salaries				\$3,553.25
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				4.74

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2619 - Brecht Sch

General Fund (10)

3000 Operation of Non-Instructional Services				Total	
200 Personnel Services – Employee Benefits					
220	Social Security Contributions			260.51	
230	PSERS Retirement Contributions			1,199.63	
270	Group Insurance – Self-Insurance			384.13	
292	Health Savings Accounts			34.04	
Total Personnel Services – Employee Benefits				\$1,883.05	
300 Purchased Professional and Technical Services					
350	Security / Safety Services			1,237.97	
Total Purchased Professional and Technical Services				\$1,237.97	
400 Purchased Property Services					
440	Rentals			1,229.32	
Total Purchased Property Services				\$1,229.32	
500 Other Purchased Services					
510	Student Transportation Services			5,947.87	
Total Other Purchased Services				\$5,947.87	
Total 3000 Operation of Non-Instructional Services				\$13,851.46	
3200 Student Activities		Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries					
130	Professional – Other				1,325.00
150	Office / Clerical				2,228.25
Total Personnel Services – Salaries					\$3,553.25
200 Personnel Services – Employee Benefits					
210	Group Insurance – Contracted Provider				4.74
220	Social Security Contributions				260.51
230	PSERS Retirement Contributions				1,199.63
270	Group Insurance – Self-Insurance				384.13
292	Health Savings Accounts				34.04
Total Personnel Services – Employee Benefits					\$1,883.05
300 Purchased Professional and Technical Services					
350	Security / Safety Services				1,237.97
Total Purchased Professional and Technical Services					\$1,237.97
400 Purchased Property Services					
440	Rentals				1,229.32
Total Purchased Property Services					\$1,229.32
500 Other Purchased Services					
510	Student Transportation Services				5,947.87
Total Other Purchased Services					\$5,947.87
Total 3200 Student Activities					\$13,851.46

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2619 - Brecht Sch				
Capital Reserve Fund - § 1431 (32)				
2000 Support Services				<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				47.45
Total Other Objects				\$47.45
Total 2000 Support Services				\$47.45
2500 Support Services – Business	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				47.45
Total Other Objects				\$47.45
Total 2500 Support Services – Business				\$47.45
2510 Fiscal Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				47.45
Total Other Objects				\$47.45
Total 2510 Fiscal Services				\$47.45
2519 Other Fiscal Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				47.45
Total Other Objects				\$47.45
Total 2519 Other Fiscal Services				\$47.45
Other Capital Projects Fund (39)				
2000 Support Services				<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				23.04
Total Other Objects				\$23.04
Total 2000 Support Services				\$23.04
2500 Support Services – Business	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				23.04
Total Other Objects				\$23.04
Total 2500 Support Services – Business				\$23.04
2510 Fiscal Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				23.04
Total Other Objects				\$23.04
Total 2510 Fiscal Services				\$23.04

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Other Capital Projects Fund (39)				
2519 Other Fiscal Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				23.04
Total Other Objects				\$23.04
Total 2519 Other Fiscal Services				\$23.04
4000 Facilities Acquisition, Construction and Improvement Services				
400 <u>Purchased Property Services</u>				
450 Construction Services				495,643.75
Total Purchased Property Services				\$495,643.75
Total 4000 Facilities Acquisition, Construction and Improvement Services				\$495,643.75
4600 Existing Building Improvement Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 <u>Purchased Property Services</u>				
450 Construction Services				495,643.75
Total Purchased Property Services				\$495,643.75
Total 4600 Existing Building Improvement Services				\$495,643.75

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General Fund (10)

1000 Instruction	Total
100 <u>Personnel Services – Salaries</u>	
120 Professional – Educational	1,919,459.91
190 Instructional Assistant	184,148.89
Total Personnel Services – Salaries	\$2,103,608.80
200 <u>Personnel Services – Employee Benefits</u>	
210 Group Insurance – Contracted Provider	4,400.65
220 Social Security Contributions	155,944.54
230 PSERS Retirement Contributions	712,962.28
260 Workers' Compensation	9,756.40
270 Group Insurance – Self-Insurance	386,590.42
291 Other Retirement Plans	20,700.00
292 Health Savings Accounts	27,452.74
Total Personnel Services – Employee Benefits	\$1,317,807.03
300 <u>Purchased Professional and Technical Services</u>	
323 Professional Educational Services – Other Educational Agencies	1,450.28
329 Professional Educational Services – Other	128,803.25
330 Other Professional Services	11,846.27
340 Technical Services	112.62
390 Other Purchased Professional and Technical Services	2,236.87
Total Purchased Professional and Technical Services	\$144,449.29
400 <u>Purchased Property Services</u>	
410 Cleaning Services	2,290.00
430 Repairs and Maintenance Services	1,578.70
Total Purchased Property Services	\$3,868.70
500 <u>Other Purchased Services</u>	
510 Student Transportation Services	1,347.22
530 Communications	611.94
550 Printing and Binding	1,085.37
580 Travel	111.27
Total Other Purchased Services	\$3,155.80
600 <u>Supplies</u>	
610 General Supplies	49,192.07
640 Books and Periodicals	7,766.12
650 Supplies & Fees – Technology Related	38,046.42
Total Supplies	\$95,004.61
800 <u>Other Objects</u>	
810 Dues and Fees	306.51
Total Other Objects	\$306.51
Total 1000 Instruction	\$3,668,200.74

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2620 - Schaeffer Sch

General Fund (10)

1100 Regular Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	1,626,815.69			1,626,815.69
190 Instructional Assistant	64,821.12			64,821.12
Total Personnel Services – Salaries	\$1,691,636.81			\$1,691,636.81
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	3,890.13			3,890.13
220 Social Security Contributions	125,031.44			125,031.44
230 PSERS Retirement Contributions	573,612.97			573,612.97
260 Workers' Compensation	9,756.40			9,756.40
270 Group Insurance – Self-Insurance	330,288.52			330,288.52
291 Other Retirement Plans	20,700.00			20,700.00
292 Health Savings Accounts	24,942.66			24,942.66
Total Personnel Services – Employee Benefits	\$1,088,222.12			\$1,088,222.12
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	78,465.76			78,465.76
330 Other Professional Services	10,120.03		1,699.00	11,819.03
340 Technical Services	112.62			112.62
Total Purchased Professional and Technical Services	\$88,698.41		\$1,699.00	\$90,397.41
400 <u>Purchased Property Services</u>				
410 Cleaning Services	2,290.00			2,290.00
430 Repairs and Maintenance Services	1,510.49			1,510.49
Total Purchased Property Services	\$3,800.49			\$3,800.49
500 <u>Other Purchased Services</u>				
510 Student Transportation Services	1,091.61			1,091.61
530 Communications	611.94			611.94
550 Printing and Binding	1,085.37			1,085.37
580 Travel	37.17			37.17
Total Other Purchased Services	\$2,826.09			\$2,826.09
600 <u>Supplies</u>				
610 General Supplies	46,416.79			46,416.79
640 Books and Periodicals	6,940.34			6,940.34
650 Supplies & Fees – Technology Related	35,086.65			35,086.65
Total Supplies	\$88,443.78			\$88,443.78
800 <u>Other Objects</u>				
810 Dues and Fees	46.75			46.75
Total Other Objects	\$46.75			\$46.75
Total 1100 Regular Programs – Elementary / Secondary	\$2,963,674.45		\$1,699.00	\$2,965,373.45
1110 Regular Programs	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	1,626,815.69			1,626,815.69

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General Fund (10)

1110 Regular Programs

	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
190 Instructional Assistant	64,821.12			64,821.12
Total Personnel Services – Salaries	\$1,691,636.81			\$1,691,636.81
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	3,890.13			3,890.13
220 Social Security Contributions	125,031.44			125,031.44
230 PSERS Retirement Contributions	573,612.97			573,612.97
260 Workers' Compensation	9,756.40			9,756.40
270 Group Insurance – Self-Insurance	330,288.52			330,288.52
291 Other Retirement Plans	20,700.00			20,700.00
292 Health Savings Accounts	24,942.66			24,942.66
Total Personnel Services – Employee Benefits	\$1,088,222.12			\$1,088,222.12
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	78,465.76			78,465.76
330 Other Professional Services	10,120.03			10,120.03
340 Technical Services	112.62			112.62
Total Purchased Professional and Technical Services	\$88,698.41			\$88,698.41
400 <u>Purchased Property Services</u>				
410 Cleaning Services	2,290.00			2,290.00
430 Repairs and Maintenance Services	1,510.49			1,510.49
Total Purchased Property Services	\$3,800.49			\$3,800.49
500 <u>Other Purchased Services</u>				
510 Student Transportation Services	1,091.61			1,091.61
530 Communications	611.94			611.94
550 Printing and Binding	1,085.37			1,085.37
580 Travel	37.17			37.17
Total Other Purchased Services	\$2,826.09			\$2,826.09
600 <u>Supplies</u>				
610 General Supplies	46,416.79			46,416.79
640 Books and Periodicals	6,940.34			6,940.34
650 Supplies & Fees – Technology Related	35,086.65			35,086.65
Total Supplies	\$88,443.78			\$88,443.78
800 <u>Other Objects</u>				
810 Dues and Fees	46.75			46.75
Total Other Objects	\$46.75			\$46.75
Total 1110 Regular Programs	\$2,963,674.45			\$2,963,674.45
1190 Federally-Funded Regular Programs	Elementary	Secondary	Federal	Total
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services			1,699.00	1,699.00

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General Fund (10)

1190 Federally-Funded Regular Programs	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Purchased Professional and Technical Services			\$1,699.00	\$1,699.00
Total 1190 Federally-Funded Regular Programs			\$1,699.00	\$1,699.00
1200 Special Programs – Elementary / Secondary	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	291,946.22			291,946.22
190 Instructional Assistant	119,327.77			119,327.77
Total Personnel Services – Salaries	\$411,273.99			\$411,273.99
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	510.52			510.52
220 Social Security Contributions	30,860.69			30,860.69
230 PSERS Retirement Contributions	139,112.68			139,112.68
270 Group Insurance – Self-Insurance	56,301.90			56,301.90
292 Health Savings Accounts	2,510.08			2,510.08
Total Personnel Services – Employee Benefits	\$229,295.87			\$229,295.87
300 <u>Purchased Professional and Technical Services</u>				
323 Professional Educational Services – Other Educational Agencies	1,450.28			1,450.28
329 Professional Educational Services – Other	20,892.16		26,745.97	47,638.13
390 Other Purchased Professional and Technical Services	2,236.87			2,236.87
Total Purchased Professional and Technical Services	\$24,579.31		\$26,745.97	\$51,325.28
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services	68.21			68.21
Total Purchased Property Services	\$68.21			\$68.21
500 <u>Other Purchased Services</u>				
510 Student Transportation Services	255.61			255.61
580 Travel	74.10			74.10
Total Other Purchased Services	\$329.71			\$329.71
600 <u>Supplies</u>				
610 General Supplies	2,648.20			2,648.20
640 Books and Periodicals	825.78			825.78
650 Supplies & Fees – Technology Related	2,959.77			2,959.77
Total Supplies	\$6,433.75			\$6,433.75
800 <u>Other Objects</u>				
810 Dues and Fees	259.76			259.76
Total Other Objects	\$259.76			\$259.76
Total 1200 Special Programs – Elementary / Secondary	\$672,240.60		\$26,745.97	\$698,986.57

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General Fund (10)

1210 Life Skills Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
610 General Supplies	142.15			142.15
640 Books and Periodicals	88.87			88.87
Total Supplies	\$231.02			\$231.02
Total 1210 Life Skills Support	\$231.02			\$231.02
1220 Sensory Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	54,496.73			54,496.73
Total Personnel Services – Salaries	\$54,496.73			\$54,496.73
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	20.52			20.52
220 Social Security Contributions	4,117.14			4,117.14
230 PSERS Retirement Contributions	18,474.37			18,474.37
270 Group Insurance – Self-Insurance	2,858.35			2,858.35
292 Health Savings Accounts	220.02			220.02
Total Personnel Services – Employee Benefits	\$25,690.40			\$25,690.40
300 <u>Purchased Professional and Technical Services</u>				
390 Other Purchased Professional and Technical Services	1,995.72			1,995.72
Total Purchased Professional and Technical Services	\$1,995.72			\$1,995.72
500 <u>Other Purchased Services</u>				
580 Travel	24.80			24.80
Total Other Purchased Services	\$24.80			\$24.80
600 <u>Supplies</u>				
610 General Supplies	163.87			163.87
640 Books and Periodicals	17.98			17.98
650 Supplies & Fees – Technology Related	338.23			338.23
Total Supplies	\$520.08			\$520.08
Total 1220 Sensory Support	\$82,727.73			\$82,727.73
1230 Emotional Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	87,852.41			87,852.41
190 Instructional Assistant	58,569.51			58,569.51
Total Personnel Services – Salaries	\$146,421.92			\$146,421.92
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	296.08			296.08
220 Social Security Contributions	10,919.18			10,919.18
230 PSERS Retirement Contributions	49,632.12			49,632.12
270 Group Insurance – Self-Insurance	33,019.85			33,019.85

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General Fund (10)

1230 Emotional Support	Elementary	Secondary	Federal	Total
200 <u>Personnel Services – Employee Benefits</u>				
292 Health Savings Accounts	1,865.04			1,865.04
Total Personnel Services – Employee Benefits	\$95,732.27			\$95,732.27
300 <u>Purchased Professional and Technical Services</u>				
323 Professional Educational Services – Other Educational Agencies	1,450.28			1,450.28
329 Professional Educational Services – Other	6,233.26			6,233.26
Total Purchased Professional and Technical Services	\$7,683.54			\$7,683.54
600 <u>Supplies</u>				
610 General Supplies	484.90			484.90
640 Books and Periodicals	436.32			436.32
650 Supplies & Fees – Technology Related	4.77			4.77
Total Supplies	\$925.99			\$925.99
Total 1230 Emotional Support	\$250,763.72			\$250,763.72
1240 Academic Support	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	149,597.08			149,597.08
190 Instructional Assistant	60,758.26			60,758.26
Total Personnel Services – Salaries	\$210,355.34			\$210,355.34
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	193.92			193.92
220 Social Security Contributions	15,824.37			15,824.37
230 PSERS Retirement Contributions	71,006.19			71,006.19
270 Group Insurance – Self-Insurance	20,423.70			20,423.70
292 Health Savings Accounts	425.02			425.02
Total Personnel Services – Employee Benefits	\$107,873.20			\$107,873.20
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	7,881.15			7,881.15
390 Other Purchased Professional and Technical Services	241.15			241.15
Total Purchased Professional and Technical Services	\$8,122.30			\$8,122.30
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services	68.21			68.21
Total Purchased Property Services	\$68.21			\$68.21
500 <u>Other Purchased Services</u>				
580 Travel	49.30			49.30
Total Other Purchased Services	\$49.30			\$49.30
600 <u>Supplies</u>				
610 General Supplies	930.41			930.41
640 Books and Periodicals	125.84			125.84

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General Fund (10)

1240 Academic Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related	538.37			538.37
Total Supplies	\$1,594.62			\$1,594.62
Total 1240 Academic Support	\$328,062.97			\$328,062.97
1241 Learning Support – Public	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	105,499.59			105,499.59
190 Instructional Assistant	60,758.26			60,758.26
Total Personnel Services – Salaries	\$166,257.85			\$166,257.85
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	109.32			109.32
220 Social Security Contributions	12,587.72			12,587.72
230 PSERS Retirement Contributions	56,141.94			56,141.94
270 Group Insurance – Self-Insurance	10,599.84			10,599.84
Total Personnel Services – Employee Benefits	\$79,438.82			\$79,438.82
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	7,881.15			7,881.15
Total Purchased Professional and Technical Services	\$7,881.15			\$7,881.15
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services	68.21			68.21
Total Purchased Property Services	\$68.21			\$68.21
500 <u>Other Purchased Services</u>				
580 Travel	36.99			36.99
Total Other Purchased Services	\$36.99			\$36.99
600 <u>Supplies</u>				
610 General Supplies	306.52			306.52
640 Books and Periodicals	102.96			102.96
650 Supplies & Fees – Technology Related	538.37			538.37
Total Supplies	\$947.85			\$947.85
Total 1241 Learning Support – Public	\$254,630.87			\$254,630.87
1243 Gifted Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	44,097.49			44,097.49
Total Personnel Services – Salaries	\$44,097.49			\$44,097.49
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	84.60			84.60
220 Social Security Contributions	3,236.65			3,236.65
230 PSERS Retirement Contributions	14,864.25			14,864.25

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General Fund (10)

1243 Gifted Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
270 Group Insurance – Self-Insurance	9,823.86			9,823.86
292 Health Savings Accounts	425.02			425.02
Total Personnel Services – Employee Benefits	\$28,434.38			\$28,434.38
300 <u>Purchased Professional and Technical Services</u>				
390 Other Purchased Professional and Technical Services	241.15			241.15
Total Purchased Professional and Technical Services	\$241.15			\$241.15
500 <u>Other Purchased Services</u>				
580 Travel	12.31			12.31
Total Other Purchased Services	\$12.31			\$12.31
600 <u>Supplies</u>				
610 General Supplies	623.89			623.89
640 Books and Periodicals	22.88			22.88
Total Supplies	\$646.77			\$646.77
Total 1243 Gifted Support	\$73,432.10			\$73,432.10
1270 Multi-Handicapped Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
610 General Supplies	870.51			870.51
640 Books and Periodicals	156.77			156.77
Total Supplies	\$1,027.28			\$1,027.28
Total 1270 Multi-Handicapped Support	\$1,027.28			\$1,027.28
1290 Special Programs - Other Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	6,777.75		26,745.97	33,523.72
Total Purchased Professional and Technical Services	\$6,777.75		\$26,745.97	\$33,523.72
500 <u>Other Purchased Services</u>				
510 Student Transportation Services	255.61			255.61
Total Other Purchased Services	\$255.61			\$255.61
600 <u>Supplies</u>				
610 General Supplies	56.36			56.36
650 Supplies & Fees – Technology Related	2,078.40			2,078.40
Total Supplies	\$2,134.76			\$2,134.76
800 <u>Other Objects</u>				
810 Dues and Fees	259.76			259.76
Total Other Objects	\$259.76			\$259.76
Total 1290 Special Programs - Other Support	\$9,427.88		\$26,745.97	\$36,173.85

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General Fund (10)

1400 Other Instructional Programs – Elementary / Secondary	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	698.00			698.00
Total Personnel Services – Salaries	\$698.00			\$698.00
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	52.41			52.41
230 PSERS Retirement Contributions	236.63			236.63
Total Personnel Services – Employee Benefits	\$289.04			\$289.04
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	2,699.36			2,699.36
330 Other Professional Services	27.24			27.24
Total Purchased Professional and Technical Services	\$2,726.60			\$2,726.60
600 <u>Supplies</u>				
610 General Supplies	127.08			127.08
Total Supplies	\$127.08			\$127.08
Total 1400 Other Instructional Programs – Elementary / Secondary	\$3,840.72			\$3,840.72
1420 Summer School	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	606.58			606.58
Total Personnel Services – Salaries	\$606.58			\$606.58
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	45.76			45.76
230 PSERS Retirement Contributions	205.64			205.64
Total Personnel Services – Employee Benefits	\$251.40			\$251.40
600 <u>Supplies</u>				
610 General Supplies	127.08			127.08
Total Supplies	\$127.08			\$127.08
Total 1420 Summer School	\$985.06			\$985.06
1430 Homebound Instruction	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	91.42			91.42
Total Personnel Services – Salaries	\$91.42			\$91.42
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	6.65			6.65
230 PSERS Retirement Contributions	30.99			30.99
Total Personnel Services – Employee Benefits	\$37.64			\$37.64
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	2,699.36			2,699.36

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1430 Homebound Instruction	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Purchased Professional and Technical Services	\$2,699.36			\$2,699.36
Total 1430 Homebound Instruction	\$2,828.42			\$2,828.42
1490 Additional Other Instructional Programs	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services	27.24			27.24
Total Purchased Professional and Technical Services	\$27.24			\$27.24
Total 1490 Additional Other Instructional Programs	\$27.24			\$27.24
2000 Support Services				<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				799,245.80
Total Personnel Services – Salaries				\$799,245.80
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				2,088.95
220 Social Security Contributions				58,923.17
230 PSERS Retirement Contributions				268,511.46
240 Tuition Reimbursement				20,880.51
250 Unemployment Compensation				12.21
260 Workers' Compensation				1,104.44
270 Group Insurance – Self-Insurance				179,491.42
291 Other Retirement Plans				3,004.64
292 Health Savings Accounts				8,133.76
299 All Other Employee Benefits				37.40
Total Personnel Services – Employee Benefits				\$542,187.96
300 <u>Purchased Professional and Technical Services</u>				
310 Official / Administrative Services				6,912.98
329 Professional Educational Services – Other				14,085.00
330 Other Professional Services				41,217.78
340 Technical Services				412.03
350 Security / Safety Services				9,484.23
360 Employee Training and Development Services				2,781.56
390 Other Purchased Professional and Technical Services				5,781.11
Total Purchased Professional and Technical Services				\$80,674.69
400 <u>Purchased Property Services</u>				
410 Cleaning Services				30,475.61
420 Utility Services				4,579.96
430 Repairs and Maintenance Services				66,424.07
440 Rentals				548.56
450 Construction Services				1,059.58
460 Extermination Services				470.65
Total Purchased Property Services				\$103,558.43

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2000 Support Services

				Total
500 Other Purchased Services				
513 Contracted Carriers				259,247.23
520 Insurance – General				100.23
523 General Property and Liability Insurance				21,554.68
530 Communications				9,472.26
549 Other Advertising/Public Relations				896.58
550 Printing and Binding				842.78
580 Travel				1,968.01
Total Other Purchased Services				\$294,081.77
600 Supplies				
610 General Supplies				24,223.20
620 Energy				71,003.88
630 Food				2,109.73
640 Books and Periodicals				2,561.46
650 Supplies & Fees – Technology Related				38,605.91
Total Supplies				\$138,504.18
700 Property				
738 Technology Software Lease and Other Right-to-Use Arrangements				12,497.94
739 Leases - Other				3,111.52
Total Property				\$15,609.46
800 Other Objects				
810 Dues and Fees				5,287.76
820 Claims and Judgments Against the LEA				2,573.00
890 Miscellaneous Expenditures				32.83
Total Other Objects				\$7,893.59
Total 2000 Support Services				\$1,981,755.88
2100 Support Services – Students	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	165,375.20		3,640.61	184,102.63
Total Personnel Services – Salaries	\$165,375.20		\$3,640.61	\$184,102.63
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	284.80			315.57
220 Social Security Contributions	12,202.43		273.56	13,587.42
230 PSERS Retirement Contributions	56,033.53		617.08	62,382.14
270 Group Insurance – Self-Insurance	30,979.15			34,507.45
292 Health Savings Accounts	1,863.86			2,044.06
Total Personnel Services – Employee Benefits	\$101,363.77		\$890.64	\$112,836.64
300 Purchased Professional and Technical Services				
330 Other Professional Services	4,603.99			4,669.63
390 Other Purchased Professional and Technical Services	2,734.59			2,734.59
Total Purchased Professional and Technical Services	\$7,338.58			\$7,404.22

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2100 Support Services – Students	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
530 Communications	337.62			337.62
550 Printing and Binding	131.97			131.97
580 Travel				87.15
Total Other Purchased Services	\$469.59			\$556.74
600 Supplies				
610 General Supplies	1,129.34			1,207.32
630 Food	279.57			306.06
640 Books and Periodicals				7.29
650 Supplies & Fees – Technology Related	3,042.92			3,992.87
Total Supplies	\$4,451.83			\$5,513.54
800 Other Objects				
810 Dues and Fees	165.94			170.71
Total Other Objects	\$165.94			\$170.71
Total 2100 Support Services – Students	\$279,164.91		\$4,531.25	\$310,584.48
2110 Supervision of Student Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	6,409.86			6,409.86
Total Personnel Services – Salaries	\$6,409.86			\$6,409.86
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	24.73			24.73
220 Social Security Contributions	479.59			479.59
230 PSERS Retirement Contributions	2,147.79			2,147.79
270 Group Insurance – Self-Insurance	1,185.26			1,185.26
292 Health Savings Accounts	89.57			89.57
Total Personnel Services – Employee Benefits	\$3,926.94			\$3,926.94
500 Other Purchased Services				
530 Communications	76.67			76.67
550 Printing and Binding	131.97			131.97
Total Other Purchased Services	\$208.64			\$208.64
600 Supplies				
610 General Supplies	11.11			11.11
630 Food	3.26			3.26
650 Supplies & Fees – Technology Related	55.38			55.38
Total Supplies	\$69.75			\$69.75
800 Other Objects				
810 Dues and Fees	27.03			27.03
Total Other Objects	\$27.03			\$27.03
Total 2110 Supervision of Student Services	\$10,642.22			\$10,642.22

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2111 Supervision of Student Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	6,409.86			6,409.86
Total Personnel Services – Salaries	\$6,409.86			\$6,409.86
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	24.73			24.73
220 Social Security Contributions	479.59			479.59
230 PSERS Retirement Contributions	2,147.79			2,147.79
270 Group Insurance – Self-Insurance	1,185.26			1,185.26
292 Health Savings Accounts	89.57			89.57
Total Personnel Services – Employee Benefits	\$3,926.94			\$3,926.94
500 <u>Other Purchased Services</u>				
530 Communications	76.67			76.67
550 Printing and Binding	131.97			131.97
Total Other Purchased Services	\$208.64			\$208.64
600 <u>Supplies</u>				
610 General Supplies	11.11			11.11
630 Food	3.26			3.26
650 Supplies & Fees – Technology Related	55.38			55.38
Total Supplies	\$69.75			\$69.75
800 <u>Other Objects</u>				
810 Dues and Fees	27.03			27.03
Total Other Objects	\$27.03			\$27.03
Total 2111 Supervision of Student Services – Head of Component	\$10,642.22			\$10,642.22
2120 Guidance Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	78,905.93			78,905.93
Total Personnel Services – Salaries	\$78,905.93			\$78,905.93
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	170.07			170.07
220 Social Security Contributions	5,752.73			5,752.73
230 PSERS Retirement Contributions	26,745.60			26,745.60
270 Group Insurance – Self-Insurance	18,782.99			18,782.99
292 Health Savings Accounts	1,707.51			1,707.51
Total Personnel Services – Employee Benefits	\$53,158.90			\$53,158.90
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services	519.40			519.40
390 Other Purchased Professional and Technical Services	44.52			44.52
Total Purchased Professional and Technical Services	\$563.92			\$563.92
600 <u>Supplies</u>				
610 General Supplies	201.52			201.52

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2120 Guidance Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
630 Food	276.31			276.31
650 Supplies & Fees – Technology Related	2,171.63			2,171.63
Total Supplies	\$2,649.46			\$2,649.46
800 <u>Other Objects</u>				
810 Dues and Fees	138.91			138.91
Total Other Objects	\$138.91			\$138.91
Total 2120 Guidance Services	\$135,417.12			\$135,417.12
2130 Attendance Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				1,096.40
Total Personnel Services – Salaries				\$1,096.40
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				83.87
230 PSERS Retirement Contributions				371.68
Total Personnel Services – Employee Benefits				\$455.55
500 <u>Other Purchased Services</u>				
580 Travel				29.23
Total Other Purchased Services				\$29.23
Total 2130 Attendance Services				\$1,581.18
2140 Psychological Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	80,059.41			80,059.41
Total Personnel Services – Salaries	\$80,059.41			\$80,059.41
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	90.00			90.00
220 Social Security Contributions	5,970.11			5,970.11
230 PSERS Retirement Contributions	27,140.14			27,140.14
270 Group Insurance – Self-Insurance	11,010.90			11,010.90
292 Health Savings Accounts	66.78			66.78
Total Personnel Services – Employee Benefits	\$44,277.93			\$44,277.93
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services	2,607.00			2,607.00
Total Purchased Professional and Technical Services	\$2,607.00			\$2,607.00
500 <u>Other Purchased Services</u>				
530 Communications	260.95			260.95
Total Other Purchased Services	\$260.95			\$260.95

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2140 Psychological Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
610 General Supplies	880.05			880.05
650 Supplies & Fees – Technology Related	815.91			815.91
Total Supplies	\$1,695.96			\$1,695.96
Total 2140 Psychological Services	\$128,901.25			\$128,901.25
2160 Social Work Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries			3,640.61	12,127.31
Total Personnel Services – Salaries			\$3,640.61	\$12,127.31
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				21.80
220 Social Security Contributions			273.56	888.70
230 PSERS Retirement Contributions			617.08	4,111.16
270 Group Insurance – Self-Insurance				2,537.10
292 Health Savings Accounts				90.10
Total Personnel Services – Employee Benefits			\$890.64	\$7,648.86
500 <u>Other Purchased Services</u>				
580 Travel				47.18
Total Other Purchased Services				\$47.18
600 <u>Supplies</u>				
610 General Supplies				77.11
630 Food				26.49
640 Books and Periodicals				7.29
650 Supplies & Fees – Technology Related				0.30
Total Supplies				\$111.19
Total 2160 Social Work Services			\$4,531.25	\$19,934.54
2170 Student Accounting Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				5,503.72
Total Personnel Services – Salaries				\$5,503.72
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				8.97
220 Social Security Contributions				412.42
230 PSERS Retirement Contributions				1,865.77
270 Group Insurance – Self-Insurance				991.20
292 Health Savings Accounts				90.10
Total Personnel Services – Employee Benefits				\$3,368.46

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2170 Student Accounting Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				65.64
Total Purchased Professional and Technical Services				\$65.64
500 <u>Other Purchased Services</u>				
580 Travel				10.74
Total Other Purchased Services				\$10.74
600 <u>Supplies</u>				
610 General Supplies				0.87
650 Supplies & Fees – Technology Related				949.65
Total Supplies				\$950.52
800 <u>Other Objects</u>				
810 Dues and Fees				4.77
Total Other Objects				\$4.77
Total 2170 Student Accounting Services				\$9,903.85
2190 Other Student Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services	1,477.59			1,477.59
390 Other Purchased Professional and Technical Services	2,690.07			2,690.07
Total Purchased Professional and Technical Services	\$4,167.66			\$4,167.66
600 <u>Supplies</u>				
610 General Supplies	36.66			36.66
Total Supplies	\$36.66			\$36.66
Total 2190 Other Student Services	\$4,204.32			\$4,204.32
2200 Support Services – Instructional Staff	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	154,216.74			154,216.74
Total Personnel Services – Salaries	\$154,216.74			\$154,216.74
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	419.74			419.74
220 Social Security Contributions	11,368.76			11,368.76
230 PSERS Retirement Contributions	51,887.30			51,887.30
240 Tuition Reimbursement	20,108.88			20,108.88
260 Workers' Compensation	451.11			451.11
270 Group Insurance – Self-Insurance	29,431.63			29,431.63
292 Health Savings Accounts	2,096.25			2,096.25
Total Personnel Services – Employee Benefits	\$115,763.67			\$115,763.67
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	14,085.00			14,085.00
330 Other Professional Services	8.27			8.27

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2200 Support Services – Instructional Staff	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
340 Technical Services	380.00			380.00
360 Employee Training and Development Services	1,482.32		66.25	1,548.57
Total Purchased Professional and Technical Services	\$15,955.59		\$66.25	\$16,021.84
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services	192.95			192.95
Total Purchased Property Services	\$192.95			\$192.95
500 <u>Other Purchased Services</u>				
530 Communications	167.99			167.99
580 Travel	818.84			818.84
Total Other Purchased Services	\$986.83			\$986.83
600 <u>Supplies</u>				
610 General Supplies	584.55			584.55
630 Food	88.27			88.27
640 Books and Periodicals	2,547.21			2,547.21
650 Supplies & Fees – Technology Related	22,166.79			22,166.79
Total Supplies	\$25,386.82			\$25,386.82
700 <u>Property</u>				
738 Technology Software Lease and Other Right-to-Use Arrangements	12,497.94			12,497.94
Total Property	\$12,497.94			\$12,497.94
800 <u>Other Objects</u>				
810 Dues and Fees	171.40			171.40
Total Other Objects	\$171.40			\$171.40
Total 2200 Support Services – Instructional Staff	\$325,171.94		\$66.25	\$325,238.19
2210 Supervision of Educational Media Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	6,789.09			6,789.09
Total Personnel Services – Salaries	\$6,789.09			\$6,789.09
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	25.16			25.16
220 Social Security Contributions	488.91			488.91
230 PSERS Retirement Contributions	2,272.74			2,272.74
270 Group Insurance – Self-Insurance	919.25			919.25
292 Health Savings Accounts	90.10			90.10
Total Personnel Services – Employee Benefits	\$3,796.16			\$3,796.16
Total 2210 Supervision of Educational Media Services	\$10,585.25			\$10,585.25
2211 Supervision of Educational Media Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	6,789.09			6,789.09

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2211 Supervision of Educational Media Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Personnel Services – Salaries	\$6,789.09			\$6,789.09
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	25.16			25.16
220 Social Security Contributions	488.91			488.91
230 PSERS Retirement Contributions	2,272.74			2,272.74
270 Group Insurance – Self-Insurance	919.25			919.25
292 Health Savings Accounts	90.10			90.10
Total Personnel Services – Employee Benefits	\$3,796.16			\$3,796.16
Total 2211 Supervision of Educational Media Services – Head of Component	\$10,585.25			\$10,585.25
2220 Technology Support Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	47,096.83			47,096.83
Total Personnel Services – Salaries	\$47,096.83			\$47,096.83
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	130.46			130.46
220 Social Security Contributions	3,473.64			3,473.64
230 PSERS Retirement Contributions	15,830.12			15,830.12
260 Workers' Compensation	293.41			293.41
270 Group Insurance – Self-Insurance	10,348.33			10,348.33
292 Health Savings Accounts	401.75			401.75
Total Personnel Services – Employee Benefits	\$30,477.71			\$30,477.71
300 <u>Purchased Professional and Technical Services</u>				
340 Technical Services	146.80			146.80
Total Purchased Professional and Technical Services	\$146.80			\$146.80
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services	192.95			192.95
Total Purchased Property Services	\$192.95			\$192.95
500 <u>Other Purchased Services</u>				
530 Communications	165.36			165.36
580 Travel	192.60			192.60
Total Other Purchased Services	\$357.96			\$357.96
600 <u>Supplies</u>				
610 General Supplies	307.73			307.73
650 Supplies & Fees – Technology Related	13,456.35			13,456.35
Total Supplies	\$13,764.08			\$13,764.08
700 <u>Property</u>				
738 Technology Software Lease and Other Right-to-Use Arrangements	12,497.94			12,497.94
Total Property	\$12,497.94			\$12,497.94

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2220 Technology Support Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees	47.33			47.33
Total Other Objects	\$47.33			\$47.33
Total 2220 Technology Support Services	\$104,581.60			\$104,581.60
2250 School Library Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	45,879.86			45,879.86
Total Personnel Services – Salaries	\$45,879.86			\$45,879.86
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	64.41			64.41
220 Social Security Contributions	3,363.89			3,363.89
230 PSERS Retirement Contributions	15,553.17			15,553.17
270 Group Insurance – Self-Insurance	9,098.40			9,098.40
292 Health Savings Accounts	991.60			991.60
Total Personnel Services – Employee Benefits	\$29,071.47			\$29,071.47
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	1,365.00			1,365.00
Total Purchased Professional and Technical Services	\$1,365.00			\$1,365.00
600 <u>Supplies</u>				
610 General Supplies	171.90			171.90
640 Books and Periodicals	1,216.84			1,216.84
650 Supplies & Fees – Technology Related	4,956.94			4,956.94
Total Supplies	\$6,345.68			\$6,345.68
Total 2250 School Library Services	\$82,662.01			\$82,662.01
2260 Instruction and Curriculum Development Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	53,441.18			53,441.18
Total Personnel Services – Salaries	\$53,441.18			\$53,441.18
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	199.71			199.71
220 Social Security Contributions	3,965.27			3,965.27
230 PSERS Retirement Contributions	17,888.94			17,888.94
260 Workers' Compensation	157.70			157.70
270 Group Insurance – Self-Insurance	9,065.65			9,065.65
292 Health Savings Accounts	612.80			612.80
Total Personnel Services – Employee Benefits	\$31,890.07			\$31,890.07
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services	8.27			8.27

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2260 Instruction and Curriculum Development Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Purchased Professional and Technical Services	\$8.27			\$8.27
500 <u>Other Purchased Services</u>				
530 Communications	2.63			2.63
580 Travel	364.95			364.95
Total Other Purchased Services	\$367.58			\$367.58
600 <u>Supplies</u>				
610 General Supplies	104.92			104.92
630 Food	88.27			88.27
640 Books and Periodicals	163.88			163.88
650 Supplies & Fees – Technology Related	1,789.16			1,789.16
Total Supplies	\$2,146.23			\$2,146.23
800 <u>Other Objects</u>				
810 Dues and Fees	124.07			124.07
Total Other Objects	\$124.07			\$124.07
Total 2260 Instruction and Curriculum Development Services	\$87,977.40			\$87,977.40
2270 Instructional Staff Professional Development Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	1,009.78			1,009.78
Total Personnel Services – Salaries	\$1,009.78			\$1,009.78
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	77.05			77.05
230 PSERS Retirement Contributions	342.33			342.33
240 Tuition Reimbursement	20,108.88			20,108.88
Total Personnel Services – Employee Benefits	\$20,528.26			\$20,528.26
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	12,720.00			12,720.00
340 Technical Services	233.20			233.20
360 Employee Training and Development Services	1,482.32		66.25	1,548.57
Total Purchased Professional and Technical Services	\$14,435.52		\$66.25	\$14,501.77
500 <u>Other Purchased Services</u>				
580 Travel	261.29			261.29
Total Other Purchased Services	\$261.29			\$261.29
600 <u>Supplies</u>				
640 Books and Periodicals	1,166.49			1,166.49
650 Supplies & Fees – Technology Related	1,964.34			1,964.34
Total Supplies	\$3,130.83			\$3,130.83
Total 2270 Instructional Staff Professional Development Services	\$39,365.68		\$66.25	\$39,431.93

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2300 Support Services – Administration	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	155,274.29			191,216.30
Total Personnel Services – Salaries	\$155,274.29			\$191,216.30
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	504.14			642.75
220 Social Security Contributions	11,626.07			14,074.73
230 PSERS Retirement Contributions	52,163.33			63,921.59
260 Workers' Compensation				352.95
270 Group Insurance – Self-Insurance	29,876.79			34,879.16
291 Other Retirement Plans				733.66
292 Health Savings Accounts	1,775.12			2,146.61
299 All Other Employee Benefits				37.40
Total Personnel Services – Employee Benefits	\$95,945.45			\$116,788.85
300 <u>Purchased Professional and Technical Services</u>				
310 Official / Administrative Services				6,912.98
330 Other Professional Services	1,660.28			19,297.09
340 Technical Services				32.03
390 Other Purchased Professional and Technical Services				839.60
Total Purchased Professional and Technical Services	\$1,660.28			\$27,081.70
500 <u>Other Purchased Services</u>				
520 Insurance – General				100.23
530 Communications	2.02			1,300.68
549 Other Advertising/Public Relations				216.14
550 Printing and Binding				359.52
580 Travel	244.14			386.56
Total Other Purchased Services	\$246.16			\$2,363.13
600 <u>Supplies</u>				
610 General Supplies	200.04			490.49
630 Food	474.47			717.20
640 Books and Periodicals				6.96
650 Supplies & Fees – Technology Related				630.70
Total Supplies	\$674.51			\$1,845.35
800 <u>Other Objects</u>				
810 Dues and Fees	620.00			3,095.54
820 Claims and Judgments Against the LEA				2,573.00
Total Other Objects	\$620.00			\$5,668.54
Total 2300 Support Services – Administration	\$254,420.69			\$344,963.87
2310 Board Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
390 Other Purchased Professional and Technical Services				839.60
Total Purchased Professional and Technical Services				\$839.60

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2310 Board Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
520 Insurance – General				83.48
549 Other Advertising/Public Relations				216.14
580 Travel				9.35
Total Other Purchased Services				\$308.97
600 <u>Supplies</u>				
610 General Supplies				121.52
630 Food				122.89
650 Supplies & Fees – Technology Related				143.10
Total Supplies				\$387.51
800 <u>Other Objects</u>				
810 Dues and Fees				1,009.05
820 Claims and Judgments Against the LEA				2,573.00
Total Other Objects				\$3,582.05
Total 2310 Board Services				\$5,118.13
2330 Tax Assessment and Collection Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				1,833.58
Total Personnel Services – Salaries				\$1,833.58
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				5.31
220 Social Security Contributions				138.13
230 PSERS Retirement Contributions				621.59
270 Group Insurance – Self-Insurance				248.63
292 Health Savings Accounts				22.52
Total Personnel Services – Employee Benefits				\$1,036.18
300 <u>Purchased Professional and Technical Services</u>				
310 Official / Administrative Services				6,912.98
Total Purchased Professional and Technical Services				\$6,912.98
500 <u>Other Purchased Services</u>				
520 Insurance – General				16.75
530 Communications				490.41
550 Printing and Binding				359.52
Total Other Purchased Services				\$866.68
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related				487.60
Total Supplies				\$487.60
800 <u>Other Objects</u>				

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2330 Tax Assessment and Collection Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				1,204.03
Total Other Objects				\$1,204.03
Total 2330 Tax Assessment and Collection Services				\$12,341.05
2350 Legal and Accounting Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				14,508.79
Total Purchased Professional and Technical Services				\$14,508.79
Total 2350 Legal and Accounting Services				\$14,508.79
2360 Office of the Superintendent / Executive Director Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				32,607.61
Total Personnel Services – Salaries				\$32,607.61
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				125.02
220 Social Security Contributions				2,199.34
230 PSERS Retirement Contributions				10,654.12
260 Workers' Compensation				352.95
270 Group Insurance – Self-Insurance				4,465.25
291 Other Retirement Plans				733.66
292 Health Savings Accounts				322.70
Total Personnel Services – Employee Benefits				\$18,853.04
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				3,128.02
Total Purchased Professional and Technical Services				\$3,128.02
500 <u>Other Purchased Services</u>				
530 Communications	2.02			2.02
580 Travel				133.07
Total Other Purchased Services	\$2.02			\$135.09
600 <u>Supplies</u>				
610 General Supplies				124.41
630 Food				30.08
640 Books and Periodicals				6.96
Total Supplies				\$161.45
800 <u>Other Objects</u>				
810 Dues and Fees				262.46
Total Other Objects				\$262.46
Total 2360 Office of the Superintendent / Executive Director Services	\$2.02			\$55,147.67

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2370 Community Relations Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				1,500.82
Total Personnel Services – Salaries				\$1,500.82
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				8.28
220 Social Security Contributions				111.19
230 PSERS Retirement Contributions				482.55
270 Group Insurance – Self-Insurance				288.49
292 Health Savings Accounts				26.27
Total Personnel Services – Employee Benefits				\$916.78
Total 2370 Community Relations Services				\$2,417.60
2380 Office of the Principal Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	155,274.29			155,274.29
Total Personnel Services – Salaries	\$155,274.29			\$155,274.29
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	504.14			504.14
220 Social Security Contributions	11,626.07			11,626.07
230 PSERS Retirement Contributions	52,163.33			52,163.33
270 Group Insurance – Self-Insurance	29,876.79			29,876.79
292 Health Savings Accounts	1,775.12			1,775.12
Total Personnel Services – Employee Benefits	\$95,945.45			\$95,945.45
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services	1,660.28			1,660.28
Total Purchased Professional and Technical Services	\$1,660.28			\$1,660.28
500 <u>Other Purchased Services</u>				
580 Travel	244.14			244.14
Total Other Purchased Services	\$244.14			\$244.14
600 <u>Supplies</u>				
610 General Supplies	200.04			200.04
630 Food	474.47			474.47
Total Supplies	\$674.51			\$674.51
800 <u>Other Objects</u>				
810 Dues and Fees	620.00			620.00
Total Other Objects	\$620.00			\$620.00
Total 2380 Office of the Principal Services	\$254,418.67			\$254,418.67
2390 Other Administration Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
299 All Other Employee Benefits				37.40

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2390 Other Administration Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Personnel Services – Employee Benefits				\$37.40
300 <u>Purchased Professional and Technical Services</u>				
340 Technical Services				32.03
Total Purchased Professional and Technical Services				\$32.03
500 <u>Other Purchased Services</u>				
530 Communications				808.25
Total Other Purchased Services				\$808.25
600 <u>Supplies</u>				
610 General Supplies				44.52
630 Food				89.76
Total Supplies				\$134.28
Total 2390 Other Administration Services				\$1,011.96
2400 Support Services – Pupil Health	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				72,055.02
Total Personnel Services – Salaries				\$72,055.02
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				142.75
220 Social Security Contributions				5,244.36
230 PSERS Retirement Contributions				24,401.47
270 Group Insurance – Self-Insurance				21,654.92
292 Health Savings Accounts				188.94
Total Personnel Services – Employee Benefits				\$51,632.44
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				13,759.84
Total Purchased Professional and Technical Services				\$13,759.84
500 <u>Other Purchased Services</u>				
580 Travel				73.63
Total Other Purchased Services				\$73.63
600 <u>Supplies</u>				
610 General Supplies				1,883.28
Total Supplies				\$1,883.28
Total 2400 Support Services – Pupil Health				\$139,404.21
2420 Medical Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				8,808.69
Total Personnel Services – Salaries				\$8,808.69

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2420 Medical Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				14.68
220 Social Security Contributions				632.36
230 PSERS Retirement Contributions				2,986.14
270 Group Insurance – Self-Insurance				1,955.64
292 Health Savings Accounts				144.16
Total Personnel Services – Employee Benefits				\$5,732.98
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				8,483.58
Total Purchased Professional and Technical Services				\$8,483.58
500 <u>Other Purchased Services</u>				
580 Travel				39.87
Total Other Purchased Services				\$39.87
600 <u>Supplies</u>				
610 General Supplies				614.09
Total Supplies				\$614.09
Total 2420 Medical Services				\$23,679.21
2440 Nursing Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				63,246.33
Total Personnel Services – Salaries				\$63,246.33
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				128.07
220 Social Security Contributions				4,612.00
230 PSERS Retirement Contributions				21,415.33
270 Group Insurance – Self-Insurance				19,699.28
292 Health Savings Accounts				44.78
Total Personnel Services – Employee Benefits				\$45,899.46
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				5,276.26
Total Purchased Professional and Technical Services				\$5,276.26
500 <u>Other Purchased Services</u>				
580 Travel				33.76
Total Other Purchased Services				\$33.76
600 <u>Supplies</u>				
610 General Supplies				1,269.19
Total Supplies				\$1,269.19
Total 2440 Nursing Services				\$115,725.00

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2500 Support Services – Business	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				23,583.20
100 Personnel Services – Salaries				23,583.20
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				84.27
220 Social Security Contributions				1,749.54
230 PSERS Retirement Contributions				8,011.27
270 Group Insurance – Self-Insurance				4,583.49
292 Health Savings Accounts				337.86
300 Purchased Professional and Technical Services				
330 Other Professional Services				2,083.66
390 Other Purchased Professional and Technical Services				367.82
500 Other Purchased Services				
530 Communications				443.14
550 Printing and Binding				321.91
580 Travel				41.49
600 Supplies				
610 General Supplies				436.80
650 Supplies & Fees – Technology Related				2,112.51
800 Other Objects				
810 Dues and Fees				1,493.37
2510 Fiscal Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				17,816.05
100 Personnel Services – Salaries				17,816.05
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				77.93
220 Social Security Contributions				1,323.37
230 PSERS Retirement Contributions				5,864.65
270 Group Insurance – Self-Insurance				4,068.04
292 Health Savings Accounts				292.82
500 Other Purchased Services				
530 Communications				334.36

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2510 Fiscal Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
580 Travel				41.49
Total Other Purchased Services				\$375.85
600 <u>Supplies</u>				
610 General Supplies				436.80
650 Supplies & Fees – Technology Related				2,012.34
Total Supplies				\$2,449.14
800 <u>Other Objects</u>				
810 Dues and Fees				1,493.37
Total Other Objects				\$1,493.37
Total 2510 Fiscal Services				\$33,761.22
2511 Supervision of Fiscal Services - Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				5,914.05
Total Personnel Services – Salaries				\$5,914.05
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				39.60
220 Social Security Contributions				457.06
230 PSERS Retirement Contributions				1,856.82
270 Group Insurance – Self-Insurance				497.28
292 Health Savings Accounts				45.04
Total Personnel Services – Employee Benefits				\$2,895.80
500 <u>Other Purchased Services</u>				
580 Travel				36.32
Total Other Purchased Services				\$36.32
800 <u>Other Objects</u>				
810 Dues and Fees				20.83
Total Other Objects				\$20.83
Total 2511 Supervision of Fiscal Services - Head of Component				\$8,867.00
2514 Payroll Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				5,506.79
Total Personnel Services – Salaries				\$5,506.79
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				16.51
220 Social Security Contributions				392.38
230 PSERS Retirement Contributions				1,857.82
270 Group Insurance – Self-Insurance				1,869.67
292 Health Savings Accounts				135.16

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2514 Payroll Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Personnel Services – Employee Benefits				\$4,271.54
600 <u>Supplies</u>				
610 General Supplies				31.28
Total Supplies				\$31.28
800 <u>Other Objects</u>				
810 Dues and Fees				0.95
Total Other Objects				\$0.95
Total 2514 Payroll Services				\$9,810.56
2515 Financial Accounting Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				6,395.21
Total Personnel Services – Salaries				\$6,395.21
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				21.82
220 Social Security Contributions				473.93
230 PSERS Retirement Contributions				2,150.01
270 Group Insurance – Self-Insurance				1,701.09
292 Health Savings Accounts				112.62
Total Personnel Services – Employee Benefits				\$4,459.47
500 <u>Other Purchased Services</u>				
530 Communications				334.36
580 Travel				5.17
Total Other Purchased Services				\$339.53
600 <u>Supplies</u>				
610 General Supplies				405.52
650 Supplies & Fees – Technology Related				2,012.34
Total Supplies				\$2,417.86
800 <u>Other Objects</u>				
810 Dues and Fees				158.95
Total Other Objects				\$158.95
Total 2515 Financial Accounting Services				\$13,771.02
2519 Other Fiscal Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				1,312.64
Total Other Objects				\$1,312.64
Total 2519 Other Fiscal Services				\$1,312.64

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2520 Purchasing Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				3,424.72
Total Personnel Services – Salaries				\$3,424.72
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				6.34
220 Social Security Contributions				247.46
230 PSERS Retirement Contributions				1,160.98
270 Group Insurance – Self-Insurance				508.98
292 Health Savings Accounts				45.04
Total Personnel Services – Employee Benefits				\$1,968.80
Total 2520 Purchasing Services				\$5,393.52
2530 Warehousing and Distributing Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				1,321.74
Total Personnel Services – Salaries				\$1,321.74
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				101.12
230 PSERS Retirement Contributions				639.63
Total Personnel Services – Employee Benefits				\$740.75
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				441.51
Total Purchased Professional and Technical Services				\$441.51
Total 2530 Warehousing and Distributing Services				\$2,504.00
2540 Printing, Publishing and Duplicating Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
390 Other Purchased Professional and Technical Services				196.10
Total Purchased Professional and Technical Services				\$196.10
500 <u>Other Purchased Services</u>				
530 Communications				108.78
550 Printing and Binding				321.91
Total Other Purchased Services				\$430.69
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related				100.17
Total Supplies				\$100.17
Total 2540 Printing, Publishing and Duplicating Services				\$726.96
2590 Other Support Services – Business	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				1,020.69

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2590 Other Support Services – Business	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Personnel Services – Salaries				\$1,020.69
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				77.59
230 PSERS Retirement Contributions				346.01
270 Group Insurance – Self-Insurance				6.47
Total Personnel Services – Employee Benefits				\$430.07
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				1,642.15
390 Other Purchased Professional and Technical Services				171.72
Total Purchased Professional and Technical Services				\$1,813.87
Total 2590 Other Support Services – Business				\$3,264.63
2600 Operation and Maintenance of Plant Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				145,836.61
Total Personnel Services – Salaries				\$145,836.61
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				403.60
220 Social Security Contributions				10,809.78
230 PSERS Retirement Contributions				48,422.71
250 Unemployment Compensation				12.21
260 Workers' Compensation				300.38
270 Group Insurance – Self-Insurance				49,570.59
291 Other Retirement Plans				2,270.98
292 Health Savings Accounts				928.53
Total Personnel Services – Employee Benefits				\$112,718.78
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				1,352.18
350 Security / Safety Services				9,484.23
Total Purchased Professional and Technical Services				\$10,836.41
400 <u>Purchased Property Services</u>				
410 Cleaning Services				30,475.61
420 Utility Services				4,579.96
430 Repairs and Maintenance Services				65,857.42
440 Rentals				306.27
450 Construction Services			1,059.58	1,059.58
460 Extermination Services				470.65
Total Purchased Property Services			\$1,059.58	\$102,749.49
500 <u>Other Purchased Services</u>				
523 General Property and Liability Insurance				21,554.68
530 Communications				7,221.07
549 Other Advertising/Public Relations				52.06

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2600 Operation and Maintenance of Plant Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
550 Printing and Binding				29.38
580 Travel				49.91
Total Other Purchased Services				\$28,907.10
600 <u>Supplies</u>				
610 General Supplies	19,337.05			19,337.05
620 Energy				68,259.59
630 Food				17.34
650 Supplies & Fees – Technology Related				5,372.50
Total Supplies	\$19,337.05			\$92,986.48
700 <u>Property</u>				
739 Leases - Other				3,111.52
Total Property				\$3,111.52
800 <u>Other Objects</u>				
810 Dues and Fees				70.17
Total Other Objects				\$70.17
Total 2600 Operation and Maintenance of Plant Services	\$19,337.05		\$1,059.58	\$497,216.56
2610 Supervision of Operation and Maintenance of Plant Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				18,637.70
Total Personnel Services – Salaries				\$18,637.70
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				62.40
220 Social Security Contributions				1,402.91
230 PSERS Retirement Contributions				6,257.11
270 Group Insurance – Self-Insurance				3,527.41
292 Health Savings Accounts				166.47
Total Personnel Services – Employee Benefits				\$11,416.30
Total 2610 Supervision of Operation and Maintenance of Plant Services				\$30,054.00
2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				8,956.08
Total Personnel Services – Salaries				\$8,956.08
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				25.85
220 Social Security Contributions				679.15
230 PSERS Retirement Contributions				3,010.97
270 Group Insurance – Self-Insurance				1,348.65

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2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
292 Health Savings Accounts				76.58
Total Personnel Services – Employee Benefits				\$5,141.20
Total 2611 Supervision of Operation and Maintenance of Plant Services – Head of Component				\$14,097.28
2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				9,681.62
Total Personnel Services – Salaries				\$9,681.62
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				36.55
220 Social Security Contributions				723.76
230 PSERS Retirement Contributions				3,246.14
270 Group Insurance – Self-Insurance				2,178.76
292 Health Savings Accounts				89.89
Total Personnel Services – Employee Benefits				\$6,275.10
Total 2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision				\$15,956.72
2620 Operation of Buildings Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				119,376.46
Total Personnel Services – Salaries				\$119,376.46
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				320.76
220 Social Security Contributions				8,808.78
230 PSERS Retirement Contributions				40,007.33
260 Workers' Compensation				300.38
270 Group Insurance – Self-Insurance				45,044.38
292 Health Savings Accounts				726.02
Total Personnel Services – Employee Benefits				\$95,207.65
300 <u>Purchased Professional and Technical Services</u>				
350 Security / Safety Services				432.00
Total Purchased Professional and Technical Services				\$432.00
400 <u>Purchased Property Services</u>				
410 Cleaning Services				9,650.82
420 Utility Services				4,579.96
430 Repairs and Maintenance Services				52,139.34
440 Rentals				20.69
460 Extermination Services				470.65
Total Purchased Property Services				\$66,861.46

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2620 Operation of Buildings Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
523 General Property and Liability Insurance				21,554.68
530 Communications				7,221.07
549 Other Advertising/Public Relations				52.06
550 Printing and Binding				29.38
580 Travel				22.54
Total Other Purchased Services				\$28,879.73
600 <u>Supplies</u>				
610 General Supplies	16,838.45			16,838.45
620 Energy				67,702.38
630 Food				1.80
650 Supplies & Fees – Technology Related				437.73
Total Supplies	\$16,838.45			\$84,980.36
800 <u>Other Objects</u>				
810 Dues and Fees				42.40
Total Other Objects				\$42.40
Total 2620 Operation of Buildings Services	\$16,838.45			\$395,780.06
2630 Care and Upkeep of Grounds Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 <u>Purchased Property Services</u>				
410 Cleaning Services				20,824.79
430 Repairs and Maintenance Services				11,310.25
450 Construction Services			1,059.58	1,059.58
Total Purchased Property Services			\$1,059.58	\$33,194.62
600 <u>Supplies</u>				
610 General Supplies	1,041.37			1,041.37
Total Supplies	\$1,041.37			\$1,041.37
800 <u>Other Objects</u>				
810 Dues and Fees				27.77
Total Other Objects				\$27.77
Total 2630 Care and Upkeep of Grounds Services	\$1,041.37		\$1,059.58	\$34,263.76
2640 Care and Upkeep of Equipment Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				1,734.59
Total Purchased Property Services				\$1,734.59
600 <u>Supplies</u>				
610 General Supplies	221.21			221.21
Total Supplies	\$221.21			\$221.21
Total 2640 Care and Upkeep of Equipment Services	\$221.21			\$1,955.80

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2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				672.29
440 Rentals				285.58
Total Purchased Property Services				\$957.87
600 <u>Supplies</u>				
610 General Supplies	27.31			27.31
620 Energy				557.21
Total Supplies	\$27.31			\$584.52
700 <u>Property</u>				
739 Leases - Other				3,111.52
Total Property				\$3,111.52
Total 2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	\$27.31			\$4,653.91
2660 Safety and Security Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				7,822.45
Total Personnel Services – Salaries				\$7,822.45
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				20.44
220 Social Security Contributions				598.09
230 PSERS Retirement Contributions				2,158.27
250 Unemployment Compensation				12.21
270 Group Insurance – Self-Insurance				998.80
291 Other Retirement Plans				2,270.98
292 Health Savings Accounts				36.04
Total Personnel Services – Employee Benefits				\$6,094.83
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				1,352.18
350 Security / Safety Services				9,052.23
Total Purchased Professional and Technical Services				\$10,404.41
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				0.95
Total Purchased Property Services				\$0.95
500 <u>Other Purchased Services</u>				
580 Travel				27.37
Total Other Purchased Services				\$27.37
600 <u>Supplies</u>				
610 General Supplies	1,208.71			1,208.71
630 Food				15.54

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2660 Safety and Security Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related				4,934.77
Total Supplies	\$1,208.71			\$6,159.02
Total 2660 Safety and Security Services	\$1,208.71			\$30,509.03
2700 Student Transportation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				6,348.70
Total Personnel Services – Salaries				\$6,348.70
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				20.41
220 Social Security Contributions				474.07
230 PSERS Retirement Contributions				2,127.06
270 Group Insurance – Self-Insurance				1,482.30
292 Health Savings Accounts				121.36
Total Personnel Services – Employee Benefits				\$4,225.20
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				373.70
440 Rentals				242.29
Total Purchased Property Services				\$615.99
500 <u>Other Purchased Services</u>				
513 Contracted Carriers				259,247.23
580 Travel				43.23
Total Other Purchased Services				\$259,290.46
600 <u>Supplies</u>				
610 General Supplies				148.80
620 Energy				2,744.29
650 Supplies & Fees – Technology Related				852.03
Total Supplies				\$3,745.12
800 <u>Other Objects</u>				
810 Dues and Fees				77.43
Total Other Objects				\$77.43
Total 2700 Student Transportation Services				\$274,302.90
2710 Supervision of Student Transportation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				6,348.70
Total Personnel Services – Salaries				\$6,348.70
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				20.41

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2710 Supervision of Student Transportation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				474.07
230 PSERS Retirement Contributions				2,127.06
270 Group Insurance – Self-Insurance				1,482.30
292 Health Savings Accounts				121.36
Total Personnel Services – Employee Benefits				\$4,225.20
500 <u>Other Purchased Services</u>				
580 Travel				43.23
Total Other Purchased Services				\$43.23
600 <u>Supplies</u>				
610 General Supplies				41.28
Total Supplies				\$41.28
Total 2710 Supervision of Student Transportation Services				\$10,658.41
2711 Supervision of Student Transportation Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				6,348.70
Total Personnel Services – Salaries				\$6,348.70
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				20.41
220 Social Security Contributions				474.07
230 PSERS Retirement Contributions				2,127.06
270 Group Insurance – Self-Insurance				1,482.30
292 Health Savings Accounts				121.36
Total Personnel Services – Employee Benefits				\$4,225.20
500 <u>Other Purchased Services</u>				
580 Travel				43.23
Total Other Purchased Services				\$43.23
600 <u>Supplies</u>				
610 General Supplies				41.28
Total Supplies				\$41.28
Total 2711 Supervision of Student Transportation Services – Head of Component				\$10,658.41
2720 Vehicle Operation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				119.03
440 Rentals				242.29
Total Purchased Property Services				\$361.32
500 <u>Other Purchased Services</u>				
513 Contracted Carriers				259,247.23
Total Other Purchased Services				\$259,247.23

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2720 Vehicle Operation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
610 General Supplies				107.52
620 Energy				291.40
650 Supplies & Fees – Technology Related				852.03
Total Supplies				\$1,250.95
800 <u>Other Objects</u>				
810 Dues and Fees				77.43
Total Other Objects				\$77.43
Total 2720 Vehicle Operation Services				\$260,936.93
2740 Vehicle Servicing and Maintenance Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				254.67
Total Purchased Property Services				\$254.67
600 <u>Supplies</u>				
620 Energy				2,452.89
Total Supplies				\$2,452.89
Total 2740 Vehicle Servicing and Maintenance Services				\$2,707.56
2800 Support Services – Central	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				21,886.60
Total Personnel Services – Salaries				\$21,886.60
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				59.86
220 Social Security Contributions				1,614.51
230 PSERS Retirement Contributions				7,357.92
240 Tuition Reimbursement				771.63
270 Group Insurance – Self-Insurance				3,381.88
292 Health Savings Accounts				270.15
Total Personnel Services – Employee Benefits				\$13,455.95
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				47.11
360 Employee Training and Development Services				1,232.99
390 Other Purchased Professional and Technical Services				1,839.10
Total Purchased Professional and Technical Services				\$3,119.20
500 <u>Other Purchased Services</u>				
530 Communications				1.76
549 Other Advertising/Public Relations				628.38
580 Travel				467.20
Total Other Purchased Services				\$1,097.34

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2800 Support Services – Central	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
610 General Supplies				134.91
630 Food				980.86
650 Supplies & Fees – Technology Related				3,478.51
Total Supplies				\$4,594.28
800 <u>Other Objects</u>				
810 Dues and Fees				209.14
Total Other Objects				\$209.14
Total 2800 Support Services – Central				\$44,362.51
2820 Information Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				1,468.81
Total Personnel Services – Salaries				\$1,468.81
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				8.28
220 Social Security Contributions				108.75
230 PSERS Retirement Contributions				477.16
270 Group Insurance – Self-Insurance				288.49
292 Health Savings Accounts				26.28
Total Personnel Services – Employee Benefits				\$908.96
500 <u>Other Purchased Services</u>				
549 Other Advertising/Public Relations				628.38
Total Other Purchased Services				\$628.38
600 <u>Supplies</u>				
610 General Supplies				30.05
Total Supplies				\$30.05
800 <u>Other Objects</u>				
810 Dues and Fees				13.25
Total Other Objects				\$13.25
Total 2820 Information Services				\$3,049.45
2821 Supervision of Information Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				1,468.81
Total Personnel Services – Salaries				\$1,468.81
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				8.28
220 Social Security Contributions				108.75
230 PSERS Retirement Contributions				477.16
270 Group Insurance – Self-Insurance				288.49

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	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2821 Supervision of Information Services				
200 <u>Personnel Services – Employee Benefits</u>				
292 Health Savings Accounts				26.28
Total Personnel Services – Employee Benefits				\$908.96
600 <u>Supplies</u>				
610 General Supplies				30.05
Total Supplies				\$30.05
800 <u>Other Objects</u>				
810 Dues and Fees				13.25
Total Other Objects				\$13.25
Total 2821 Supervision of Information Services				\$2,421.07
2823 Public Information Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
549 Other Advertising/Public Relations				628.38
Total Other Purchased Services				\$628.38
Total 2823 Public Information Services				\$628.38
2830 Staff Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				20,417.79
Total Personnel Services – Salaries				\$20,417.79
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				51.58
220 Social Security Contributions				1,505.76
230 PSERS Retirement Contributions				6,880.76
240 Tuition Reimbursement				771.63
270 Group Insurance – Self-Insurance				3,093.39
292 Health Savings Accounts				243.87
Total Personnel Services – Employee Benefits				\$12,546.99
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				47.11
360 Employee Training and Development Services				1,232.99
390 Other Purchased Professional and Technical Services				1,839.10
Total Purchased Professional and Technical Services				\$3,119.20
500 <u>Other Purchased Services</u>				
530 Communications				1.76
580 Travel				467.20
Total Other Purchased Services				\$468.96
600 <u>Supplies</u>				
610 General Supplies				104.86
630 Food				980.86

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2830 Staff Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related				3,478.51
Total Supplies				\$4,564.23
800 <u>Other Objects</u>				
810 Dues and Fees				195.89
Total Other Objects				\$195.89
Total 2830 Staff Services				\$41,313.06
2831 Supervision of Staff Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				10,892.56
Total Personnel Services – Salaries				\$10,892.56
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				28.75
220 Social Security Contributions				815.54
230 PSERS Retirement Contributions				3,662.48
270 Group Insurance – Self-Insurance				984.37
292 Health Savings Accounts				56.17
Total Personnel Services – Employee Benefits				\$5,547.31
Total 2831 Supervision of Staff Services				\$16,439.87
2832 Recruitment and Placement Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				5,098.16
Total Personnel Services – Salaries				\$5,098.16
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				14.63
220 Social Security Contributions				370.19
230 PSERS Retirement Contributions				1,719.30
270 Group Insurance – Self-Insurance				1,464.14
292 Health Savings Accounts				135.14
Total Personnel Services – Employee Benefits				\$3,703.40
300 <u>Purchased Professional and Technical Services</u>				
390 Other Purchased Professional and Technical Services				1,839.10
Total Purchased Professional and Technical Services				\$1,839.10
500 <u>Other Purchased Services</u>				
530 Communications				1.76
580 Travel				25.34
Total Other Purchased Services				\$27.10
600 <u>Supplies</u>				
610 General Supplies				100.08

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2832 Recruitment and Placement Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
630 Food				0.77
650 Supplies & Fees – Technology Related				3,478.51
Total Supplies				\$3,579.36
800 <u>Other Objects</u>				
810 Dues and Fees				163.03
Total Other Objects				\$163.03
Total 2832 Recruitment and Placement Services				\$14,410.15
2833 Staff Accounting Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				1,855.23
Total Personnel Services – Salaries				\$1,855.23
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				4.10
220 Social Security Contributions				133.00
230 PSERS Retirement Contributions				627.13
270 Group Insurance – Self-Insurance				322.44
292 Health Savings Accounts				26.28
Total Personnel Services – Employee Benefits				\$1,112.95
Total 2833 Staff Accounting Services				\$2,968.18
2834 Staff Development Services – Non-Instructional, Certified Staff Only	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
240 Tuition Reimbursement				771.63
Total Personnel Services – Employee Benefits				\$771.63
300 <u>Purchased Professional and Technical Services</u>				
360 Employee Training and Development Services				431.66
Total Purchased Professional and Technical Services				\$431.66
500 <u>Other Purchased Services</u>				
580 Travel				382.42
Total Other Purchased Services				\$382.42
800 <u>Other Objects</u>				
810 Dues and Fees				32.86
Total Other Objects				\$32.86
Total 2834 Staff Development Services – Non-Instructional, Certified Staff Only				\$1,618.57
2835 Health Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				1,258.14
Total Personnel Services – Salaries				\$1,258.14

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2835 Health Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				4.10
220 Social Security Contributions				88.46
230 PSERS Retirement Contributions				426.51
270 Group Insurance – Self-Insurance				322.44
292 Health Savings Accounts				26.28
Total Personnel Services – Employee Benefits				\$867.79
Total 2835 Health Services				\$2,125.93
2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				1,313.70
Total Personnel Services – Salaries				\$1,313.70
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				98.57
230 PSERS Retirement Contributions				445.34
Total Personnel Services – Employee Benefits				\$543.91
300 <u>Purchased Professional and Technical Services</u>				
360 Employee Training and Development Services				801.33
Total Purchased Professional and Technical Services				\$801.33
500 <u>Other Purchased Services</u>				
580 Travel				59.44
Total Other Purchased Services				\$59.44
Total 2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only				\$2,718.38
2839 Other Staff Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				47.11
Total Purchased Professional and Technical Services				\$47.11
600 <u>Supplies</u>				
610 General Supplies				4.78
630 Food				980.09
Total Supplies				\$984.87
Total 2839 Other Staff Services				\$1,031.98
2900 Other Support Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
890 Miscellaneous Expenditures				32.83
Total Other Objects				\$32.83
Total 2900 Other Support Services				\$32.83

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2910 Support Services Not Listed Elsewhere In the 2000 Series	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
890 Miscellaneous Expenditures				32.83
Total Other Objects				\$32.83
Total 2910 Support Services Not Listed Elsewhere In the 2000 Series				\$32.83
3000 Operation of Non-Instructional Services				<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
130 Professional – Other				1,363.68
150 Office / Clerical				2,952.44
Total Personnel Services – Salaries				\$4,316.12
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				6.34
220 Social Security Contributions				318.30
230 PSERS Retirement Contributions				1,456.63
270 Group Insurance – Self-Insurance				508.98
292 Health Savings Accounts				45.04
Total Personnel Services – Employee Benefits				\$2,335.29
300 <u>Purchased Professional and Technical Services</u>				
350 Security / Safety Services				1,640.33
Total Purchased Professional and Technical Services				\$1,640.33
400 <u>Purchased Property Services</u>				
440 Rentals				1,628.86
Total Purchased Property Services				\$1,628.86
500 <u>Other Purchased Services</u>				
510 Student Transportation Services				7,880.91
Total Other Purchased Services				\$7,880.91
Total 3000 Operation of Non-Instructional Services				\$17,801.51
3200 Student Activities	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
130 Professional – Other				1,363.68
150 Office / Clerical				2,952.44
Total Personnel Services – Salaries				\$4,316.12
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				6.34
220 Social Security Contributions				318.30
230 PSERS Retirement Contributions				1,456.63
270 Group Insurance – Self-Insurance				508.98
292 Health Savings Accounts				45.04
Total Personnel Services – Employee Benefits				\$2,335.29

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General Fund (10)

3200 Student Activities	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
350 Security / Safety Services				1,640.33
Total Purchased Professional and Technical Services				\$1,640.33
400 <u>Purchased Property Services</u>				
440 Rentals				1,628.86
Total Purchased Property Services				\$1,628.86
500 <u>Other Purchased Services</u>				
510 Student Transportation Services				7,880.91
Total Other Purchased Services				\$7,880.91
Total 3200 Student Activities				\$17,801.51
Capital Reserve Fund - § 1431 (32)				
2000 Support Services				<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				63.25
Total Other Objects				\$63.25
Total 2000 Support Services				\$63.25
2500 Support Services – Business	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				63.25
Total Other Objects				\$63.25
Total 2500 Support Services – Business				\$63.25
2510 Fiscal Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				63.25
Total Other Objects				\$63.25
Total 2510 Fiscal Services				\$63.25
2519 Other Fiscal Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				63.25
Total Other Objects				\$63.25
Total 2519 Other Fiscal Services				\$63.25
Other Capital Projects Fund (39)				
2000 Support Services				<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				30.53

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Other Capital Projects Fund (39)

2000 Support Services					<u>Total</u>
Total Other Objects					\$30.53
Total 2000 Support Services					\$30.53
2500 Support Services – Business	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>		<u>Total</u>
800 <u>Other Objects</u>					
810 Dues and Fees					30.53
Total Other Objects					\$30.53
Total 2500 Support Services – Business					\$30.53
2510 Fiscal Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>		<u>Total</u>
800 <u>Other Objects</u>					
810 Dues and Fees					30.53
Total Other Objects					\$30.53
Total 2510 Fiscal Services					\$30.53
2519 Other Fiscal Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>		<u>Total</u>
800 <u>Other Objects</u>					
810 Dues and Fees					30.53
Total Other Objects					\$30.53
Total 2519 Other Fiscal Services					\$30.53
4000 Facilities Acquisition, Construction and Improvement Services					<u>Total</u>
400 <u>Purchased Property Services</u>					
450 Construction Services					17,600.00
Total Purchased Property Services					\$17,600.00
Total 4000 Facilities Acquisition, Construction and Improvement Services					\$17,600.00
4600 Existing Building Improvement Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>		<u>Total</u>
400 <u>Purchased Property Services</u>					
450 Construction Services					17,600.00
Total Purchased Property Services					\$17,600.00
Total 4600 Existing Building Improvement Services					\$17,600.00

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General Fund (10)

1000 Instruction		Total
100 Personnel Services – Salaries		
120 Professional – Educational		1,673,836.73
190 Instructional Assistant		161,174.51
Total Personnel Services – Salaries		\$1,835,011.24
200 Personnel Services – Employee Benefits		
210 Group Insurance – Contracted Provider		2,834.13
220 Social Security Contributions		135,635.67
230 PSERS Retirement Contributions		621,427.54
270 Group Insurance – Self-Insurance		341,569.17
292 Health Savings Accounts		16,174.14
Total Personnel Services – Employee Benefits		\$1,117,640.65
300 Purchased Professional and Technical Services		
323 Professional Educational Services – Other Educational Agencies		1,313.46
329 Professional Educational Services – Other		145,700.69
330 Other Professional Services		4,493.23
340 Technical Services		102.00
390 Other Purchased Professional and Technical Services		2,025.84
Total Purchased Professional and Technical Services		\$153,635.22
400 Purchased Property Services		
430 Repairs and Maintenance Services		1,480.19
Total Purchased Property Services		\$1,480.19
500 Other Purchased Services		
510 Student Transportation Services		1,220.13
530 Communications		403.52
550 Printing and Binding		982.98
580 Travel		100.78
Total Other Purchased Services		\$2,707.41
600 Supplies		
610 General Supplies		40,894.03
640 Books and Periodicals		7,869.99
650 Supplies & Fees – Technology Related		34,314.24
Total Supplies		\$83,078.26
800 Other Objects		
810 Dues and Fees		277.59
Total Other Objects		\$277.59
Total 1000 Instruction		\$3,193,830.56
1100 Regular Programs – Elementary / Secondary		
	Elementary	Secondary
100 Personnel Services – Salaries		Federal
120 Professional – Educational	1,402,166.66	
190 Instructional Assistant	65,087.95	

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General Fund (10)

1100 Regular Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
Total Personnel Services – Salaries	\$1,467,254.61			\$1,467,254.61
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	2,315.97			2,315.97
220 Social Security Contributions	108,911.02			108,911.02
230 PSERS Retirement Contributions	496,800.18			496,800.18
270 Group Insurance – Self-Insurance	266,751.77			266,751.77
292 Health Savings Accounts	14,411.28			14,411.28
Total Personnel Services – Employee Benefits	\$889,190.22			\$889,190.22
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	86,050.70			86,050.70
330 Other Professional Services	2,929.85		1,538.71	4,468.56
340 Technical Services	102.00			102.00
Total Purchased Professional and Technical Services	\$89,082.55		\$1,538.71	\$90,621.26
400 Purchased Property Services				
430 Repairs and Maintenance Services	1,418.41			1,418.41
Total Purchased Property Services	\$1,418.41			\$1,418.41
500 Other Purchased Services				
510 Student Transportation Services	988.63			988.63
530 Communications	403.52			403.52
550 Printing and Binding	982.98			982.98
580 Travel	33.67			33.67
Total Other Purchased Services	\$2,408.80			\$2,408.80
600 Supplies				
610 General Supplies	38,477.63			38,477.63
640 Books and Periodicals	7,122.11			7,122.11
650 Supplies & Fees – Technology Related	31,633.70			31,633.70
Total Supplies	\$77,233.44			\$77,233.44
800 Other Objects				
810 Dues and Fees	42.34			42.34
Total Other Objects	\$42.34			\$42.34
Total 1100 Regular Programs – Elementary / Secondary	\$2,526,630.37		\$1,538.71	\$2,528,169.08
1110 Regular Programs	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	1,402,166.66			1,402,166.66
190 Instructional Assistant	65,087.95			65,087.95
Total Personnel Services – Salaries	\$1,467,254.61			\$1,467,254.61
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	2,315.97			2,315.97
220 Social Security Contributions	108,911.02			108,911.02
230 PSERS Retirement Contributions	496,800.18			496,800.18

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1110 Regular Programs	Elementary	Secondary	Federal	Total
200 <u>Personnel Services – Employee Benefits</u>				
270 Group Insurance – Self-Insurance	266,751.77			266,751.77
292 Health Savings Accounts	14,411.28			14,411.28
Total Personnel Services – Employee Benefits	\$889,190.22			\$889,190.22
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	86,050.70			86,050.70
330 Other Professional Services	2,929.85			2,929.85
340 Technical Services	102.00			102.00
Total Purchased Professional and Technical Services	\$89,082.55			\$89,082.55
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services	1,418.41			1,418.41
Total Purchased Property Services	\$1,418.41			\$1,418.41
500 <u>Other Purchased Services</u>				
510 Student Transportation Services	988.63			988.63
530 Communications	403.52			403.52
550 Printing and Binding	982.98			982.98
580 Travel	33.67			33.67
Total Other Purchased Services	\$2,408.80			\$2,408.80
600 <u>Supplies</u>				
610 General Supplies	38,477.63			38,477.63
640 Books and Periodicals	7,122.11			7,122.11
650 Supplies & Fees – Technology Related	31,633.70			31,633.70
Total Supplies	\$77,233.44			\$77,233.44
800 <u>Other Objects</u>				
810 Dues and Fees	42.34			42.34
Total Other Objects	\$42.34			\$42.34
Total 1110 Regular Programs	\$2,526,630.37			\$2,526,630.37
1190 Federally-Funded Regular Programs	Elementary	Secondary	Federal	Total
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services			1,538.71	1,538.71
Total Purchased Professional and Technical Services			\$1,538.71	\$1,538.71
Total 1190 Federally-Funded Regular Programs			\$1,538.71	\$1,538.71
1200 Special Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	271,037.91			271,037.91
190 Instructional Assistant	96,086.56			96,086.56
Total Personnel Services – Salaries	\$367,124.47			\$367,124.47
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	518.16			518.16

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1200 Special Programs – Elementary / Secondary	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	26,677.19			26,677.19
230 PSERS Retirement Contributions	124,413.06			124,413.06
270 Group Insurance – Self-Insurance	74,817.40			74,817.40
292 Health Savings Accounts	1,762.86			1,762.86
Total Personnel Services – Employee Benefits	\$228,188.67			\$228,188.67
300 <u>Purchased Professional and Technical Services</u>				
323 Professional Educational Services – Other Educational Agencies	1,313.46			1,313.46
329 Professional Educational Services – Other	32,982.51		24,222.77	57,205.28
390 Other Purchased Professional and Technical Services	2,025.84			2,025.84
Total Purchased Professional and Technical Services	\$36,321.81		\$24,222.77	\$60,544.58
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services	61.78			61.78
Total Purchased Property Services	\$61.78			\$61.78
500 <u>Other Purchased Services</u>				
510 Student Transportation Services	231.50			231.50
580 Travel	67.11			67.11
Total Other Purchased Services	\$298.61			\$298.61
600 <u>Supplies</u>				
610 General Supplies	2,301.31			2,301.31
640 Books and Periodicals	747.88			747.88
650 Supplies & Fees – Technology Related	2,680.54			2,680.54
Total Supplies	\$5,729.73			\$5,729.73
800 <u>Other Objects</u>				
810 Dues and Fees	235.25			235.25
Total Other Objects	\$235.25			\$235.25
Total 1200 Special Programs – Elementary / Secondary	\$637,960.32		\$24,222.77	\$662,183.09
1210 Life Skills Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
610 General Supplies	128.74			128.74
640 Books and Periodicals	80.49			80.49
Total Supplies	\$209.23			\$209.23
Total 1210 Life Skills Support	\$209.23			\$209.23
1220 Sensory Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	67,724.61			67,724.61
Total Personnel Services – Salaries	\$67,724.61			\$67,724.61
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	143.41			143.41

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1220 Sensory Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	4,641.14			4,641.14
230 PSERS Retirement Contributions	22,958.54			22,958.54
270 Group Insurance – Self-Insurance	15,928.67			15,928.67
292 Health Savings Accounts	1,441.57			1,441.57
Total Personnel Services – Employee Benefits	\$45,113.33			\$45,113.33
300 <u>Purchased Professional and Technical Services</u>				
390 Other Purchased Professional and Technical Services	1,807.44			1,807.44
Total Purchased Professional and Technical Services	\$1,807.44			\$1,807.44
500 <u>Other Purchased Services</u>				
580 Travel	22.46			22.46
Total Other Purchased Services	\$22.46			\$22.46
600 <u>Supplies</u>				
610 General Supplies	148.41			148.41
640 Books and Periodicals	16.28			16.28
650 Supplies & Fees – Technology Related	306.32			306.32
Total Supplies	\$471.01			\$471.01
Total 1220 Sensory Support	\$115,138.85			\$115,138.85
1230 Emotional Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	66,559.54			66,559.54
190 Instructional Assistant	52,270.67			52,270.67
Total Personnel Services – Salaries	\$118,830.21			\$118,830.21
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	183.53			183.53
220 Social Security Contributions	8,470.51			8,470.51
230 PSERS Retirement Contributions	40,279.02			40,279.02
270 Group Insurance – Self-Insurance	35,744.21			35,744.21
292 Health Savings Accounts	40.80			40.80
Total Personnel Services – Employee Benefits	\$84,718.07			\$84,718.07
300 <u>Purchased Professional and Technical Services</u>				
323 Professional Educational Services – Other Educational Agencies	1,313.46			1,313.46
329 Professional Educational Services – Other	3,864.28			3,864.28
Total Purchased Professional and Technical Services	\$5,177.74			\$5,177.74
600 <u>Supplies</u>				
610 General Supplies	519.66			519.66
640 Books and Periodicals	395.16			395.16
650 Supplies & Fees – Technology Related	4.32			4.32
Total Supplies	\$919.14			\$919.14
Total 1230 Emotional Support	\$209,645.16			\$209,645.16

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1240 Academic Support	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	136,753.76			136,753.76
190 Instructional Assistant	43,815.89			43,815.89
Total Personnel Services – Salaries	\$180,569.65			\$180,569.65
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	191.22			191.22
220 Social Security Contributions	13,565.54			13,565.54
230 PSERS Retirement Contributions	61,175.50			61,175.50
270 Group Insurance – Self-Insurance	23,144.52			23,144.52
292 Health Savings Accounts	280.49			280.49
Total Personnel Services – Employee Benefits	\$98,357.27			\$98,357.27
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	22,979.89			22,979.89
390 Other Purchased Professional and Technical Services	218.40			218.40
Total Purchased Professional and Technical Services	\$23,198.29			\$23,198.29
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services	61.78			61.78
Total Purchased Property Services	\$61.78			\$61.78
500 <u>Other Purchased Services</u>				
580 Travel	44.65			44.65
Total Other Purchased Services	\$44.65			\$44.65
600 <u>Supplies</u>				
610 General Supplies	665.06			665.06
640 Books and Periodicals	113.97			113.97
650 Supplies & Fees – Technology Related	487.58			487.58
Total Supplies	\$1,266.61			\$1,266.61
Total 1240 Academic Support	\$303,498.25			\$303,498.25
1241 Learning Support – Public	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	106,473.03			106,473.03
190 Instructional Assistant	43,815.89			43,815.89
Total Personnel Services – Salaries	\$150,288.92			\$150,288.92
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	148.68			148.68
220 Social Security Contributions	11,323.72			11,323.72
230 PSERS Retirement Contributions	50,910.34			50,910.34
270 Group Insurance – Self-Insurance	15,645.06			15,645.06
Total Personnel Services – Employee Benefits	\$78,027.80			\$78,027.80
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	22,979.89			22,979.89

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1241 Learning Support – Public	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Purchased Professional and Technical Services	\$22,979.89			\$22,979.89
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services	61.78			61.78
Total Purchased Property Services	\$61.78			\$61.78
500 <u>Other Purchased Services</u>				
580 Travel	33.50			33.50
Total Other Purchased Services	\$33.50			\$33.50
600 <u>Supplies</u>				
610 General Supplies	117.66			117.66
640 Books and Periodicals	93.25			93.25
650 Supplies & Fees – Technology Related	487.58			487.58
Total Supplies	\$698.49			\$698.49
Total 1241 Learning Support – Public	\$252,090.38			\$252,090.38
1243 Gifted Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	30,280.73			30,280.73
Total Personnel Services – Salaries	\$30,280.73			\$30,280.73
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	42.54			42.54
220 Social Security Contributions	2,241.82			2,241.82
230 PSERS Retirement Contributions	10,265.16			10,265.16
270 Group Insurance – Self-Insurance	7,499.46			7,499.46
292 Health Savings Accounts	280.49			280.49
Total Personnel Services – Employee Benefits	\$20,329.47			\$20,329.47
300 <u>Purchased Professional and Technical Services</u>				
390 Other Purchased Professional and Technical Services	218.40			218.40
Total Purchased Professional and Technical Services	\$218.40			\$218.40
500 <u>Other Purchased Services</u>				
580 Travel	11.15			11.15
Total Other Purchased Services	\$11.15			\$11.15
600 <u>Supplies</u>				
610 General Supplies	547.40			547.40
640 Books and Periodicals	20.72			20.72
Total Supplies	\$568.12			\$568.12
Total 1243 Gifted Support	\$51,407.87			\$51,407.87
1270 Multi-Handicapped Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				

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1270 Multi-Handicapped Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
610 General Supplies	788.39			788.39
640 Books and Periodicals	141.98			141.98
Total Supplies	\$930.37			\$930.37
Total 1270 Multi-Handicapped Support	\$930.37			\$930.37
1290 Special Programs - Other Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	6,138.34		24,222.77	30,361.11
Total Purchased Professional and Technical Services	\$6,138.34		\$24,222.77	\$30,361.11
500 <u>Other Purchased Services</u>				
510 Student Transportation Services	231.50			231.50
Total Other Purchased Services	\$231.50			\$231.50
600 <u>Supplies</u>				
610 General Supplies	51.05			51.05
650 Supplies & Fees – Technology Related	1,882.32			1,882.32
Total Supplies	\$1,933.37			\$1,933.37
800 <u>Other Objects</u>				
810 Dues and Fees	235.25			235.25
Total Other Objects	\$235.25			\$235.25
Total 1290 Special Programs - Other Support	\$8,538.46		\$24,222.77	\$32,761.23
1400 Other Instructional Programs – Elementary / Secondary	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	632.16			632.16
Total Personnel Services – Salaries	\$632.16			\$632.16
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	47.46			47.46
230 PSERS Retirement Contributions	214.30			214.30
Total Personnel Services – Employee Benefits	\$261.76			\$261.76
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	2,444.71			2,444.71
330 Other Professional Services	24.67			24.67
Total Purchased Professional and Technical Services	\$2,469.38			\$2,469.38
600 <u>Supplies</u>				
610 General Supplies	115.09			115.09
Total Supplies	\$115.09			\$115.09
Total 1400 Other Instructional Programs – Elementary / Secondary	\$3,478.39			\$3,478.39

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1420 Summer School	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	549.36			549.36
Total Personnel Services – Salaries	\$549.36			\$549.36
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	41.44			41.44
230 PSERS Retirement Contributions	186.23			186.23
Total Personnel Services – Employee Benefits	\$227.67			\$227.67
600 <u>Supplies</u>				
610 General Supplies	115.09			115.09
Total Supplies	\$115.09			\$115.09
Total 1420 Summer School	\$892.12			\$892.12
1430 Homebound Instruction	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	82.80			82.80
Total Personnel Services – Salaries	\$82.80			\$82.80
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	6.02			6.02
230 PSERS Retirement Contributions	28.07			28.07
Total Personnel Services – Employee Benefits	\$34.09			\$34.09
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	2,444.71			2,444.71
Total Purchased Professional and Technical Services	\$2,444.71			\$2,444.71
Total 1430 Homebound Instruction	\$2,561.60			\$2,561.60
1490 Additional Other Instructional Programs	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services	24.67			24.67
Total Purchased Professional and Technical Services	\$24.67			\$24.67
Total 1490 Additional Other Instructional Programs	\$24.67			\$24.67
2000 Support Services				<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				816,418.21
Total Personnel Services – Salaries				\$816,418.21
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				2,221.53
220 Social Security Contributions				59,951.76
230 PSERS Retirement Contributions				272,274.06
240 Tuition Reimbursement				18,910.65
250 Unemployment Compensation				11.06

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2000 Support Services

	Total
200 <u>Personnel Services – Employee Benefits</u>	
260 Workers' Compensation	1,000.25
270 Group Insurance – Self-Insurance	202,122.23
291 Other Retirement Plans	2,721.19
292 Health Savings Accounts	11,749.67
299 All Other Employee Benefits	33.87
Total Personnel Services – Employee Benefits	\$570,996.27
300 <u>Purchased Professional and Technical Services</u>	
310 Official / Administrative Services	6,260.81
329 Professional Educational Services – Other	13,488.00
330 Other Professional Services	48,678.34
340 Technical Services	1,473.16
350 Security / Safety Services	8,630.24
360 Employee Training and Development Services	2,519.14
390 Other Purchased Professional and Technical Services	4,325.38
Total Purchased Professional and Technical Services	\$85,375.07
400 <u>Purchased Property Services</u>	
410 Cleaning Services	35,101.09
420 Utility Services	4,253.65
430 Repairs and Maintenance Services	114,308.28
440 Rentals	496.83
450 Construction Services	959.62
460 Extermination Services	426.25
Total Purchased Property Services	\$155,545.72
500 <u>Other Purchased Services</u>	
513 Contracted Carriers	234,789.95
520 Insurance – General	90.77
523 General Property and Liability Insurance	19,521.22
530 Communications	8,578.65
549 Other Advertising/Public Relations	811.99
550 Printing and Binding	763.27
580 Travel	1,561.24
Total Other Purchased Services	\$266,117.09
600 <u>Supplies</u>	
610 General Supplies	56,285.55
620 Energy	69,052.26
630 Food	2,156.64
640 Books and Periodicals	2,921.85
650 Supplies & Fees – Technology Related	35,158.56
Total Supplies	\$165,574.86
700 <u>Property</u>	
738 Technology Software Lease and Other Right-to-Use Arrangements	11,318.88

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2000 Support Services				<u>Total</u>
700 <u>Property</u>				
739 Leases - Other				2,817.96
Total Property				\$14,136.84
800 <u>Other Objects</u>				
810 Dues and Fees				4,832.39
820 Claims and Judgments Against the LEA				2,330.27
890 Miscellaneous Expenditures				29.74
Total Other Objects				\$7,192.40
Total 2000 Support Services				\$2,081,356.46
2100 Support Services – Students	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	168,377.77		3,297.15	185,338.45
Total Personnel Services – Salaries	\$168,377.77		\$3,297.15	\$185,338.45
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	296.15			324.01
220 Social Security Contributions	12,487.38		247.75	13,741.71
230 PSERS Retirement Contributions	56,926.98		558.87	62,676.67
270 Group Insurance – Self-Insurance	41,469.83			44,665.27
292 Health Savings Accounts	1,987.61			2,150.81
Total Personnel Services – Employee Benefits	\$113,167.95		\$806.62	\$123,558.47
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services	4,169.64			4,229.09
390 Other Purchased Professional and Technical Services	1,566.27			1,566.27
Total Purchased Professional and Technical Services	\$5,735.91			\$5,795.36
500 <u>Other Purchased Services</u>				
530 Communications	305.77			305.77
550 Printing and Binding	119.52			119.52
580 Travel				78.91
Total Other Purchased Services	\$425.29			\$504.20
600 <u>Supplies</u>				
610 General Supplies	949.97			1,020.60
630 Food	253.19			277.18
640 Books and Periodicals				6.60
650 Supplies & Fees – Technology Related	2,755.86			3,616.20
Total Supplies	\$3,959.02			\$4,920.58
800 <u>Other Objects</u>				
810 Dues and Fees	150.29			154.61
Total Other Objects	\$150.29			\$154.61
Total 2100 Support Services – Students	\$291,816.23		\$4,103.77	\$320,271.67

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2110 Supervision of Student Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	5,805.16			5,805.16
Total Personnel Services – Salaries	\$5,805.16			\$5,805.16
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	22.40			22.40
220 Social Security Contributions	434.35			434.35
230 PSERS Retirement Contributions	1,945.17			1,945.17
270 Group Insurance – Self-Insurance	1,073.44			1,073.44
292 Health Savings Accounts	81.12			81.12
Total Personnel Services – Employee Benefits	\$3,556.48			\$3,556.48
500 <u>Other Purchased Services</u>				
530 Communications	69.44			69.44
550 Printing and Binding	119.52			119.52
Total Other Purchased Services	\$188.96			\$188.96
600 <u>Supplies</u>				
610 General Supplies	10.06			10.06
630 Food	2.95			2.95
650 Supplies & Fees – Technology Related	50.16			50.16
Total Supplies	\$63.17			\$63.17
800 <u>Other Objects</u>				
810 Dues and Fees	24.48			24.48
Total Other Objects	\$24.48			\$24.48
Total 2110 Supervision of Student Services	\$9,638.25			\$9,638.25
2111 Supervision of Student Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	5,805.16			5,805.16
Total Personnel Services – Salaries	\$5,805.16			\$5,805.16
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	22.40			22.40
220 Social Security Contributions	434.35			434.35
230 PSERS Retirement Contributions	1,945.17			1,945.17
270 Group Insurance – Self-Insurance	1,073.44			1,073.44
292 Health Savings Accounts	81.12			81.12
Total Personnel Services – Employee Benefits	\$3,556.48			\$3,556.48
500 <u>Other Purchased Services</u>				
530 Communications	69.44			69.44
550 Printing and Binding	119.52			119.52
Total Other Purchased Services	\$188.96			\$188.96
600 <u>Supplies</u>				
610 General Supplies	10.06			10.06

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2111 Supervision of Student Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
630 Food	2.95			2.95
650 Supplies & Fees – Technology Related	50.16			50.16
Total Supplies	\$63.17			\$63.17
800 <u>Other Objects</u>				
810 Dues and Fees	24.48			24.48
Total Other Objects	\$24.48			\$24.48
Total 2111 Supervision of Student Services – Head of Component	\$9,638.25			\$9,638.25
2120 Guidance Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	72,195.25			72,195.25
Total Personnel Services – Salaries	\$72,195.25			\$72,195.25
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	82.62			82.62
220 Social Security Contributions	5,408.54			5,408.54
230 PSERS Retirement Contributions	24,343.86			24,343.86
270 Group Insurance – Self-Insurance	10,429.93			10,429.93
292 Health Savings Accounts	6.80			6.80
Total Personnel Services – Employee Benefits	\$40,271.75			\$40,271.75
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services	470.40			470.40
390 Other Purchased Professional and Technical Services	40.32			40.32
Total Purchased Professional and Technical Services	\$510.72			\$510.72
600 <u>Supplies</u>				
610 General Supplies	109.68			109.68
630 Food	250.24			250.24
650 Supplies & Fees – Technology Related	1,966.76			1,966.76
Total Supplies	\$2,326.68			\$2,326.68
800 <u>Other Objects</u>				
810 Dues and Fees	125.81			125.81
Total Other Objects	\$125.81			\$125.81
Total 2120 Guidance Services	\$115,430.21			\$115,430.21
2130 Attendance Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				992.96
Total Personnel Services – Salaries				\$992.96
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				75.96
230 PSERS Retirement Contributions				336.61

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2130 Attendance Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Personnel Services – Employee Benefits				\$412.57
500 <u>Other Purchased Services</u>				
580 Travel				26.47
Total Other Purchased Services				\$26.47
Total 2130 Attendance Services				\$1,432.00
2140 Psychological Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	90,377.36			90,377.36
Total Personnel Services – Salaries	\$90,377.36			\$90,377.36
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	191.13			191.13
220 Social Security Contributions	6,644.49			6,644.49
230 PSERS Retirement Contributions	30,637.95			30,637.95
270 Group Insurance – Self-Insurance	29,966.46			29,966.46
292 Health Savings Accounts	1,899.69			1,899.69
Total Personnel Services – Employee Benefits	\$69,339.72			\$69,339.72
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services	2,361.05			2,361.05
Total Purchased Professional and Technical Services	\$2,361.05			\$2,361.05
500 <u>Other Purchased Services</u>				
530 Communications	236.33			236.33
Total Other Purchased Services	\$236.33			\$236.33
600 <u>Supplies</u>				
610 General Supplies	797.02			797.02
650 Supplies & Fees – Technology Related	738.94			738.94
Total Supplies	\$1,535.96			\$1,535.96
Total 2140 Psychological Services	\$163,850.42			\$163,850.42
2160 Social Work Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries			3,297.15	10,983.22
Total Personnel Services – Salaries			\$3,297.15	\$10,983.22
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				19.73
220 Social Security Contributions			247.75	804.86
230 PSERS Retirement Contributions			558.87	3,723.33
270 Group Insurance – Self-Insurance				2,297.76
292 Health Savings Accounts				81.60
Total Personnel Services – Employee Benefits			\$806.62	\$6,927.28

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2160 Social Work Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
580 Travel				42.72
Total Other Purchased Services				\$42.72
600 <u>Supplies</u>				
610 General Supplies				69.84
630 Food				23.99
640 Books and Periodicals				6.60
650 Supplies & Fees – Technology Related				0.28
Total Supplies				\$100.71
Total 2160 Social Work Services			\$4,103.77	\$18,053.93
2170 Student Accounting Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				4,984.50
Total Personnel Services – Salaries				\$4,984.50
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				8.13
220 Social Security Contributions				373.51
230 PSERS Retirement Contributions				1,689.75
270 Group Insurance – Self-Insurance				897.68
292 Health Savings Accounts				81.60
Total Personnel Services – Employee Benefits				\$3,050.67
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				59.45
Total Purchased Professional and Technical Services				\$59.45
500 <u>Other Purchased Services</u>				
580 Travel				9.72
Total Other Purchased Services				\$9.72
600 <u>Supplies</u>				
610 General Supplies				0.79
650 Supplies & Fees – Technology Related				860.06
Total Supplies				\$860.85
800 <u>Other Objects</u>				
810 Dues and Fees				4.32
Total Other Objects				\$4.32
Total 2170 Student Accounting Services				\$8,969.51
2190 Other Student Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services	1,338.19			1,338.19
390 Other Purchased Professional and Technical Services	1,525.95			1,525.95

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2190 Other Student Services	Elementary	Secondary	Federal	Total
Total Purchased Professional and Technical Services	\$2,864.14			\$2,864.14
600 <u>Supplies</u>				
610 General Supplies	33.21			33.21
Total Supplies	\$33.21			\$33.21
Total 2190 Other Student Services	\$2,897.35			\$2,897.35
2200 Support Services – Instructional Staff	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	162,722.68			162,722.68
Total Personnel Services – Salaries	\$162,722.68			\$162,722.68
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	406.43			406.43
220 Social Security Contributions	12,103.52			12,103.52
230 PSERS Retirement Contributions	54,807.91			54,807.91
240 Tuition Reimbursement	18,211.82			18,211.82
260 Workers' Compensation	408.55			408.55
270 Group Insurance – Self-Insurance	32,117.35			32,117.35
292 Health Savings Accounts	1,750.43			1,750.43
Total Personnel Services – Employee Benefits	\$119,806.01			\$119,806.01
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	13,488.00			13,488.00
330 Other Professional Services	7.49			7.49
340 Technical Services	344.15			344.15
360 Employee Training and Development Services	1,342.48		60.00	1,402.48
Total Purchased Professional and Technical Services	\$15,182.12		\$60.00	\$15,242.12
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services	174.74			174.74
Total Purchased Property Services	\$174.74			\$174.74
500 <u>Other Purchased Services</u>				
530 Communications	152.14			152.14
580 Travel	741.58			741.58
Total Other Purchased Services	\$893.72			\$893.72
600 <u>Supplies</u>				
610 General Supplies	703.27			703.27
630 Food	79.95			79.95
640 Books and Periodicals	2,908.95			2,908.95
650 Supplies & Fees – Technology Related	20,270.28			20,270.28
Total Supplies	\$23,962.45			\$23,962.45
700 <u>Property</u>				
738 Technology Software Lease and Other Right-to-Use Arrangements	11,318.88			11,318.88
Total Property	\$11,318.88			\$11,318.88

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2200 Support Services – Instructional Staff	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees	155.23			155.23
Total Other Objects	\$155.23			\$155.23
Total 2200 Support Services – Instructional Staff	\$334,215.83		\$60.00	\$334,275.83
2210 Supervision of Educational Media Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	6,148.61			6,148.61
Total Personnel Services – Salaries	\$6,148.61			\$6,148.61
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	22.79			22.79
220 Social Security Contributions	442.78			442.78
230 PSERS Retirement Contributions	2,058.34			2,058.34
270 Group Insurance – Self-Insurance	832.52			832.52
292 Health Savings Accounts	81.60			81.60
Total Personnel Services – Employee Benefits	\$3,438.03			\$3,438.03
Total 2210 Supervision of Educational Media Services	\$9,586.64			\$9,586.64
2211 Supervision of Educational Media Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	6,148.61			6,148.61
Total Personnel Services – Salaries	\$6,148.61			\$6,148.61
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	22.79			22.79
220 Social Security Contributions	442.78			442.78
230 PSERS Retirement Contributions	2,058.34			2,058.34
270 Group Insurance – Self-Insurance	832.52			832.52
292 Health Savings Accounts	81.60			81.60
Total Personnel Services – Employee Benefits	\$3,438.03			\$3,438.03
Total 2211 Supervision of Educational Media Services – Head of Component	\$9,586.64			\$9,586.64
2220 Technology Support Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	42,767.51			42,767.51
Total Personnel Services – Salaries	\$42,767.51			\$42,767.51
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	118.16			118.16
220 Social Security Contributions	3,155.41			3,155.41
230 PSERS Retirement Contributions	14,375.29			14,375.29
260 Workers' Compensation	265.73			265.73
270 Group Insurance – Self-Insurance	9,372.06			9,372.06

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2220 Technology Support Services	Elementary	Secondary	Federal	Total
200 <u>Personnel Services – Employee Benefits</u>				
292 Health Savings Accounts	363.84			363.84
Total Personnel Services – Employee Benefits	\$27,650.49			\$27,650.49
300 <u>Purchased Professional and Technical Services</u>				
340 Technical Services	132.95			132.95
Total Purchased Professional and Technical Services	\$132.95			\$132.95
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services	174.74			174.74
Total Purchased Property Services	\$174.74			\$174.74
500 <u>Other Purchased Services</u>				
530 Communications	149.76			149.76
580 Travel	174.43			174.43
Total Other Purchased Services	\$324.19			\$324.19
600 <u>Supplies</u>				
610 General Supplies	278.70			278.70
650 Supplies & Fees – Technology Related	12,186.89			12,186.89
Total Supplies	\$12,465.59			\$12,465.59
700 <u>Property</u>				
738 Technology Software Lease and Other Right-to-Use Arrangements	11,318.88			11,318.88
Total Property	\$11,318.88			\$11,318.88
800 <u>Other Objects</u>				
810 Dues and Fees	42.86			42.86
Total Other Objects	\$42.86			\$42.86
Total 2220 Technology Support Services	\$94,877.21			\$94,877.21
2250 School Library Services	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	64,492.49			64,492.49
Total Personnel Services – Salaries	\$64,492.49			\$64,492.49
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	84.60			84.60
220 Social Security Contributions	4,844.37			4,844.37
230 PSERS Retirement Contributions	21,862.95			21,862.95
270 Group Insurance – Self-Insurance	13,702.38			13,702.38
292 Health Savings Accounts	750.00			750.00
Total Personnel Services – Employee Benefits	\$41,244.30			\$41,244.30
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	1,968.00			1,968.00
Total Purchased Professional and Technical Services	\$1,968.00			\$1,968.00

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2250 School Library Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
610 General Supplies	329.54			329.54
640 Books and Periodicals	2,454.03			2,454.03
650 Supplies & Fees – Technology Related	4,683.99			4,683.99
Total Supplies	\$7,467.56			\$7,467.56
Total 2250 School Library Services	\$115,172.35			\$115,172.35
2260 Instruction and Curriculum Development Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	48,399.55			48,399.55
Total Personnel Services – Salaries	\$48,399.55			\$48,399.55
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	180.88			180.88
220 Social Security Contributions	3,591.18			3,591.18
230 PSERS Retirement Contributions	16,201.30			16,201.30
260 Workers' Compensation	142.82			142.82
270 Group Insurance – Self-Insurance	8,210.39			8,210.39
292 Health Savings Accounts	554.99			554.99
Total Personnel Services – Employee Benefits	\$28,881.56			\$28,881.56
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services	7.49			7.49
Total Purchased Professional and Technical Services	\$7.49			\$7.49
500 <u>Other Purchased Services</u>				
530 Communications	2.38			2.38
580 Travel	330.52			330.52
Total Other Purchased Services	\$332.90			\$332.90
600 <u>Supplies</u>				
610 General Supplies	95.03			95.03
630 Food	79.95			79.95
640 Books and Periodicals	148.43			148.43
650 Supplies & Fees – Technology Related	1,620.37			1,620.37
Total Supplies	\$1,943.78			\$1,943.78
800 <u>Other Objects</u>				
810 Dues and Fees	112.37			112.37
Total Other Objects	\$112.37			\$112.37
Total 2260 Instruction and Curriculum Development Services	\$79,677.65			\$79,677.65
2270 Instructional Staff Professional Development Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	914.52			914.52

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2270 Instructional Staff Professional Development Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Personnel Services – Salaries	\$914.52			\$914.52
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	69.78			69.78
230 PSERS Retirement Contributions	310.03			310.03
240 Tuition Reimbursement	18,211.82			18,211.82
Total Personnel Services – Employee Benefits	\$18,591.63			\$18,591.63
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	11,520.00			11,520.00
340 Technical Services	211.20			211.20
360 Employee Training and Development Services	1,342.48		60.00	1,402.48
Total Purchased Professional and Technical Services	\$13,073.68		\$60.00	\$13,133.68
500 <u>Other Purchased Services</u>				
580 Travel	236.63			236.63
Total Other Purchased Services	\$236.63			\$236.63
600 <u>Supplies</u>				
640 Books and Periodicals	306.49			306.49
650 Supplies & Fees – Technology Related	1,779.03			1,779.03
Total Supplies	\$2,085.52			\$2,085.52
Total 2270 Instructional Staff Professional Development Services	\$34,901.98		\$60.00	\$34,961.98
2300 Support Services – Administration	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	161,553.00			194,104.24
Total Personnel Services – Salaries	\$161,553.00			\$194,104.24
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	562.91			688.44
220 Social Security Contributions	12,059.64			14,277.29
230 PSERS Retirement Contributions	54,291.83			64,940.85
260 Workers' Compensation				319.65
270 Group Insurance – Self-Insurance	36,962.40			41,492.86
291 Other Retirement Plans				664.45
292 Health Savings Accounts	3,468.04			3,804.50
299 All Other Employee Benefits				33.87
Total Personnel Services – Employee Benefits	\$107,344.82			\$126,221.91
300 <u>Purchased Professional and Technical Services</u>				
310 Official / Administrative Services				6,260.81
330 Other Professional Services	1,594.46			17,567.42
340 Technical Services				29.01
390 Other Purchased Professional and Technical Services				760.39
Total Purchased Professional and Technical Services	\$1,594.46			\$24,617.63

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2300 Support Services – Administration	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
520 Insurance – General				90.77
530 Communications	1.83			1,177.98
549 Other Advertising/Public Relations				195.74
550 Printing and Binding				325.60
580 Travel				128.99
Total Other Purchased Services	\$1.83			\$1,919.08
600 <u>Supplies</u>				
610 General Supplies	423.04			686.09
630 Food	675.64			895.47
640 Books and Periodicals				6.30
650 Supplies & Fees – Technology Related				571.20
Total Supplies	\$1,098.68			\$2,159.06
800 <u>Other Objects</u>				
810 Dues and Fees	605.00			2,846.98
820 Claims and Judgments Against the LEA				2,330.27
Total Other Objects	\$605.00			\$5,177.25
Total 2300 Support Services – Administration	\$272,197.79			\$354,199.17
2310 Board Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
390 Other Purchased Professional and Technical Services				760.39
Total Purchased Professional and Technical Services				\$760.39
500 <u>Other Purchased Services</u>				
520 Insurance – General				75.60
549 Other Advertising/Public Relations				195.74
580 Travel				8.47
Total Other Purchased Services				\$279.81
600 <u>Supplies</u>				
610 General Supplies				110.06
630 Food				111.30
650 Supplies & Fees – Technology Related				129.60
Total Supplies				\$350.96
800 <u>Other Objects</u>				
810 Dues and Fees				913.85
820 Claims and Judgments Against the LEA				2,330.27
Total Other Objects				\$3,244.12
Total 2310 Board Services				\$4,635.28
2330 Tax Assessment and Collection Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				1,660.61

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2330 Tax Assessment and Collection Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Personnel Services – Salaries				\$1,660.61
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				4.81
220 Social Security Contributions				125.10
230 PSERS Retirement Contributions				562.95
270 Group Insurance – Self-Insurance				225.19
292 Health Savings Accounts				20.40
Total Personnel Services – Employee Benefits				\$938.45
300 <u>Purchased Professional and Technical Services</u>				
310 Official / Administrative Services				6,260.81
Total Purchased Professional and Technical Services				\$6,260.81
500 <u>Other Purchased Services</u>				
520 Insurance – General				15.17
530 Communications				444.15
550 Printing and Binding				325.60
Total Other Purchased Services				\$784.92
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related				441.60
Total Supplies				\$441.60
800 <u>Other Objects</u>				
810 Dues and Fees				1,090.44
Total Other Objects				\$1,090.44
Total 2330 Tax Assessment and Collection Services				\$11,176.83
2350 Legal and Accounting Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				13,140.04
Total Purchased Professional and Technical Services				\$13,140.04
Total 2350 Legal and Accounting Services				\$13,140.04
2360 Office of the Superintendent / Executive Director Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				29,531.40
Total Personnel Services – Salaries				\$29,531.40
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				113.21
220 Social Security Contributions				1,991.85
230 PSERS Retirement Contributions				9,649.03
260 Workers' Compensation				319.65
270 Group Insurance – Self-Insurance				4,043.99
291 Other Retirement Plans				664.45

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2360 Office of the Superintendent / Executive Director Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
292 Health Savings Accounts				292.26
Total Personnel Services – Employee Benefits				\$17,074.44
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				2,832.92
Total Purchased Professional and Technical Services				\$2,832.92
500 <u>Other Purchased Services</u>				
530 Communications	1.83			1.83
580 Travel				120.52
Total Other Purchased Services	\$1.83			\$122.35
600 <u>Supplies</u>				
610 General Supplies				112.67
630 Food				27.24
640 Books and Periodicals				6.30
Total Supplies				\$146.21
800 <u>Other Objects</u>				
810 Dues and Fees				237.69
Total Other Objects				\$237.69
Total 2360 Office of the Superintendent / Executive Director Services	\$1.83			\$49,945.01
2370 Community Relations Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				1,359.23
Total Personnel Services – Salaries				\$1,359.23
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				7.51
220 Social Security Contributions				100.70
230 PSERS Retirement Contributions				437.04
270 Group Insurance – Self-Insurance				261.28
292 Health Savings Accounts				23.80
Total Personnel Services – Employee Benefits				\$830.33
Total 2370 Community Relations Services				\$2,189.56
2380 Office of the Principal Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	161,553.00			161,553.00
Total Personnel Services – Salaries	\$161,553.00			\$161,553.00
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	562.91			562.91
220 Social Security Contributions	12,059.64			12,059.64
230 PSERS Retirement Contributions	54,291.83			54,291.83

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2380 Office of the Principal Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
270 Group Insurance – Self-Insurance	36,962.40			36,962.40
292 Health Savings Accounts	3,468.04			3,468.04
Total Personnel Services – Employee Benefits	\$107,344.82			\$107,344.82
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services	1,594.46			1,594.46
Total Purchased Professional and Technical Services	\$1,594.46			\$1,594.46
600 <u>Supplies</u>				
610 General Supplies	423.04			423.04
630 Food	675.64			675.64
Total Supplies	\$1,098.68			\$1,098.68
800 <u>Other Objects</u>				
810 Dues and Fees	605.00			605.00
Total Other Objects	\$605.00			\$605.00
Total 2380 Office of the Principal Services	\$272,195.96			\$272,195.96
2390 Other Administration Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
299 All Other Employee Benefits				33.87
Total Personnel Services – Employee Benefits				\$33.87
300 <u>Purchased Professional and Technical Services</u>				
340 Technical Services				29.01
Total Purchased Professional and Technical Services				\$29.01
500 <u>Other Purchased Services</u>				
530 Communications				732.00
Total Other Purchased Services				\$732.00
600 <u>Supplies</u>				
610 General Supplies				40.32
630 Food				81.29
Total Supplies				\$121.61
Total 2390 Other Administration Services				\$916.49
2400 Support Services – Pupil Health	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				38,185.07
Total Personnel Services – Salaries				\$38,185.07
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				93.12
220 Social Security Contributions				2,842.13
230 PSERS Retirement Contributions				12,922.00

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2400 Support Services – Pupil Health	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
270 Group Insurance – Self-Insurance				4,774.37
292 Health Savings Accounts				171.12
Total Personnel Services – Employee Benefits				\$20,802.74
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				23,719.97
Total Purchased Professional and Technical Services				\$23,719.97
500 <u>Other Purchased Services</u>				
580 Travel				66.68
Total Other Purchased Services				\$66.68
600 <u>Supplies</u>				
610 General Supplies				2,118.33
Total Supplies				\$2,118.33
Total 2400 Support Services – Pupil Health				\$84,892.79
2420 Medical Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				7,977.68
Total Personnel Services – Salaries				\$7,977.68
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				13.29
220 Social Security Contributions				572.70
230 PSERS Retirement Contributions				2,704.43
270 Group Insurance – Self-Insurance				1,771.15
292 Health Savings Accounts				130.56
Total Personnel Services – Employee Benefits				\$5,192.13
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				7,683.25
Total Purchased Professional and Technical Services				\$7,683.25
500 <u>Other Purchased Services</u>				
580 Travel				36.11
Total Other Purchased Services				\$36.11
600 <u>Supplies</u>				
610 General Supplies				556.16
Total Supplies				\$556.16
Total 2420 Medical Services				\$21,445.33
2440 Nursing Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				30,207.39

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2440 Nursing Services	Elementary	Secondary	Federal	Total
Total Personnel Services – Salaries				\$30,207.39
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				79.83
220 Social Security Contributions				2,269.43
230 PSERS Retirement Contributions				10,217.57
270 Group Insurance – Self-Insurance				3,003.22
292 Health Savings Accounts				40.56
Total Personnel Services – Employee Benefits				\$15,610.61
300 Purchased Professional and Technical Services				
330 Other Professional Services				16,036.72
Total Purchased Professional and Technical Services				\$16,036.72
500 Other Purchased Services				
580 Travel				30.57
Total Other Purchased Services				\$30.57
600 Supplies				
610 General Supplies				1,562.17
Total Supplies				\$1,562.17
Total 2440 Nursing Services				\$63,447.46
2500 Support Services – Business				
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				21,358.37
Total Personnel Services – Salaries				\$21,358.37
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				76.32
220 Social Security Contributions				1,584.49
230 PSERS Retirement Contributions				7,255.49
270 Group Insurance – Self-Insurance				4,151.06
292 Health Savings Accounts				306.00
Total Personnel Services – Employee Benefits				\$13,373.36
300 Purchased Professional and Technical Services				
330 Other Professional Services				1,887.09
390 Other Purchased Professional and Technical Services				333.12
Total Purchased Professional and Technical Services				\$2,220.21
500 Other Purchased Services				
530 Communications				401.33
550 Printing and Binding				291.54
580 Travel				37.58
Total Other Purchased Services				\$730.45

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2500 Support Services – Business	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
610 General Supplies				395.59
650 Supplies & Fees – Technology Related				1,913.22
Total Supplies				\$2,308.81
800 <u>Other Objects</u>				
810 Dues and Fees				1,352.48
Total Other Objects				\$1,352.48
Total 2500 Support Services – Business				\$41,343.68
2510 Fiscal Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				16,135.29
Total Personnel Services – Salaries				\$16,135.29
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				70.57
220 Social Security Contributions				1,198.53
230 PSERS Retirement Contributions				5,311.37
270 Group Insurance – Self-Insurance				3,684.25
292 Health Savings Accounts				265.20
Total Personnel Services – Employee Benefits				\$10,529.92
500 <u>Other Purchased Services</u>				
530 Communications				302.82
580 Travel				37.58
Total Other Purchased Services				\$340.40
600 <u>Supplies</u>				
610 General Supplies				395.59
650 Supplies & Fees – Technology Related				1,822.50
Total Supplies				\$2,218.09
800 <u>Other Objects</u>				
810 Dues and Fees				1,352.48
Total Other Objects				\$1,352.48
Total 2510 Fiscal Services				\$30,576.18
2511 Supervision of Fiscal Services - Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				5,356.12
Total Personnel Services – Salaries				\$5,356.12
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				35.87
220 Social Security Contributions				413.95
230 PSERS Retirement Contributions				1,681.65

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2511 Supervision of Fiscal Services - Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
270 Group Insurance – Self-Insurance				450.36
292 Health Savings Accounts				40.80
Total Personnel Services – Employee Benefits				\$2,622.63
500 <u>Other Purchased Services</u>				
580 Travel				32.89
Total Other Purchased Services				\$32.89
800 <u>Other Objects</u>				
810 Dues and Fees				18.86
Total Other Objects				\$18.86
Total 2511 Supervision of Fiscal Services - Head of Component				\$8,030.50
2514 Payroll Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				4,987.28
Total Personnel Services – Salaries				\$4,987.28
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				14.95
220 Social Security Contributions				355.36
230 PSERS Retirement Contributions				1,682.55
270 Group Insurance – Self-Insurance				1,693.28
292 Health Savings Accounts				122.40
Total Personnel Services – Employee Benefits				\$3,868.54
600 <u>Supplies</u>				
610 General Supplies				28.33
Total Supplies				\$28.33
800 <u>Other Objects</u>				
810 Dues and Fees				0.86
Total Other Objects				\$0.86
Total 2514 Payroll Services				\$8,885.01
2515 Financial Accounting Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				5,791.89
Total Personnel Services – Salaries				\$5,791.89
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				19.75
220 Social Security Contributions				429.22
230 PSERS Retirement Contributions				1,947.17
270 Group Insurance – Self-Insurance				1,540.61
292 Health Savings Accounts				102.00

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2515 Financial Accounting Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Personnel Services – Employee Benefits				\$4,038.75
500 <u>Other Purchased Services</u>				
530 Communications				302.82
580 Travel				4.69
Total Other Purchased Services				\$307.51
600 <u>Supplies</u>				
610 General Supplies				367.26
650 Supplies & Fees – Technology Related				1,822.50
Total Supplies				\$2,189.76
800 <u>Other Objects</u>				
810 Dues and Fees				143.95
Total Other Objects				\$143.95
Total 2515 Financial Accounting Services				\$12,471.86
2519 Other Fiscal Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				1,188.81
Total Other Objects				\$1,188.81
Total 2519 Other Fiscal Services				\$1,188.81
2520 Purchasing Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				3,101.64
Total Personnel Services – Salaries				\$3,101.64
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				5.75
220 Social Security Contributions				224.11
230 PSERS Retirement Contributions				1,051.45
270 Group Insurance – Self-Insurance				460.96
292 Health Savings Accounts				40.80
Total Personnel Services – Employee Benefits				\$1,783.07
Total 2520 Purchasing Services				\$4,884.71
2530 Warehousing and Distributing Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				1,197.04
Total Personnel Services – Salaries				\$1,197.04
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				91.58
230 PSERS Retirement Contributions				579.29
Total Personnel Services – Employee Benefits				\$670.87

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2530 Warehousing and Distributing Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				399.86
Total Purchased Professional and Technical Services				\$399.86
Total 2530 Warehousing and Distributing Services				\$2,267.77
2540 Printing, Publishing and Duplicating Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
390 Other Purchased Professional and Technical Services				177.60
Total Purchased Professional and Technical Services				\$177.60
500 <u>Other Purchased Services</u>				
530 Communications				98.51
550 Printing and Binding				291.54
Total Other Purchased Services				\$390.05
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related				90.72
Total Supplies				\$90.72
Total 2540 Printing, Publishing and Duplicating Services				\$658.37
2590 Other Support Services – Business	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				924.40
Total Personnel Services – Salaries				\$924.40
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				70.27
230 PSERS Retirement Contributions				313.38
270 Group Insurance – Self-Insurance				5.85
Total Personnel Services – Employee Benefits				\$389.50
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				1,487.23
390 Other Purchased Professional and Technical Services				155.52
Total Purchased Professional and Technical Services				\$1,642.75
Total 2590 Other Support Services – Business				\$2,956.65
2600 Operation and Maintenance of Plant Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				189,137.80
Total Personnel Services – Salaries				\$189,137.80
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				560.46
220 Social Security Contributions				13,511.08

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2600 Operation and Maintenance of Plant Services	Elementary	Secondary	Federal	Total
200 <u>Personnel Services – Employee Benefits</u>				
230 PSERS Retirement Contributions				61,080.98
250 Unemployment Compensation				11.06
260 Workers’ Compensation				272.05
270 Group Insurance – Self-Insurance				70,516.05
291 Other Retirement Plans				2,056.74
292 Health Savings Accounts				3,212.21
Total Personnel Services – Employee Benefits				\$151,220.63
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				1,224.61
340 Technical Services				1,100.00
350 Security / Safety Services				8,630.24
Total Purchased Professional and Technical Services				\$10,954.85
400 <u>Purchased Property Services</u>				
410 Cleaning Services				35,101.09
420 Utility Services				4,253.65
430 Repairs and Maintenance Services				113,795.09
440 Rentals				277.40
450 Construction Services			959.62	959.62
460 Extermination Services				426.25
Total Purchased Property Services			\$959.62	\$154,813.10
500 <u>Other Purchased Services</u>				
523 General Property and Liability Insurance				19,521.22
530 Communications				6,539.84
549 Other Advertising/Public Relations				47.15
550 Printing and Binding				26.61
580 Travel				45.21
Total Other Purchased Services				\$26,180.03
600 <u>Supplies</u>				
610 General Supplies	51,104.72			51,104.72
620 Energy				66,566.87
630 Food				15.71
650 Supplies & Fees – Technology Related				4,865.66
Total Supplies	\$51,104.72			\$122,552.96
700 <u>Property</u>				
739 Leases - Other				2,817.96
Total Property				\$2,817.96
800 <u>Other Objects</u>				
810 Dues and Fees				63.55
Total Other Objects				\$63.55
Total 2600 Operation and Maintenance of Plant Services	\$51,104.72		\$959.62	\$657,740.88

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2610 Supervision of Operation and Maintenance of Plant Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				16,879.42
Total Personnel Services – Salaries				\$16,879.42
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				56.50
220 Social Security Contributions				1,270.57
230 PSERS Retirement Contributions				5,666.81
270 Group Insurance – Self-Insurance				3,194.63
292 Health Savings Accounts				150.77
Total Personnel Services – Employee Benefits				\$10,339.28
Total 2610 Supervision of Operation and Maintenance of Plant Services				\$27,218.70
2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				8,111.16
Total Personnel Services – Salaries				\$8,111.16
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				23.40
220 Social Security Contributions				615.08
230 PSERS Retirement Contributions				2,726.91
270 Group Insurance – Self-Insurance				1,221.41
292 Health Savings Accounts				69.36
Total Personnel Services – Employee Benefits				\$4,656.16
Total 2611 Supervision of Operation and Maintenance of Plant Services – Head of Component				\$12,767.32
2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				8,768.26
Total Personnel Services – Salaries				\$8,768.26
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				33.10
220 Social Security Contributions				655.49
230 PSERS Retirement Contributions				2,939.90
270 Group Insurance – Self-Insurance				1,973.22
292 Health Savings Accounts				81.41
Total Personnel Services – Employee Benefits				\$5,683.12
Total 2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision				\$14,451.38
2620 Operation of Buildings Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				158,745.78
Total Personnel Services – Salaries				\$158,745.78

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2620 Operation of Buildings Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				485.45
220 Social Security Contributions				11,207.16
230 PSERS Retirement Contributions				53,459.51
260 Workers' Compensation				272.05
270 Group Insurance – Self-Insurance				66,416.84
292 Health Savings Accounts				3,028.80
Total Personnel Services – Employee Benefits				\$134,869.81
300 <u>Purchased Professional and Technical Services</u>				
340 Technical Services				1,100.00
350 Security / Safety Services				432.00
Total Purchased Professional and Technical Services				\$1,532.00
400 <u>Purchased Property Services</u>				
410 Cleaning Services				10,867.85
420 Utility Services				4,253.65
430 Repairs and Maintenance Services				92,173.11
440 Rentals				18.74
460 Extermination Services				426.25
Total Purchased Property Services				\$107,739.60
500 <u>Other Purchased Services</u>				
523 General Property and Liability Insurance				19,521.22
530 Communications				6,539.84
549 Other Advertising/Public Relations				47.15
550 Printing and Binding				26.61
580 Travel				20.42
Total Other Purchased Services				\$26,155.24
600 <u>Supplies</u>				
610 General Supplies	48,214.89			48,214.89
620 Energy				66,062.23
630 Food				1.63
650 Supplies & Fees – Technology Related				396.44
Total Supplies	\$48,214.89			\$114,675.19
800 <u>Other Objects</u>				
810 Dues and Fees				38.40
Total Other Objects				\$38.40
Total 2620 Operation of Buildings Services	\$48,214.89			\$543,756.02
2630 Care and Upkeep of Grounds Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 <u>Purchased Property Services</u>				
410 Cleaning Services				24,233.24
430 Repairs and Maintenance Services				19,441.31
450 Construction Services			959.62	959.62

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2630 Care and Upkeep of Grounds Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Purchased Property Services			\$959.62	\$44,634.17
600 <u>Supplies</u>				
610 General Supplies	870.10			870.10
Total Supplies	\$870.10			\$870.10
800 <u>Other Objects</u>				
810 Dues and Fees				25.15
Total Other Objects				\$25.15
Total 2630 Care and Upkeep of Grounds Services	\$870.10		\$959.62	\$45,529.42
2640 Care and Upkeep of Equipment Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				1,570.95
Total Purchased Property Services				\$1,570.95
600 <u>Supplies</u>				
610 General Supplies	900.32			900.32
Total Supplies	\$900.32			\$900.32
Total 2640 Care and Upkeep of Equipment Services	\$900.32			\$2,471.27
2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				608.86
440 Rentals				258.66
Total Purchased Property Services				\$867.52
600 <u>Supplies</u>				
610 General Supplies	24.73			24.73
620 Energy				504.64
Total Supplies	\$24.73			\$529.37
700 <u>Property</u>				
739 Leases - Other				2,817.96
Total Property				\$2,817.96
Total 2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	\$24.73			\$4,214.85
2660 Safety and Security Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				13,512.60
Total Personnel Services – Salaries				\$13,512.60
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				18.51
220 Social Security Contributions				1,033.35
230 PSERS Retirement Contributions				1,954.66
250 Unemployment Compensation				11.06

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2660 Safety and Security Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
270 Group Insurance – Self-Insurance				904.58
291 Other Retirement Plans				2,056.74
292 Health Savings Accounts				32.64
Total Personnel Services – Employee Benefits				\$6,011.54
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				1,224.61
350 Security / Safety Services				8,198.24
Total Purchased Professional and Technical Services				\$9,422.85
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				0.86
Total Purchased Property Services				\$0.86
500 <u>Other Purchased Services</u>				
580 Travel				24.79
Total Other Purchased Services				\$24.79
600 <u>Supplies</u>				
610 General Supplies	1,094.68			1,094.68
630 Food				14.08
650 Supplies & Fees – Technology Related				4,469.22
Total Supplies	\$1,094.68			\$5,577.98
Total 2660 Safety and Security Services	\$1,094.68			\$34,550.62
2700 Student Transportation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				5,749.77
Total Personnel Services – Salaries				\$5,749.77
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				18.49
220 Social Security Contributions				429.34
230 PSERS Retirement Contributions				1,926.39
270 Group Insurance – Self-Insurance				1,342.46
292 Health Savings Accounts				109.92
Total Personnel Services – Employee Benefits				\$3,826.60
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				338.45
440 Rentals				219.43
Total Purchased Property Services				\$557.88
500 <u>Other Purchased Services</u>				
513 Contracted Carriers				234,789.95
580 Travel				39.16

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2700 Student Transportation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Other Purchased Services				\$234,829.11
600 <u>Supplies</u>				
610 General Supplies				134.76
620 Energy				2,485.39
650 Supplies & Fees – Technology Related				771.65
Total Supplies				\$3,391.80
800 <u>Other Objects</u>				
810 Dues and Fees				70.13
Total Other Objects				\$70.13
Total 2700 Student Transportation Services				\$248,425.29
2710 Supervision of Student Transportation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				5,749.77
Total Personnel Services – Salaries				\$5,749.77
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				18.49
220 Social Security Contributions				429.34
230 PSERS Retirement Contributions				1,926.39
270 Group Insurance – Self-Insurance				1,342.46
292 Health Savings Accounts				109.92
Total Personnel Services – Employee Benefits				\$3,826.60
500 <u>Other Purchased Services</u>				
580 Travel				39.16
Total Other Purchased Services				\$39.16
600 <u>Supplies</u>				
610 General Supplies				37.38
Total Supplies				\$37.38
Total 2710 Supervision of Student Transportation Services				\$9,652.91
2711 Supervision of Student Transportation Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				5,749.77
Total Personnel Services – Salaries				\$5,749.77
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				18.49
220 Social Security Contributions				429.34
230 PSERS Retirement Contributions				1,926.39
270 Group Insurance – Self-Insurance				1,342.46
292 Health Savings Accounts				109.92
Total Personnel Services – Employee Benefits				\$3,826.60

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2711 Supervision of Student Transportation Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
580 Travel				39.16
Total Other Purchased Services				\$39.16
600 <u>Supplies</u>				
610 General Supplies				37.38
Total Supplies				\$37.38
Total 2711 Supervision of Student Transportation Services – Head of Component				\$9,652.91
2720 Vehicle Operation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				107.80
440 Rentals				219.43
Total Purchased Property Services				\$327.23
500 <u>Other Purchased Services</u>				
513 Contracted Carriers				234,789.95
Total Other Purchased Services				\$234,789.95
600 <u>Supplies</u>				
610 General Supplies				97.38
620 Energy				263.91
650 Supplies & Fees – Technology Related				771.65
Total Supplies				\$1,132.94
800 <u>Other Objects</u>				
810 Dues and Fees				70.13
Total Other Objects				\$70.13
Total 2720 Vehicle Operation Services				\$236,320.25
2740 Vehicle Servicing and Maintenance Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				230.65
Total Purchased Property Services				\$230.65
600 <u>Supplies</u>				
620 Energy				2,221.48
Total Supplies				\$2,221.48
Total 2740 Vehicle Servicing and Maintenance Services				\$2,452.13
2800 Support Services – Central	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				19,821.83
Total Personnel Services – Salaries				\$19,821.83
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				54.26

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2800 Support Services – Central	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				1,462.20
230 PSERS Retirement Contributions				6,663.77
240 Tuition Reimbursement				698.83
270 Group Insurance – Self-Insurance				3,062.81
292 Health Savings Accounts				244.68
Total Personnel Services – Employee Benefits				\$12,186.55
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				42.67
360 Employee Training and Development Services				1,116.66
390 Other Purchased Professional and Technical Services				1,665.60
Total Purchased Professional and Technical Services				\$2,824.93
500 <u>Other Purchased Services</u>				
530 Communications				1.59
549 Other Advertising/Public Relations				569.10
580 Travel				423.13
Total Other Purchased Services				\$993.82
600 <u>Supplies</u>				
610 General Supplies				122.19
630 Food				888.33
650 Supplies & Fees – Technology Related				3,150.35
Total Supplies				\$4,160.87
800 <u>Other Objects</u>				
810 Dues and Fees				189.41
Total Other Objects				\$189.41
Total 2800 Support Services – Central				\$40,177.41
2820 Information Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				1,330.25
Total Personnel Services – Salaries				\$1,330.25
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				7.51
220 Social Security Contributions				98.48
230 PSERS Retirement Contributions				432.15
270 Group Insurance – Self-Insurance				261.28
292 Health Savings Accounts				23.80
Total Personnel Services – Employee Benefits				\$823.22
500 <u>Other Purchased Services</u>				
549 Other Advertising/Public Relations				569.10
Total Other Purchased Services				\$569.10

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2820 Information Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
610 General Supplies				27.22
Total Supplies				\$27.22
800 <u>Other Objects</u>				
810 Dues and Fees				12.00
Total Other Objects				\$12.00
Total 2820 Information Services				\$2,761.79
2821 Supervision of Information Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				1,330.25
Total Personnel Services – Salaries				\$1,330.25
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				7.51
220 Social Security Contributions				98.48
230 PSERS Retirement Contributions				432.15
270 Group Insurance – Self-Insurance				261.28
292 Health Savings Accounts				23.80
Total Personnel Services – Employee Benefits				\$823.22
600 <u>Supplies</u>				
610 General Supplies				27.22
Total Supplies				\$27.22
800 <u>Other Objects</u>				
810 Dues and Fees				12.00
Total Other Objects				\$12.00
Total 2821 Supervision of Information Services				\$2,192.69
2823 Public Information Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
549 Other Advertising/Public Relations				569.10
Total Other Purchased Services				\$569.10
Total 2823 Public Information Services				\$569.10
2830 Staff Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				18,491.58
Total Personnel Services – Salaries				\$18,491.58
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				46.75
220 Social Security Contributions				1,363.72
230 PSERS Retirement Contributions				6,231.62

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2830 Staff Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
240 Tuition Reimbursement				698.83
270 Group Insurance – Self-Insurance				2,801.53
292 Health Savings Accounts				220.88
Total Personnel Services – Employee Benefits				\$11,363.33
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				42.67
360 Employee Training and Development Services				1,116.66
390 Other Purchased Professional and Technical Services				1,665.60
Total Purchased Professional and Technical Services				\$2,824.93
500 <u>Other Purchased Services</u>				
530 Communications				1.59
580 Travel				423.13
Total Other Purchased Services				\$424.72
600 <u>Supplies</u>				
610 General Supplies				94.97
630 Food				888.33
650 Supplies & Fees – Technology Related				3,150.35
Total Supplies				\$4,133.65
800 <u>Other Objects</u>				
810 Dues and Fees				177.41
Total Other Objects				\$177.41
Total 2830 Staff Services				\$37,415.62
2831 Supervision of Staff Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				9,864.96
Total Personnel Services – Salaries				\$9,864.96
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				26.05
220 Social Security Contributions				738.60
230 PSERS Retirement Contributions				3,316.97
270 Group Insurance – Self-Insurance				891.50
292 Health Savings Accounts				50.88
Total Personnel Services – Employee Benefits				\$5,024.00
Total 2831 Supervision of Staff Services				\$14,888.96
2832 Recruitment and Placement Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				4,617.20
Total Personnel Services – Salaries				\$4,617.20

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2832 Recruitment and Placement Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				13.26
220 Social Security Contributions				335.26
230 PSERS Retirement Contributions				1,557.09
270 Group Insurance – Self-Insurance				1,326.01
292 Health Savings Accounts				122.40
Total Personnel Services – Employee Benefits				\$3,354.02
300 <u>Purchased Professional and Technical Services</u>				
390 Other Purchased Professional and Technical Services				1,665.60
Total Purchased Professional and Technical Services				\$1,665.60
500 <u>Other Purchased Services</u>				
530 Communications				1.59
580 Travel				22.95
Total Other Purchased Services				\$24.54
600 <u>Supplies</u>				
610 General Supplies				90.64
630 Food				0.70
650 Supplies & Fees – Technology Related				3,150.35
Total Supplies				\$3,241.69
800 <u>Other Objects</u>				
810 Dues and Fees				147.65
Total Other Objects				\$147.65
Total 2832 Recruitment and Placement Services				\$13,050.70
2833 Staff Accounting Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				1,680.21
Total Personnel Services – Salaries				\$1,680.21
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				3.72
220 Social Security Contributions				120.46
230 PSERS Retirement Contributions				567.97
270 Group Insurance – Self-Insurance				292.01
292 Health Savings Accounts				23.80
Total Personnel Services – Employee Benefits				\$1,007.96
Total 2833 Staff Accounting Services				\$2,688.17
2834 Staff Development Services – Non-Instructional, Certified Staff Only	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
240 Tuition Reimbursement				698.83
Total Personnel Services – Employee Benefits				\$698.83

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2834 Staff Development Services – Non-Instructional, Certified Staff Only	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
360 Employee Training and Development Services				390.94
Total Purchased Professional and Technical Services				\$390.94
500 <u>Other Purchased Services</u>				
580 Travel				346.34
Total Other Purchased Services				\$346.34
800 <u>Other Objects</u>				
810 Dues and Fees				29.76
Total Other Objects				\$29.76
Total 2834 Staff Development Services – Non-Instructional, Certified Staff Only				\$1,465.87
2835 Health Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				1,139.45
Total Personnel Services – Salaries				\$1,139.45
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				3.72
220 Social Security Contributions				80.12
230 PSERS Retirement Contributions				386.27
270 Group Insurance – Self-Insurance				292.01
292 Health Savings Accounts				23.80
Total Personnel Services – Employee Benefits				\$785.92
Total 2835 Health Services				\$1,925.37
2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				1,189.76
Total Personnel Services – Salaries				\$1,189.76
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				89.28
230 PSERS Retirement Contributions				403.32
Total Personnel Services – Employee Benefits				\$492.60
300 <u>Purchased Professional and Technical Services</u>				
360 Employee Training and Development Services				725.72
Total Purchased Professional and Technical Services				\$725.72
500 <u>Other Purchased Services</u>				
580 Travel				53.84
Total Other Purchased Services				\$53.84
Total 2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only				\$2,461.92

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2839 Other Staff Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				42.67
Total Purchased Professional and Technical Services				\$42.67
600 <u>Supplies</u>				
610 General Supplies				4.33
630 Food				887.63
Total Supplies				\$891.96
Total 2839 Other Staff Services				\$934.63
2900 Other Support Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
890 Miscellaneous Expenditures				29.74
Total Other Objects				\$29.74
Total 2900 Other Support Services				\$29.74
2910 Support Services Not Listed Elsewhere In the 2000 Series	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
890 Miscellaneous Expenditures				29.74
Total Other Objects				\$29.74
Total 2910 Support Services Not Listed Elsewhere In the 2000 Series				\$29.74
3000 Operation of Non-Instructional Services				<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
130 Professional – Other				1,348.81
150 Office / Clerical				2,673.91
Total Personnel Services – Salaries				\$4,022.72
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				5.75
220 Social Security Contributions				297.84
230 PSERS Retirement Contributions				1,357.78
270 Group Insurance – Self-Insurance				460.96
292 Health Savings Accounts				40.80
Total Personnel Services – Employee Benefits				\$2,163.13
300 <u>Purchased Professional and Technical Services</u>				
350 Security / Safety Services				1,485.58
Total Purchased Professional and Technical Services				\$1,485.58
400 <u>Purchased Property Services</u>				
440 Rentals				1,475.20
Total Purchased Property Services				\$1,475.20
500 <u>Other Purchased Services</u>				

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3000 Operation of Non-Instructional Services				<u>Total</u>
500 <u>Other Purchased Services</u>				
510 Student Transportation Services				7,137.43
Total Other Purchased Services				\$7,137.43
Total 3000 Operation of Non-Instructional Services				\$16,284.06
3200 Student Activities	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
130 Professional – Other				1,348.81
150 Office / Clerical				2,673.91
Total Personnel Services – Salaries				\$4,022.72
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				5.75
220 Social Security Contributions				297.84
230 PSERS Retirement Contributions				1,357.78
270 Group Insurance – Self-Insurance				460.96
292 Health Savings Accounts				40.80
Total Personnel Services – Employee Benefits				\$2,163.13
300 <u>Purchased Professional and Technical Services</u>				
350 Security / Safety Services				1,485.58
Total Purchased Professional and Technical Services				\$1,485.58
400 <u>Purchased Property Services</u>				
440 Rentals				1,475.20
Total Purchased Property Services				\$1,475.20
500 <u>Other Purchased Services</u>				
510 Student Transportation Services				7,137.43
Total Other Purchased Services				\$7,137.43
Total 3200 Student Activities				\$16,284.06
Capital Reserve Fund - § 1431 (32)				
2000 Support Services				<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				57.28
Total Other Objects				\$57.28
Total 2000 Support Services				\$57.28
2500 Support Services – Business	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				57.28
Total Other Objects				\$57.28
Total 2500 Support Services – Business				\$57.28

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Capital Reserve Fund - § 1431 (32)

2510 Fiscal Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				57.28
Total Other Objects				\$57.28
Total 2510 Fiscal Services				\$57.28
2519 Other Fiscal Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				57.28
Total Other Objects				\$57.28
Total 2519 Other Fiscal Services				\$57.28
Other Capital Projects Fund (39)				
2000 Support Services				<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				27.65
Total Other Objects				\$27.65
Total 2000 Support Services				\$27.65
2500 Support Services – Business	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				27.65
Total Other Objects				\$27.65
Total 2500 Support Services – Business				\$27.65
2510 Fiscal Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				27.65
Total Other Objects				\$27.65
Total 2510 Fiscal Services				\$27.65
2519 Other Fiscal Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				27.65
Total Other Objects				\$27.65
Total 2519 Other Fiscal Services				\$27.65

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General Fund (10)

1000 Instruction		Total
100 <u>Personnel Services – Salaries</u>		
120 Professional – Educational		9,565,694.94
190 Instructional Assistant		333,574.85
Total Personnel Services – Salaries		\$9,899,269.79
200 <u>Personnel Services – Employee Benefits</u>		
210 Group Insurance – Contracted Provider		28,153.64
220 Social Security Contributions		729,957.91
230 PSERS Retirement Contributions		3,350,252.61
260 Workers' Compensation		86,117.49
270 Group Insurance – Self-Insurance		1,946,352.01
291 Other Retirement Plans		61,500.00
292 Health Savings Accounts		125,107.83
Total Personnel Services – Employee Benefits		\$6,327,441.49
300 <u>Purchased Professional and Technical Services</u>		
323 Professional Educational Services – Other Educational Agencies		8,646.93
329 Professional Educational Services – Other		753,083.69
330 Other Professional Services		33,058.60
340 Technical Services		2,651.50
390 Other Purchased Professional and Technical Services		47,836.81
Total Purchased Professional and Technical Services		\$845,277.53
400 <u>Purchased Property Services</u>		
430 Repairs and Maintenance Services		13,559.72
Total Purchased Property Services		\$13,559.72
500 <u>Other Purchased Services</u>		
510 Student Transportation Services		18,614.41
530 Communications		4,642.84
550 Printing and Binding		6,471.27
561 Tuition To Other School Districts Within the State		67,974.07
564 Tuition To Career and Technology Centers		1,362,488.85
580 Travel		3,882.53
Total Other Purchased Services		\$1,464,073.97
600 <u>Supplies</u>		
610 General Supplies		296,129.33
620 Energy		390.39
640 Books and Periodicals		312,208.50
650 Supplies & Fees – Technology Related		297,800.81
Total Supplies		\$906,529.03
800 <u>Other Objects</u>		
810 Dues and Fees		24,027.68
Total Other Objects		\$24,027.68
Total 1000 Instruction		\$19,480,179.21

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1100 Regular Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational		7,908,397.09	300,858.64	8,209,255.73
190 Instructional Assistant		52,205.04	28,002.01	80,207.05
Total Personnel Services – Salaries		\$7,960,602.13	\$328,860.65	\$8,289,462.78
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		24,193.37	361.35	24,554.72
220 Social Security Contributions		586,072.85	24,629.92	610,702.77
230 PSERS Retirement Contributions		2,749,254.82	55,719.11	2,804,973.93
260 Workers' Compensation		78,648.37		78,648.37
270 Group Insurance – Self-Insurance		1,563,049.27	50,619.34	1,613,668.61
291 Other Retirement Plans		61,500.00		61,500.00
292 Health Savings Accounts		103,071.67	3,908.18	106,979.85
Total Personnel Services – Employee Benefits		\$5,165,790.35	\$135,237.90	\$5,301,028.25
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other		456,723.43		456,723.43
330 Other Professional Services		22,766.30	10,129.90	32,896.20
340 Technical Services		2,651.50		2,651.50
Total Purchased Professional and Technical Services		\$482,141.23	\$10,129.90	\$492,271.13
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services		13,153.03		13,153.03
Total Purchased Property Services		\$13,153.03		\$13,153.03
500 <u>Other Purchased Services</u>				
510 Student Transportation Services		17,090.40		17,090.40
530 Communications		4,637.77		4,637.77
550 Printing and Binding		6,471.27		6,471.27
561 Tuition To Other School Districts Within the State		67,974.07		67,974.07
580 Travel		3,440.69		3,440.69
Total Other Purchased Services		\$99,614.20		\$99,614.20
600 <u>Supplies</u>				
610 General Supplies		280,871.41	133.45	281,004.86
620 Energy		390.39		390.39
640 Books and Periodicals		307,284.95		307,284.95
650 Supplies & Fees – Technology Related		242,517.11		242,517.11
Total Supplies		\$831,063.86	\$133.45	\$831,197.31
800 <u>Other Objects</u>				
810 Dues and Fees		22,478.92		22,478.92
Total Other Objects		\$22,478.92		\$22,478.92
Total 1100 Regular Programs – Elementary / Secondary		\$14,574,843.72	\$474,361.90	\$15,049,205.62

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General Fund (10)

1110 Regular Programs

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational		7,908,397.09		7,908,397.09
190 Instructional Assistant		52,205.04		52,205.04
Total Personnel Services – Salaries		\$7,960,602.13		\$7,960,602.13
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		24,193.37		24,193.37
220 Social Security Contributions		586,072.85		586,072.85
230 PSERS Retirement Contributions		2,749,254.82		2,749,254.82
260 Workers' Compensation		78,648.37		78,648.37
270 Group Insurance – Self-Insurance		1,563,049.27		1,563,049.27
291 Other Retirement Plans		61,500.00		61,500.00
292 Health Savings Accounts		103,071.67		103,071.67
Total Personnel Services – Employee Benefits		\$5,165,790.35		\$5,165,790.35
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other		456,723.43		456,723.43
330 Other Professional Services		22,766.30		22,766.30
340 Technical Services		2,651.50		2,651.50
Total Purchased Professional and Technical Services		\$482,141.23		\$482,141.23
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services		13,153.03		13,153.03
Total Purchased Property Services		\$13,153.03		\$13,153.03
500 <u>Other Purchased Services</u>				
510 Student Transportation Services		17,090.40		17,090.40
530 Communications		4,637.77		4,637.77
550 Printing and Binding		6,471.27		6,471.27
561 Tuition To Other School Districts Within the State		67,974.07		67,974.07
580 Travel		3,440.69		3,440.69
Total Other Purchased Services		\$99,614.20		\$99,614.20
600 <u>Supplies</u>				
610 General Supplies		280,871.41		280,871.41
620 Energy		390.39		390.39
640 Books and Periodicals		307,284.95		307,284.95
650 Supplies & Fees – Technology Related		242,517.11		242,517.11
Total Supplies		\$831,063.86		\$831,063.86
800 <u>Other Objects</u>				
810 Dues and Fees		22,478.92		22,478.92
Total Other Objects		\$22,478.92		\$22,478.92
Total 1110 Regular Programs		\$14,574,843.72		\$14,574,843.72

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1190 Federally-Funded Regular Programs	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational			300,858.64	300,858.64
190 Instructional Assistant			28,002.01	28,002.01
Total Personnel Services – Salaries			\$328,860.65	\$328,860.65
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider			361.35	361.35
220 Social Security Contributions			24,629.92	24,629.92
230 PSERS Retirement Contributions			55,719.11	55,719.11
270 Group Insurance – Self-Insurance			50,619.34	50,619.34
292 Health Savings Accounts			3,908.18	3,908.18
Total Personnel Services – Employee Benefits			\$135,237.90	\$135,237.90
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services			10,129.90	10,129.90
Total Purchased Professional and Technical Services			\$10,129.90	\$10,129.90
600 <u>Supplies</u>				
610 General Supplies			133.45	133.45
Total Supplies			\$133.45	\$133.45
Total 1190 Federally-Funded Regular Programs			\$474,361.90	\$474,361.90
1200 Special Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational		1,323,862.49		1,323,862.49
190 Instructional Assistant		253,367.80		253,367.80
Total Personnel Services – Salaries		\$1,577,230.29		\$1,577,230.29
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		3,598.92		3,598.92
220 Social Security Contributions		116,828.75		116,828.75
230 PSERS Retirement Contributions		534,235.17		534,235.17
260 Workers' Compensation		7,469.12		7,469.12
270 Group Insurance – Self-Insurance		332,683.40		332,683.40
292 Health Savings Accounts		18,127.98		18,127.98
Total Personnel Services – Employee Benefits		\$1,012,943.34		\$1,012,943.34
300 <u>Purchased Professional and Technical Services</u>				
323 Professional Educational Services – Other Educational Agencies		8,646.93		8,646.93
329 Professional Educational Services – Other		120,799.39	159,466.56	280,265.95
390 Other Purchased Professional and Technical Services		15,836.81		15,836.81
Total Purchased Professional and Technical Services		\$145,283.13	\$159,466.56	\$304,749.69
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services		406.69		406.69
Total Purchased Property Services		\$406.69		\$406.69

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1200 Special Programs – Elementary / Secondary	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
510 Student Transportation Services		1,524.01		1,524.01
530 Communications		5.07		5.07
580 Travel		441.84		441.84
Total Other Purchased Services		\$1,970.92		\$1,970.92
600 <u>Supplies</u>				
610 General Supplies		14,366.78		14,366.78
640 Books and Periodicals		4,923.55		4,923.55
650 Supplies & Fees – Technology Related		17,646.87		17,646.87
Total Supplies		\$36,937.20		\$36,937.20
800 <u>Other Objects</u>				
810 Dues and Fees		1,548.76		1,548.76
Total Other Objects		\$1,548.76		\$1,548.76
Total 1200 Special Programs – Elementary / Secondary		\$2,776,320.33	\$159,466.56	\$2,935,786.89
1210 Life Skills Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational		79,605.00		79,605.00
190 Instructional Assistant		48,869.64		48,869.64
Total Personnel Services – Salaries		\$128,474.64		\$128,474.64
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		396.84		396.84
220 Social Security Contributions		9,285.47		9,285.47
230 PSERS Retirement Contributions		43,510.53		43,510.53
270 Group Insurance – Self-Insurance		54,168.26		54,168.26
292 Health Savings Accounts		2,479.13		2,479.13
Total Personnel Services – Employee Benefits		\$109,840.23		\$109,840.23
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other		2,425.80		2,425.80
390 Other Purchased Professional and Technical Services		2,500.00		2,500.00
Total Purchased Professional and Technical Services		\$4,925.80		\$4,925.80
600 <u>Supplies</u>				
610 General Supplies		1,363.95		1,363.95
640 Books and Periodicals		529.87		529.87
Total Supplies		\$1,893.82		\$1,893.82
Total 1210 Life Skills Support		\$245,134.49		\$245,134.49
1220 Sensory Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational		20,971.94		20,971.94
Total Personnel Services – Salaries		\$20,971.94		\$20,971.94

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1220 Sensory Support

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		45.44		45.44
220 Social Security Contributions		1,512.17		1,512.17
230 PSERS Retirement Contributions		7,109.45		7,109.45
270 Group Insurance – Self-Insurance		7,381.52		7,381.52
292 Health Savings Accounts		457.86		457.86
Total Personnel Services – Employee Benefits		\$16,506.44		\$16,506.44
300 <u>Purchased Professional and Technical Services</u>				
390 Other Purchased Professional and Technical Services		11,899.01		11,899.01
Total Purchased Professional and Technical Services		\$11,899.01		\$11,899.01
500 <u>Other Purchased Services</u>				
580 Travel		147.87		147.87
Total Other Purchased Services		\$147.87		\$147.87
600 <u>Supplies</u>				
610 General Supplies		977.06		977.06
640 Books and Periodicals		107.19		107.19
650 Supplies & Fees – Technology Related		2,016.61		2,016.61
Total Supplies		\$3,100.86		\$3,100.86
Total 1220 Sensory Support		\$52,626.12		\$52,626.12
1230 Emotional Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational		342,242.16		342,242.16
190 Instructional Assistant		86,747.18		86,747.18
Total Personnel Services – Salaries		\$428,989.34		\$428,989.34
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		565.50		565.50
220 Social Security Contributions		32,156.19		32,156.19
230 PSERS Retirement Contributions		145,271.12		145,271.12
270 Group Insurance – Self-Insurance		62,934.99		62,934.99
292 Health Savings Accounts		4,131.13		4,131.13
Total Personnel Services – Employee Benefits		\$245,058.93		\$245,058.93
300 <u>Purchased Professional and Technical Services</u>				
323 Professional Educational Services – Other Educational Agencies		8,646.93		8,646.93
329 Professional Educational Services – Other		8,263.26		8,263.26
Total Purchased Professional and Technical Services		\$16,910.19		\$16,910.19
600 <u>Supplies</u>				
610 General Supplies		2,121.18		2,121.18
640 Books and Periodicals		2,601.47		2,601.47
650 Supplies & Fees – Technology Related		28.42		28.42

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1230 Emotional Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Supplies		\$4,751.07		\$4,751.07
Total 1230 Emotional Support		\$695,709.53		\$695,709.53
1240 Academic Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational		820,543.31		820,543.31
190 Instructional Assistant		90,363.85		90,363.85
Total Personnel Services – Salaries		\$910,907.16		\$910,907.16
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		2,535.34		2,535.34
220 Social Security Contributions		67,162.06		67,162.06
230 PSERS Retirement Contributions		308,550.35		308,550.35
260 Workers' Compensation		7,469.12		7,469.12
270 Group Insurance – Self-Insurance		200,516.87		200,516.87
292 Health Savings Accounts		11,059.86		11,059.86
Total Personnel Services – Employee Benefits		\$597,293.60		\$597,293.60
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other		68,378.77		68,378.77
390 Other Purchased Professional and Technical Services		1,437.80		1,437.80
Total Purchased Professional and Technical Services		\$69,816.57		\$69,816.57
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services		406.69		406.69
Total Purchased Property Services		\$406.69		\$406.69
500 <u>Other Purchased Services</u>				
530 Communications		5.07		5.07
580 Travel		293.97		293.97
Total Other Purchased Services		\$299.04		\$299.04
600 <u>Supplies</u>				
610 General Supplies		4,378.31		4,378.31
640 Books and Periodicals		750.32		750.32
650 Supplies & Fees – Technology Related		3,209.90		3,209.90
Total Supplies		\$8,338.53		\$8,338.53
Total 1240 Academic Support		\$1,587,061.59		\$1,587,061.59
1241 Learning Support – Public	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational		608,702.19		608,702.19
190 Instructional Assistant		90,363.85		90,363.85
Total Personnel Services – Salaries		\$699,066.04		\$699,066.04

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1241 Learning Support – Public	Elementary	Secondary	Federal	Total
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		2,274.66		2,274.66
220 Social Security Contributions		51,607.33		51,607.33
230 PSERS Retirement Contributions		236,736.17		236,736.17
260 Workers' Compensation		7,469.12		7,469.12
270 Group Insurance – Self-Insurance		168,869.19		168,869.19
292 Health Savings Accounts		8,099.14		8,099.14
Total Personnel Services – Employee Benefits		\$475,055.61		\$475,055.61
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other		68,281.27		68,281.27
Total Purchased Professional and Technical Services		\$68,281.27		\$68,281.27
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services		406.69		406.69
Total Purchased Property Services		\$406.69		\$406.69
500 <u>Other Purchased Services</u>				
530 Communications		5.07		5.07
580 Travel		220.55		220.55
Total Other Purchased Services		\$225.62		\$225.62
600 <u>Supplies</u>				
610 General Supplies		774.62		774.62
640 Books and Periodicals		613.89		613.89
650 Supplies & Fees – Technology Related		3,209.90		3,209.90
Total Supplies		\$4,598.41		\$4,598.41
Total 1241 Learning Support – Public		\$1,247,633.64		\$1,247,633.64
1243 Gifted Support	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational		211,841.12		211,841.12
Total Personnel Services – Salaries		\$211,841.12		\$211,841.12
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		260.68		260.68
220 Social Security Contributions		15,554.73		15,554.73
230 PSERS Retirement Contributions		71,814.18		71,814.18
270 Group Insurance – Self-Insurance		31,647.68		31,647.68
292 Health Savings Accounts		2,960.72		2,960.72
Total Personnel Services – Employee Benefits		\$122,237.99		\$122,237.99
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other		97.50		97.50
390 Other Purchased Professional and Technical Services		1,437.80		1,437.80
Total Purchased Professional and Technical Services		\$1,535.30		\$1,535.30

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1243 Gifted Support	Elementary	Secondary	Federal	Total
500 <u>Other Purchased Services</u>				
580 Travel		73.42		73.42
Total Other Purchased Services		\$73.42		\$73.42
600 <u>Supplies</u>				
610 General Supplies		3,603.69		3,603.69
640 Books and Periodicals		136.43		136.43
Total Supplies		\$3,740.12		\$3,740.12
Total 1243 Gifted Support		\$339,427.95		\$339,427.95
1270 Multi-Handicapped Support	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational		60,500.08		60,500.08
190 Instructional Assistant		27,387.13		27,387.13
Total Personnel Services – Salaries		\$87,887.21		\$87,887.21
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		55.80		55.80
220 Social Security Contributions		6,712.86		6,712.86
230 PSERS Retirement Contributions		29,793.72		29,793.72
270 Group Insurance – Self-Insurance		7,681.76		7,681.76
Total Personnel Services – Employee Benefits		\$44,244.14		\$44,244.14
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other		1,320.80		1,320.80
Total Purchased Professional and Technical Services		\$1,320.80		\$1,320.80
600 <u>Supplies</u>				
610 General Supplies		5,190.22		5,190.22
640 Books and Periodicals		934.70		934.70
Total Supplies		\$6,124.92		\$6,124.92
Total 1270 Multi-Handicapped Support		\$139,577.07		\$139,577.07
1290 Special Programs - Other Support	Elementary	Secondary	Federal	Total
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other		40,410.76	159,466.56	199,877.32
Total Purchased Professional and Technical Services		\$40,410.76	\$159,466.56	\$199,877.32
500 <u>Other Purchased Services</u>				
510 Student Transportation Services		1,524.01		1,524.01
Total Other Purchased Services		\$1,524.01		\$1,524.01
600 <u>Supplies</u>				
610 General Supplies		336.06		336.06
650 Supplies & Fees – Technology Related		12,391.94		12,391.94
Total Supplies		\$12,728.00		\$12,728.00

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1290 Special Programs - Other Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees		1,548.76		1,548.76
Total Other Objects		\$1,548.76		\$1,548.76
Total 1290 Special Programs - Other Support		\$56,211.53	\$159,466.56	\$215,678.09
1300 Vocational Education	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
564 Tuition To Career and Technology Centers		1,362,488.85		1,362,488.85
Total Other Purchased Services		\$1,362,488.85		\$1,362,488.85
Total 1300 Vocational Education		\$1,362,488.85		\$1,362,488.85
1400 Other Instructional Programs – Elementary / Secondary	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational		32,576.72		32,576.72
Total Personnel Services – Salaries		\$32,576.72		\$32,576.72
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions		2,426.39		2,426.39
230 PSERS Retirement Contributions		11,043.51		11,043.51
Total Personnel Services – Employee Benefits		\$13,469.90		\$13,469.90
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other		16,094.31		16,094.31
330 Other Professional Services		162.40		162.40
390 Other Purchased Professional and Technical Services		32,000.00		32,000.00
Total Purchased Professional and Technical Services		\$48,256.71		\$48,256.71
600 <u>Supplies</u>				
610 General Supplies		757.69		757.69
650 Supplies & Fees – Technology Related		37,636.83		37,636.83
Total Supplies		\$38,394.52		\$38,394.52
Total 1400 Other Instructional Programs – Elementary / Secondary		\$132,697.85		\$132,697.85
1420 Summer School	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational		32,031.62		32,031.62
Total Personnel Services – Salaries		\$32,031.62		\$32,031.62
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions		2,386.79		2,386.79
230 PSERS Retirement Contributions		10,858.71		10,858.71
Total Personnel Services – Employee Benefits		\$13,245.50		\$13,245.50
600 <u>Supplies</u>				

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1420 Summer School	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
610 General Supplies		757.69		757.69
650 Supplies & Fees – Technology Related		37,636.83		37,636.83
Total Supplies		\$38,394.52		\$38,394.52
Total 1420 Summer School		\$83,671.64		\$83,671.64
1430 Homebound Instruction	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational		545.10		545.10
Total Personnel Services – Salaries		\$545.10		\$545.10
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions		39.60		39.60
230 PSERS Retirement Contributions		184.80		184.80
Total Personnel Services – Employee Benefits		\$224.40		\$224.40
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other		16,094.31		16,094.31
Total Purchased Professional and Technical Services		\$16,094.31		\$16,094.31
Total 1430 Homebound Instruction		\$16,863.81		\$16,863.81
1450 Instructional Programs Outside the Established School Day	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
390 Other Purchased Professional and Technical Services		32,000.00		32,000.00
Total Purchased Professional and Technical Services		\$32,000.00		\$32,000.00
Total 1450 Instructional Programs Outside the Established School Day		\$32,000.00		\$32,000.00
1490 Additional Other Instructional Programs	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services		162.40		162.40
Total Purchased Professional and Technical Services		\$162.40		\$162.40
Total 1490 Additional Other Instructional Programs		\$162.40		\$162.40
2000 Support Services				<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				4,515,806.56
Total Personnel Services – Salaries				\$4,515,806.56
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				14,941.88
220 Social Security Contributions				332,617.00
230 PSERS Retirement Contributions				1,520,605.31
240 Tuition Reimbursement				124,495.12
250 Unemployment Compensation				72.80

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2000 Support Services

	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>	
260 Workers' Compensation	25,541.18
270 Group Insurance – Self-Insurance	1,041,887.95
291 Other Retirement Plans	17,914.48
292 Health Savings Accounts	57,071.20
299 All Other Employee Benefits	222.97
Total Personnel Services – Employee Benefits	\$3,135,369.89
300 <u>Purchased Professional and Technical Services</u>	
310 Official / Administrative Services	41,217.00
329 Professional Educational Services – Other	78,129.50
330 Other Professional Services	282,354.61
340 Technical Services	2,456.66
350 Security / Safety Services	64,335.28
360 Employee Training and Development Services	21,115.58
390 Other Purchased Professional and Technical Services	28,256.93
Total Purchased Professional and Technical Services	\$517,865.56
400 <u>Purchased Property Services</u>	
410 Cleaning Services	258,025.63
420 Utility Services	41,473.15
430 Repairs and Maintenance Services	310,403.91
440 Rentals	7,627.33
450 Construction Services	6,317.47
460 Extermination Services	2,806.14
Total Purchased Property Services	\$626,653.63
500 <u>Other Purchased Services</u>	
513 Contracted Carriers	1,545,700.49
520 Insurance – General	597.56
523 General Property and Liability Insurance	128,514.67
530 Communications	61,535.81
549 Other Advertising/Public Relations	5,345.64
550 Printing and Binding	5,024.87
580 Travel	13,326.24
Total Other Purchased Services	\$1,760,045.28
600 <u>Supplies</u>	
610 General Supplies	306,594.68
620 Energy	503,070.17
630 Food	12,456.13
640 Books and Periodicals	9,322.15
650 Supplies & Fees – Technology Related	226,778.28
Total Supplies	\$1,058,221.41
700 <u>Property</u>	
738 Technology Software Lease and Other Right-to-Use Arrangements	74,515.99

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2000 Support Services

				<u>Total</u>
700 <u>Property</u>				
739 Leases - Other				18,551.60
752 Capital Equipment – Original and Additional				10,350.00
Total Property				\$103,417.59
800 <u>Other Objects</u>				
810 Dues and Fees				32,628.39
820 Claims and Judgments Against the LEA				15,340.93
890 Miscellaneous Expenditures				695.76
Total Other Objects				\$48,665.08
Total 2000 Support Services				\$11,766,045.00
2100 Support Services – Students	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries		889,656.53	21,706.26	1,001,314.35
Total Personnel Services – Salaries		\$889,656.53	\$21,706.26	\$1,001,314.35
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		2,513.13		2,696.52
220 Social Security Contributions		65,597.10	1,631.05	73,854.79
230 PSERS Retirement Contributions		301,337.98	3,679.21	339,190.05
260 Workers' Compensation		6,588.61		6,588.61
270 Group Insurance – Self-Insurance		162,068.51		183,105.15
292 Health Savings Accounts		11,435.19		12,509.61
Total Personnel Services – Employee Benefits		\$549,540.52	\$5,310.26	\$617,944.73
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services		27,450.17		27,841.53
390 Other Purchased Professional and Technical Services		10,054.11		10,054.11
Total Purchased Professional and Technical Services		\$37,504.28		\$37,895.64
500 <u>Other Purchased Services</u>				
530 Communications		3,350.26		3,350.26
550 Printing and Binding		786.84		786.84
580 Travel				519.56
Total Other Purchased Services		\$4,137.10		\$4,656.66
600 <u>Supplies</u>				
610 General Supplies		5,693.78		6,158.75
630 Food		1,666.82		1,824.73
640 Books and Periodicals				43.46
650 Supplies & Fees – Technology Related		18,142.76		23,806.66
Total Supplies		\$25,503.36		\$31,833.60
800 <u>Other Objects</u>				
810 Dues and Fees		989.41		1,017.85

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2100 Support Services – Students	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Other Objects		\$989.41		\$1,017.85
Total 2100 Support Services – Students		\$1,507,331.20	\$27,016.52	\$1,694,662.83
2110 Supervision of Student Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries		38,217.30		38,217.30
Total Personnel Services – Salaries		\$38,217.30		\$38,217.30
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		147.46		147.46
220 Social Security Contributions		2,859.48		2,859.48
230 PSERS Retirement Contributions		12,805.70		12,805.70
270 Group Insurance – Self-Insurance		7,066.78		7,066.78
292 Health Savings Accounts		534.03		534.03
Total Personnel Services – Employee Benefits		\$23,413.45		\$23,413.45
500 <u>Other Purchased Services</u>				
530 Communications		457.12		457.12
550 Printing and Binding		786.84		786.84
Total Other Purchased Services		\$1,243.96		\$1,243.96
600 <u>Supplies</u>				
610 General Supplies		66.25		66.25
630 Food		19.41		19.41
650 Supplies & Fees – Technology Related		330.22		330.22
Total Supplies		\$415.88		\$415.88
800 <u>Other Objects</u>				
810 Dues and Fees		161.16		161.16
Total Other Objects		\$161.16		\$161.16
Total 2110 Supervision of Student Services		\$63,451.75		\$63,451.75
2111 Supervision of Student Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries		38,217.30		38,217.30
Total Personnel Services – Salaries		\$38,217.30		\$38,217.30
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		147.46		147.46
220 Social Security Contributions		2,859.48		2,859.48
230 PSERS Retirement Contributions		12,805.70		12,805.70
270 Group Insurance – Self-Insurance		7,066.78		7,066.78
292 Health Savings Accounts		534.03		534.03
Total Personnel Services – Employee Benefits		\$23,413.45		\$23,413.45

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2111 Supervision of Student Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
530 Communications		457.12		457.12
550 Printing and Binding		786.84		786.84
Total Other Purchased Services		\$1,243.96		\$1,243.96
600 <u>Supplies</u>				
610 General Supplies		66.25		66.25
630 Food		19.41		19.41
650 Supplies & Fees – Technology Related		330.22		330.22
Total Supplies		\$415.88		\$415.88
800 <u>Other Objects</u>				
810 Dues and Fees		161.16		161.16
Total Other Objects		\$161.16		\$161.16
Total 2111 Supervision of Student Services – Head of Component		\$63,451.75		\$63,451.75
2120 Guidance Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries		688,197.95		688,197.95
Total Personnel Services – Salaries		\$688,197.95		\$688,197.95
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		2,074.68		2,074.68
220 Social Security Contributions		51,034.39		51,034.39
230 PSERS Retirement Contributions		233,193.47		233,193.47
260 Workers' Compensation		6,588.61		6,588.61
270 Group Insurance – Self-Insurance		113,062.06		113,062.06
292 Health Savings Accounts		8,803.00		8,803.00
Total Personnel Services – Employee Benefits		\$414,756.21		\$414,756.21
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services		3,096.80		3,096.80
390 Other Purchased Professional and Technical Services		265.44		265.44
Total Purchased Professional and Technical Services		\$3,362.24		\$3,362.24
500 <u>Other Purchased Services</u>				
530 Communications		1,337.30		1,337.30
Total Other Purchased Services		\$1,337.30		\$1,337.30
600 <u>Supplies</u>				
610 General Supplies		161.86		161.86
630 Food		1,647.41		1,647.41
650 Supplies & Fees – Technology Related		12,947.87		12,947.87
Total Supplies		\$14,757.14		\$14,757.14
800 <u>Other Objects</u>				

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2120 Guidance Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees		828.25		828.25
Total Other Objects		\$828.25		\$828.25
Total 2120 Guidance Services		\$1,123,239.09		\$1,123,239.09
2130 Attendance Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				6,537.00
Total Personnel Services – Salaries				\$6,537.00
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				500.08
230 PSERS Retirement Contributions				2,216.04
Total Personnel Services – Employee Benefits				\$2,716.12
500 <u>Other Purchased Services</u>				
580 Travel				174.27
Total Other Purchased Services				\$174.27
Total 2130 Attendance Services				\$9,427.39
2140 Psychological Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries		163,241.28		163,241.28
Total Personnel Services – Salaries		\$163,241.28		\$163,241.28
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		290.99		290.99
220 Social Security Contributions		11,703.23		11,703.23
230 PSERS Retirement Contributions		55,338.81		55,338.81
270 Group Insurance – Self-Insurance		41,939.67		41,939.67
292 Health Savings Accounts		2,098.16		2,098.16
Total Personnel Services – Employee Benefits		\$111,370.86		\$111,370.86
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services		15,543.61		15,543.61
Total Purchased Professional and Technical Services		\$15,543.61		\$15,543.61
500 <u>Other Purchased Services</u>				
530 Communications		1,555.84		1,555.84
Total Other Purchased Services		\$1,555.84		\$1,555.84
600 <u>Supplies</u>				
610 General Supplies		5,247.06		5,247.06
650 Supplies & Fees – Technology Related		4,864.67		4,864.67

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2140 Psychological Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Supplies		\$10,111.73		\$10,111.73
Total 2140 Psychological Services		\$301,823.32		\$301,823.32
2160 Social Work Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries			21,706.26	72,306.22
Total Personnel Services – Salaries			\$21,706.26	\$72,306.22
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				129.93
220 Social Security Contributions			1,631.05	5,298.65
230 PSERS Retirement Contributions			3,679.21	24,511.85
270 Group Insurance – Self-Insurance				15,126.87
292 Health Savings Accounts				537.20
Total Personnel Services – Employee Benefits			\$5,310.26	\$45,604.50
500 <u>Other Purchased Services</u>				
580 Travel				281.27
Total Other Purchased Services				\$281.27
600 <u>Supplies</u>				
610 General Supplies				459.76
630 Food				157.91
640 Books and Periodicals				43.46
650 Supplies & Fees – Technology Related				1.81
Total Supplies				\$662.94
Total 2160 Social Work Services			\$27,016.52	\$118,854.93
2170 Student Accounting Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				32,814.60
Total Personnel Services – Salaries				\$32,814.60
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				53.46
220 Social Security Contributions				2,458.96
230 PSERS Retirement Contributions				11,124.18
270 Group Insurance – Self-Insurance				5,909.77
292 Health Savings Accounts				537.22
Total Personnel Services – Employee Benefits				\$20,083.59
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				391.36
Total Purchased Professional and Technical Services				\$391.36

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2170 Student Accounting Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
580 Travel				64.02
Total Other Purchased Services				\$64.02
600 <u>Supplies</u>				
610 General Supplies				5.21
650 Supplies & Fees – Technology Related				5,662.09
Total Supplies				\$5,667.30
800 <u>Other Objects</u>				
810 Dues and Fees				28.44
Total Other Objects				\$28.44
Total 2170 Student Accounting Services				\$59,049.31
2190 Other Student Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services		8,809.76		8,809.76
390 Other Purchased Professional and Technical Services		9,788.67		9,788.67
Total Purchased Professional and Technical Services		\$18,598.43		\$18,598.43
600 <u>Supplies</u>				
610 General Supplies		218.61		218.61
Total Supplies		\$218.61		\$218.61
Total 2190 Other Student Services		\$18,817.04		\$18,817.04
2200 Support Services – Instructional Staff	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries		872,747.57		872,747.57
Total Personnel Services – Salaries		\$872,747.57		\$872,747.57
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		2,425.15		2,425.15
220 Social Security Contributions		64,588.56		64,588.56
230 PSERS Retirement Contributions		293,523.74		293,523.74
240 Tuition Reimbursement		119,894.48		119,894.48
260 Workers' Compensation		2,689.65		2,689.65
270 Group Insurance – Self-Insurance		157,273.85		157,273.85
292 Health Savings Accounts		9,146.29		9,146.29
Total Personnel Services – Employee Benefits		\$649,541.72		\$649,541.72
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other		78,129.50		78,129.50
330 Other Professional Services		49.30		49.30
340 Technical Services		2,265.66		2,265.66
360 Employee Training and Development Services		11,983.00	395.00	12,378.00
Total Purchased Professional and Technical Services		\$92,427.46	\$395.00	\$92,822.46

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2200 Support Services – Instructional Staff	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services		1,150.40		1,150.40
Total Purchased Property Services		\$1,150.40		\$1,150.40
500 <u>Other Purchased Services</u>				
530 Communications		1,001.59		1,001.59
580 Travel		7,252.48		7,252.48
Total Other Purchased Services		\$8,254.07		\$8,254.07
600 <u>Supplies</u>				
610 General Supplies		3,541.99		3,541.99
630 Food		526.33		526.33
640 Books and Periodicals		8,732.17		8,732.17
650 Supplies & Fees – Technology Related		128,763.75		128,763.75
Total Supplies		\$141,564.24		\$141,564.24
700 <u>Property</u>				
738 Technology Software Lease and Other Right-to-Use Arrangements		74,515.99		74,515.99
Total Property		\$74,515.99		\$74,515.99
800 <u>Other Objects</u>				
810 Dues and Fees		1,021.95		1,021.95
Total Other Objects		\$1,021.95		\$1,021.95
Total 2200 Support Services – Instructional Staff		\$1,841,223.40	\$395.00	\$1,841,618.40
2210 Supervision of Educational Media Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries		40,478.33		40,478.33
Total Personnel Services – Salaries		\$40,478.33		\$40,478.33
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		149.97		149.97
220 Social Security Contributions		2,915.00		2,915.00
230 PSERS Retirement Contributions		13,550.74		13,550.74
270 Group Insurance – Self-Insurance		5,480.78		5,480.78
292 Health Savings Accounts		537.20		537.20
Total Personnel Services – Employee Benefits		\$22,633.69		\$22,633.69
Total 2210 Supervision of Educational Media Services		\$63,112.02		\$63,112.02
2211 Supervision of Educational Media Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries		40,478.33		40,478.33
Total Personnel Services – Salaries		\$40,478.33		\$40,478.33
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		149.97		149.97

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2211 Supervision of Educational Media Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions		2,915.00		2,915.00
230 PSERS Retirement Contributions		13,550.74		13,550.74
270 Group Insurance – Self-Insurance		5,480.78		5,480.78
292 Health Savings Accounts		537.20		537.20
Total Personnel Services – Employee Benefits		\$22,633.69		\$22,633.69
Total 2211 Supervision of Educational Media Services – Head of Component		\$63,112.02		\$63,112.02
2220 Technology Support Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries		273,613.26		273,613.26
Total Personnel Services – Salaries		\$273,613.26		\$273,613.26
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		777.86		777.86
220 Social Security Contributions		20,179.03		20,179.03
230 PSERS Retirement Contributions		91,945.75		91,945.75
260 Workers’ Compensation		1,749.39		1,749.39
270 Group Insurance – Self-Insurance		61,699.48		61,699.48
292 Health Savings Accounts		2,395.27		2,395.27
Total Personnel Services – Employee Benefits		\$178,746.78		\$178,746.78
300 <u>Purchased Professional and Technical Services</u>				
340 Technical Services		875.26		875.26
Total Purchased Professional and Technical Services		\$875.26		\$875.26
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services		1,150.40		1,150.40
Total Purchased Property Services		\$1,150.40		\$1,150.40
500 <u>Other Purchased Services</u>				
530 Communications		985.92		985.92
580 Travel		1,148.35		1,148.35
Total Other Purchased Services		\$2,134.27		\$2,134.27
600 <u>Supplies</u>				
610 General Supplies		1,834.75		1,834.75
650 Supplies & Fees – Technology Related		86,904.98		86,904.98
Total Supplies		\$88,739.73		\$88,739.73
700 <u>Property</u>				
738 Technology Software Lease and Other Right-to-Use Arrangements		74,515.99		74,515.99
Total Property		\$74,515.99		\$74,515.99
800 <u>Other Objects</u>				

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2220 Technology Support Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees		282.19		282.19
Total Other Objects		\$282.19		\$282.19
Total 2220 Technology Support Services		\$620,057.88		\$620,057.88
2250 School Library Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries		109,484.55		109,484.55
Total Personnel Services – Salaries		\$109,484.55		\$109,484.55
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		96.34		96.34
220 Social Security Contributions		8,262.41		8,262.41
230 PSERS Retirement Contributions		37,115.19		37,115.19
270 Group Insurance – Self-Insurance		12,664.56		12,664.56
292 Health Savings Accounts		708.32		708.32
Total Personnel Services – Employee Benefits		\$58,846.82		\$58,846.82
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other		2,289.50		2,289.50
Total Purchased Professional and Technical Services		\$2,289.50		\$2,289.50
600 <u>Supplies</u>				
610 General Supplies		1,081.65		1,081.65
640 Books and Periodicals		7,619.44		7,619.44
650 Supplies & Fees – Technology Related		19,479.38		19,479.38
Total Supplies		\$28,180.47		\$28,180.47
Total 2250 School Library Services		\$198,801.34		\$198,801.34
2260 Instruction and Curriculum Development Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries		443,150.84		443,150.84
Total Personnel Services – Salaries		\$443,150.84		\$443,150.84
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		1,400.98		1,400.98
220 Social Security Contributions		32,772.76		32,772.76
230 PSERS Retirement Contributions		148,871.02		148,871.02
260 Workers' Compensation		940.26		940.26
270 Group Insurance – Self-Insurance		77,429.03		77,429.03
292 Health Savings Accounts		5,505.50		5,505.50
Total Personnel Services – Employee Benefits		\$266,919.55		\$266,919.55
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services		49.30		49.30

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2260 Instruction and Curriculum Development Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Purchased Professional and Technical Services		\$49.30		\$49.30
500 Other Purchased Services				
530 Communications		15.67		15.67
580 Travel		2,175.94		2,175.94
Total Other Purchased Services		\$2,191.61		\$2,191.61
600 Supplies				
610 General Supplies		625.59		625.59
630 Food		526.33		526.33
640 Books and Periodicals		977.13		977.13
650 Supplies & Fees – Technology Related		10,667.43		10,667.43
Total Supplies		\$12,796.48		\$12,796.48
800 Other Objects				
810 Dues and Fees		739.76		739.76
Total Other Objects		\$739.76		\$739.76
Total 2260 Instruction and Curriculum Development Services		\$725,847.54		\$725,847.54
2270 Instructional Staff Professional Development Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		6,020.59		6,020.59
Total Personnel Services – Salaries		\$6,020.59		\$6,020.59
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		459.36		459.36
230 PSERS Retirement Contributions		2,041.04		2,041.04
240 Tuition Reimbursement		119,894.48		119,894.48
Total Personnel Services – Employee Benefits		\$122,394.88		\$122,394.88
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		75,840.00		75,840.00
340 Technical Services		1,390.40		1,390.40
360 Employee Training and Development Services		11,983.00	395.00	12,378.00
Total Purchased Professional and Technical Services		\$89,213.40	\$395.00	\$89,608.40
500 Other Purchased Services				
580 Travel		3,928.19		3,928.19
Total Other Purchased Services		\$3,928.19		\$3,928.19
600 Supplies				
640 Books and Periodicals		135.60		135.60
650 Supplies & Fees – Technology Related		11,711.96		11,711.96
Total Supplies		\$11,847.56		\$11,847.56
Total 2270 Instructional Staff Professional Development Services		\$233,404.62	\$395.00	\$233,799.62

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2300 Support Services – Administration	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries		900,134.90		1,114,430.61
Total Personnel Services – Salaries		\$900,134.90		\$1,114,430.61
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		3,734.12		4,560.53
220 Social Security Contributions		67,079.67		81,679.19
230 PSERS Retirement Contributions		302,908.22		373,014.15
260 Workers' Compensation		6,902.35		9,006.74
270 Group Insurance – Self-Insurance		214,224.24		244,049.74
291 Other Retirement Plans				4,374.28
292 Health Savings Accounts		13,996.80		16,211.85
299 All Other Employee Benefits				222.97
Total Personnel Services – Employee Benefits		\$608,845.40		\$733,119.45
300 <u>Purchased Professional and Technical Services</u>				
310 Official / Administrative Services				41,217.00
330 Other Professional Services				105,155.29
340 Technical Services				191.00
390 Other Purchased Professional and Technical Services				5,044.60
Total Purchased Professional and Technical Services				\$151,607.89
500 <u>Other Purchased Services</u>				
520 Insurance – General				597.56
530 Communications		3,734.45		11,477.42
549 Other Advertising/Public Relations				1,288.65
550 Printing and Binding				2,143.55
580 Travel		677.59		1,526.76
Total Other Purchased Services		\$4,412.04		\$17,033.94
600 <u>Supplies</u>				
610 General Supplies		23,094.23		37,595.30
630 Food		2,706.33		4,153.57
640 Books and Periodicals		505.04		546.52
650 Supplies & Fees – Technology Related				3,760.40
Total Supplies		\$26,305.60		\$46,055.79
800 <u>Other Objects</u>				
810 Dues and Fees		4,798.00		19,557.76
820 Claims and Judgments Against the LEA				15,340.93
890 Miscellaneous Expenditures		500.00		500.00
Total Other Objects		\$5,298.00		\$35,398.69
Total 2300 Support Services – Administration		\$1,544,995.94		\$2,097,646.37
2310 Board Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
390 Other Purchased Professional and Technical Services				5,005.90

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2310 Board Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Purchased Professional and Technical Services				\$5,005.90
500 <u>Other Purchased Services</u>				
520 Insurance – General				497.70
549 Other Advertising/Public Relations				1,288.65
580 Travel				55.77
Total Other Purchased Services				\$1,842.12
600 <u>Supplies</u>				
610 General Supplies				724.53
630 Food				732.72
650 Supplies & Fees – Technology Related				853.20
Total Supplies				\$2,310.45
800 <u>Other Objects</u>				
810 Dues and Fees				6,016.21
820 Claims and Judgments Against the LEA				15,340.93
Total Other Objects				\$21,357.14
Total 2310 Board Services				\$30,515.61
2330 Tax Assessment and Collection Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				10,932.32
Total Personnel Services – Salaries				\$10,932.32
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				31.67
220 Social Security Contributions				823.54
230 PSERS Retirement Contributions				3,706.06
270 Group Insurance – Self-Insurance				1,482.47
292 Health Savings Accounts				134.32
Total Personnel Services – Employee Benefits				\$6,178.06
300 <u>Purchased Professional and Technical Services</u>				
310 Official / Administrative Services				41,217.00
Total Purchased Professional and Technical Services				\$41,217.00
500 <u>Other Purchased Services</u>				
520 Insurance – General				99.86
530 Communications				2,923.97
550 Printing and Binding				2,143.55
Total Other Purchased Services				\$5,167.38
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related				2,907.20
Total Supplies				\$2,907.20

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2330 Tax Assessment and Collection Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				7,178.72
Total Other Objects				\$7,178.72
Total 2330 Tax Assessment and Collection Services				\$73,580.68
2350 Legal and Accounting Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				86,505.22
Total Purchased Professional and Technical Services				\$86,505.22
Total 2350 Legal and Accounting Services				\$86,505.22
2360 Office of the Superintendent / Executive Director Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				194,415.12
Total Personnel Services – Salaries				\$194,415.12
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				745.36
220 Social Security Contributions				13,113.02
230 PSERS Retirement Contributions				63,522.73
260 Workers' Compensation				2,104.39
270 Group Insurance – Self-Insurance				26,622.98
291 Other Retirement Plans				4,374.28
292 Health Savings Accounts				1,924.06
Total Personnel Services – Employee Benefits				\$112,406.82
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				18,650.07
Total Purchased Professional and Technical Services				\$18,650.07
500 <u>Other Purchased Services</u>				
530 Communications		12.04		12.04
580 Travel				793.40
Total Other Purchased Services		\$12.04		\$805.44
600 <u>Supplies</u>				
610 General Supplies				741.74
630 Food				179.36
640 Books and Periodicals				41.48
Total Supplies				\$962.58
800 <u>Other Objects</u>				
810 Dues and Fees				1,564.83
Total Other Objects				\$1,564.83
Total 2360 Office of the Superintendent / Executive Director Services		\$12.04		\$328,804.86

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2370 Community Relations Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				8,948.27
Total Personnel Services – Salaries				\$8,948.27
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				49.38
220 Social Security Contributions				662.96
230 PSERS Retirement Contributions				2,877.14
270 Group Insurance – Self-Insurance				1,720.05
292 Health Savings Accounts				156.67
Total Personnel Services – Employee Benefits				\$5,466.20
Total 2370 Community Relations Services				\$14,414.47
2380 Office of the Principal Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries		900,134.90		900,134.90
Total Personnel Services – Salaries		\$900,134.90		\$900,134.90
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		3,734.12		3,734.12
220 Social Security Contributions		67,079.67		67,079.67
230 PSERS Retirement Contributions		302,908.22		302,908.22
260 Workers' Compensation		6,902.35		6,902.35
270 Group Insurance – Self-Insurance		214,224.24		214,224.24
292 Health Savings Accounts		13,996.80		13,996.80
Total Personnel Services – Employee Benefits		\$608,845.40		\$608,845.40
500 <u>Other Purchased Services</u>				
530 Communications		3,722.41		3,722.41
580 Travel		677.59		677.59
Total Other Purchased Services		\$4,400.00		\$4,400.00
600 <u>Supplies</u>				
610 General Supplies		23,094.23		23,094.23
630 Food		2,706.33		2,706.33
640 Books and Periodicals		505.04		505.04
Total Supplies		\$26,305.60		\$26,305.60
800 <u>Other Objects</u>				
810 Dues and Fees		4,798.00		4,798.00
890 Miscellaneous Expenditures		500.00		500.00
Total Other Objects		\$5,298.00		\$5,298.00
Total 2380 Office of the Principal Services		\$1,544,983.90		\$1,544,983.90
2390 Other Administration Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
299 All Other Employee Benefits				222.97

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2390 Other Administration Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Personnel Services – Employee Benefits				\$222.97
300 <u>Purchased Professional and Technical Services</u>				
340 Technical Services				191.00
390 Other Purchased Professional and Technical Services				38.70
Total Purchased Professional and Technical Services				\$229.70
500 <u>Other Purchased Services</u>				
530 Communications				4,819.00
Total Other Purchased Services				\$4,819.00
600 <u>Supplies</u>				
610 General Supplies				13,034.80
630 Food				535.16
Total Supplies				\$13,569.96
Total 2390 Other Administration Services				\$18,841.63
2400 Support Services – Pupil Health	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				224,878.37
Total Personnel Services – Salaries				\$224,878.37
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				414.83
220 Social Security Contributions				16,502.72
230 PSERS Retirement Contributions				75,994.85
270 Group Insurance – Self-Insurance				55,712.07
292 Health Savings Accounts				2,443.21
Total Personnel Services – Employee Benefits				\$151,067.68
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				128,542.21
Total Purchased Professional and Technical Services				\$128,542.21
500 <u>Other Purchased Services</u>				
580 Travel				438.99
Total Other Purchased Services				\$438.99
600 <u>Supplies</u>				
610 General Supplies				10,161.37
Total Supplies				\$10,161.37
Total 2400 Support Services – Pupil Health				\$515,088.62
2420 Medical Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				52,519.74
Total Personnel Services – Salaries				\$52,519.74

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2420 Medical Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				87.50
220 Social Security Contributions				3,770.31
230 PSERS Retirement Contributions				17,804.17
270 Group Insurance – Self-Insurance				11,659.98
292 Health Savings Accounts				859.52
Total Personnel Services – Employee Benefits				\$34,181.48
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				50,581.36
Total Purchased Professional and Technical Services				\$50,581.36
500 <u>Other Purchased Services</u>				
580 Travel				237.72
Total Other Purchased Services				\$237.72
600 <u>Supplies</u>				
610 General Supplies				3,661.35
Total Supplies				\$3,661.35
Total 2420 Medical Services				\$141,181.65
2440 Nursing Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				172,358.63
Total Personnel Services – Salaries				\$172,358.63
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				327.33
220 Social Security Contributions				12,732.41
230 PSERS Retirement Contributions				58,190.68
270 Group Insurance – Self-Insurance				44,052.09
292 Health Savings Accounts				1,583.69
Total Personnel Services – Employee Benefits				\$116,886.20
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				77,960.85
Total Purchased Professional and Technical Services				\$77,960.85
500 <u>Other Purchased Services</u>				
580 Travel				201.27
Total Other Purchased Services				\$201.27
600 <u>Supplies</u>				
610 General Supplies				6,500.02
Total Supplies				\$6,500.02
Total 2440 Nursing Services				\$373,906.97

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2500 Support Services – Business	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				140,609.21
100 Personnel Services – Salaries				140,609.21
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				502.31
220 Social Security Contributions				10,431.20
230 PSERS Retirement Contributions				47,765.27
270 Group Insurance – Self-Insurance				27,327.95
292 Health Savings Accounts				2,014.46
300 Purchased Professional and Technical Services				
330 Other Professional Services				12,423.33
390 Other Purchased Professional and Technical Services				2,193.04
500 Other Purchased Services				
530 Communications				2,642.10
550 Printing and Binding				1,919.32
580 Travel				247.40
600 Supplies				
610 General Supplies				2,604.30
650 Supplies & Fees – Technology Related				12,595.37
800 Other Objects				
810 Dues and Fees				8,903.84
2510 Fiscal Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				106,223.95
100 Personnel Services – Salaries				106,223.95
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				464.54
220 Social Security Contributions				7,890.32
230 PSERS Retirement Contributions				34,966.52
270 Group Insurance – Self-Insurance				24,254.70
292 Health Savings Accounts				1,745.88
500 Other Purchased Services				
530 Communications				1,993.55

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2510 Fiscal Services	Elementary	Secondary	Federal	Total
500 <u>Other Purchased Services</u>				
580 Travel				247.40
Total Other Purchased Services				\$2,240.95
600 <u>Supplies</u>				
610 General Supplies				2,604.30
650 Supplies & Fees – Technology Related				11,998.13
Total Supplies				\$14,602.43
800 <u>Other Objects</u>				
810 Dues and Fees				8,903.84
Total Other Objects				\$8,903.84
Total 2510 Fiscal Services				\$201,293.13
2511 Supervision of Fiscal Services - Head of Component	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				35,261.09
Total Personnel Services – Salaries				\$35,261.09
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				236.13
220 Social Security Contributions				2,725.12
230 PSERS Retirement Contributions				11,070.81
270 Group Insurance – Self-Insurance				2,964.90
292 Health Savings Accounts				268.58
Total Personnel Services – Employee Benefits				\$17,265.54
500 <u>Other Purchased Services</u>				
580 Travel				216.55
Total Other Purchased Services				\$216.55
800 <u>Other Objects</u>				
810 Dues and Fees				124.19
Total Other Objects				\$124.19
Total 2511 Supervision of Fiscal Services - Head of Component				\$52,867.37
2514 Payroll Services	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				32,832.93
Total Personnel Services – Salaries				\$32,832.93
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				98.34
220 Social Security Contributions				2,339.46
230 PSERS Retirement Contributions				11,076.81
270 Group Insurance – Self-Insurance				11,147.45
292 Health Savings Accounts				805.82

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2514 Payroll Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Personnel Services – Employee Benefits				\$25,467.88
600 <u>Supplies</u>				
610 General Supplies				186.48
Total Supplies				\$186.48
800 <u>Other Objects</u>				
810 Dues and Fees				5.64
Total Other Objects				\$5.64
Total 2514 Payroll Services				\$58,492.93
2515 Financial Accounting Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				38,129.93
Total Personnel Services – Salaries				\$38,129.93
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				130.07
220 Social Security Contributions				2,825.74
230 PSERS Retirement Contributions				12,818.90
270 Group Insurance – Self-Insurance				10,142.35
292 Health Savings Accounts				671.48
Total Personnel Services – Employee Benefits				\$26,588.54
500 <u>Other Purchased Services</u>				
530 Communications				1,993.55
580 Travel				30.85
Total Other Purchased Services				\$2,024.40
600 <u>Supplies</u>				
610 General Supplies				2,417.82
650 Supplies & Fees – Technology Related				11,998.13
Total Supplies				\$14,415.95
800 <u>Other Objects</u>				
810 Dues and Fees				947.68
Total Other Objects				\$947.68
Total 2515 Financial Accounting Services				\$82,106.50
2519 Other Fiscal Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				7,826.33
Total Other Objects				\$7,826.33
Total 2519 Other Fiscal Services				\$7,826.33

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2520 Purchasing Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				20,419.10
Total Personnel Services – Salaries				\$20,419.10
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				37.77
220 Social Security Contributions				1,475.40
230 PSERS Retirement Contributions				6,922.07
270 Group Insurance – Self-Insurance				3,034.68
292 Health Savings Accounts				268.58
Total Personnel Services – Employee Benefits				\$11,738.50
Total 2520 Purchasing Services				\$32,157.60
2530 Warehousing and Distributing Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				7,880.53
Total Personnel Services – Salaries				\$7,880.53
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				602.87
230 PSERS Retirement Contributions				3,813.65
Total Personnel Services – Employee Benefits				\$4,416.52
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				2,632.41
Total Purchased Professional and Technical Services				\$2,632.41
Total 2530 Warehousing and Distributing Services				\$14,929.46
2540 Printing, Publishing and Duplicating Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
390 Other Purchased Professional and Technical Services				1,169.20
Total Purchased Professional and Technical Services				\$1,169.20
500 <u>Other Purchased Services</u>				
530 Communications				648.55
550 Printing and Binding				1,919.32
Total Other Purchased Services				\$2,567.87
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related				597.24
Total Supplies				\$597.24
Total 2540 Printing, Publishing and Duplicating Services				\$4,334.31
2590 Other Support Services – Business	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				6,085.63

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2590 Other Support Services – Business	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Personnel Services – Salaries				\$6,085.63
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				462.61
230 PSERS Retirement Contributions				2,063.03
270 Group Insurance – Self-Insurance				38.57
Total Personnel Services – Employee Benefits				\$2,564.21
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				9,790.92
390 Other Purchased Professional and Technical Services				1,023.84
Total Purchased Professional and Technical Services				\$10,814.76
Total 2590 Other Support Services – Business				\$19,464.60
2600 Operation and Maintenance of Plant Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				993,480.13
Total Personnel Services – Salaries				\$993,480.13
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				3,863.89
220 Social Security Contributions				73,107.89
230 PSERS Retirement Contributions				334,565.36
250 Unemployment Compensation				72.80
260 Workers' Compensation				7,256.18
270 Group Insurance – Self-Insurance				345,417.77
291 Other Retirement Plans				13,540.20
292 Health Savings Accounts				12,411.36
Total Personnel Services – Employee Benefits				\$790,235.45
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				8,062.04
350 Security / Safety Services				64,335.28
Total Purchased Professional and Technical Services				\$72,397.32
400 <u>Purchased Property Services</u>				
410 Cleaning Services				258,025.63
420 Utility Services				41,473.15
430 Repairs and Maintenance Services				307,025.39
440 Rentals				6,182.74
450 Construction Services			6,317.47	6,317.47
460 Extermination Services				2,806.14
Total Purchased Property Services			\$6,317.47	\$621,830.52
500 <u>Other Purchased Services</u>				
523 General Property and Liability Insurance				128,514.67
530 Communications				43,053.95
549 Other Advertising/Public Relations				310.41

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2600 Operation and Maintenance of Plant Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
550 Printing and Binding				175.16
580 Travel				297.62
Total Other Purchased Services				\$172,351.81
600 <u>Supplies</u>				
610 General Supplies		244,841.37		244,841.37
620 Energy				486,708.01
630 Food				103.38
650 Supplies & Fees – Technology Related				32,032.25
Total Supplies		\$244,841.37		\$763,685.01
700 <u>Property</u>				
739 Leases - Other				18,551.60
752 Capital Equipment – Original and Additional				10,350.00
Total Property				\$28,901.60
800 <u>Other Objects</u>				
810 Dues and Fees				418.38
Total Other Objects				\$418.38
Total 2600 Operation and Maintenance of Plant Services		\$244,841.37	\$6,317.47	\$3,443,300.22
2610 Supervision of Operation and Maintenance of Plant Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				111,122.89
Total Personnel Services – Salaries				\$111,122.89
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				372.07
220 Social Security Contributions				8,364.58
230 PSERS Retirement Contributions				37,306.52
270 Group Insurance – Self-Insurance				21,031.30
292 Health Savings Accounts				992.55
Total Personnel Services – Employee Benefits				\$68,067.02
Total 2610 Supervision of Operation and Maintenance of Plant Services				\$179,189.91
2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				53,398.52
Total Personnel Services – Salaries				\$53,398.52
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				154.11
220 Social Security Contributions				4,049.28
230 PSERS Retirement Contributions				17,952.17
270 Group Insurance – Self-Insurance				8,040.92

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2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
292 Health Savings Accounts				456.60
Total Personnel Services – Employee Benefits				\$30,653.08
Total 2611 Supervision of Operation and Maintenance of Plant Services – Head of Component				\$84,051.60
2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				57,724.37
Total Personnel Services – Salaries				\$57,724.37
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				217.96
220 Social Security Contributions				4,315.30
230 PSERS Retirement Contributions				19,354.35
270 Group Insurance – Self-Insurance				12,990.38
292 Health Savings Accounts				535.95
Total Personnel Services – Employee Benefits				\$37,413.94
Total 2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision				\$95,138.31
2620 Operation of Buildings Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				665,827.57
Total Personnel Services – Salaries				\$665,827.57
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				3,018.50
220 Social Security Contributions				48,636.37
230 PSERS Retirement Contributions				223,281.61
260 Workers' Compensation				7,256.18
270 Group Insurance – Self-Insurance				276,305.94
292 Health Savings Accounts				9,003.92
Total Personnel Services – Employee Benefits				\$567,502.52
300 <u>Purchased Professional and Technical Services</u>				
350 Security / Safety Services				1,032.00
Total Purchased Professional and Technical Services				\$1,032.00
400 <u>Purchased Property Services</u>				
410 Cleaning Services				62,946.78
420 Utility Services				41,473.15
430 Repairs and Maintenance Services				261,420.14
440 Rentals				793.36
460 Extermination Services				2,806.14
Total Purchased Property Services				\$369,439.57

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2620 Operation of Buildings Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
523 General Property and Liability Insurance				128,514.67
530 Communications				43,053.95
549 Other Advertising/Public Relations				310.41
550 Printing and Binding				175.16
580 Travel				134.41
Total Other Purchased Services				\$172,188.60
600 <u>Supplies</u>				
610 General Supplies		196,081.18		196,081.18
620 Energy				483,385.78
630 Food				10.71
650 Supplies & Fees – Technology Related				2,609.88
Total Supplies		\$196,081.18		\$682,087.55
700 <u>Property</u>				
752 Capital Equipment – Original and Additional				10,350.00
Total Property				\$10,350.00
800 <u>Other Objects</u>				
810 Dues and Fees				252.80
Total Other Objects				\$252.80
Total 2620 Operation of Buildings Services		\$196,081.18		\$2,468,680.61
2630 Care and Upkeep of Grounds Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 <u>Purchased Property Services</u>				
410 Cleaning Services				195,078.85
430 Repairs and Maintenance Services				28,753.00
440 Rentals				3,686.60
450 Construction Services			6,317.47	6,317.47
Total Purchased Property Services			\$6,317.47	\$233,835.92
600 <u>Supplies</u>				
610 General Supplies		36,474.99		36,474.99
Total Supplies		\$36,474.99		\$36,474.99
800 <u>Other Objects</u>				
810 Dues and Fees				165.58
Total Other Objects				\$165.58
Total 2630 Care and Upkeep of Grounds Services		\$36,474.99	\$6,317.47	\$270,476.49
2640 Care and Upkeep of Equipment Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				12,838.23
Total Purchased Property Services				\$12,838.23

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2640 Care and Upkeep of Equipment Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
610 General Supplies		4,915.77		4,915.77
Total Supplies		\$4,915.77		\$4,915.77
Total 2640 Care and Upkeep of Equipment Services		\$4,915.77		\$17,754.00
2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				4,008.36
440 Rentals				1,702.78
Total Purchased Property Services				\$5,711.14
600 <u>Supplies</u>				
610 General Supplies		162.81		162.81
620 Energy				3,322.23
Total Supplies		\$162.81		\$3,485.04
700 <u>Property</u>				
739 Leases - Other				18,551.60
Total Property				\$18,551.60
Total 2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)		\$162.81		\$27,747.78
2660 Safety and Security Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				216,529.67
Total Personnel Services – Salaries				\$216,529.67
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				473.32
220 Social Security Contributions				16,106.94
230 PSERS Retirement Contributions				73,977.23
250 Unemployment Compensation				72.80
270 Group Insurance – Self-Insurance				48,080.53
291 Other Retirement Plans				13,540.20
292 Health Savings Accounts				2,414.89
Total Personnel Services – Employee Benefits				\$154,665.91
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				8,062.04
350 Security / Safety Services				63,303.28
Total Purchased Professional and Technical Services				\$71,365.32
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				5.66
Total Purchased Property Services				\$5.66

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2660 Safety and Security Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
580 Travel				163.21
Total Other Purchased Services				\$163.21
600 <u>Supplies</u>				
610 General Supplies		7,206.62		7,206.62
630 Food				92.67
650 Supplies & Fees – Technology Related				29,422.37
Total Supplies		\$7,206.62		\$36,721.66
Total 2660 Safety and Security Services		\$7,206.62		\$479,451.43
2700 Student Transportation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				37,852.64
Total Personnel Services – Salaries				\$37,852.64
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				121.67
220 Social Security Contributions				2,826.53
230 PSERS Retirement Contributions				12,682.10
270 Group Insurance – Self-Insurance				8,837.83
292 Health Savings Accounts				723.64
Total Personnel Services – Employee Benefits				\$25,191.77
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				2,228.12
440 Rentals				1,444.59
Total Purchased Property Services				\$3,672.71
500 <u>Other Purchased Services</u>				
513 Contracted Carriers				1,545,700.49
580 Travel				257.77
Total Other Purchased Services				\$1,545,958.26
600 <u>Supplies</u>				
610 General Supplies				887.20
620 Energy				16,362.16
650 Supplies & Fees – Technology Related				5,080.06
Total Supplies				\$22,329.42
800 <u>Other Objects</u>				
810 Dues and Fees				461.68
Total Other Objects				\$461.68
Total 2700 Student Transportation Services				\$1,635,466.48

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2710 Supervision of Student Transportation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				37,852.64
Total Personnel Services – Salaries				\$37,852.64
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				121.67
220 Social Security Contributions				2,826.53
230 PSERS Retirement Contributions				12,682.10
270 Group Insurance – Self-Insurance				8,837.83
292 Health Savings Accounts				723.64
Total Personnel Services – Employee Benefits				\$25,191.77
500 <u>Other Purchased Services</u>				
580 Travel				257.77
Total Other Purchased Services				\$257.77
600 <u>Supplies</u>				
610 General Supplies				246.12
Total Supplies				\$246.12
Total 2710 Supervision of Student Transportation Services				\$63,548.30
2711 Supervision of Student Transportation Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				37,852.64
Total Personnel Services – Salaries				\$37,852.64
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				121.67
220 Social Security Contributions				2,826.53
230 PSERS Retirement Contributions				12,682.10
270 Group Insurance – Self-Insurance				8,837.83
292 Health Savings Accounts				723.64
Total Personnel Services – Employee Benefits				\$25,191.77
500 <u>Other Purchased Services</u>				
580 Travel				257.77
Total Other Purchased Services				\$257.77
600 <u>Supplies</u>				
610 General Supplies				246.12
Total Supplies				\$246.12
Total 2711 Supervision of Student Transportation Services – Head of Component				\$63,548.30
2720 Vehicle Operation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				709.69
440 Rentals				1,444.59

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2720 Vehicle Operation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Purchased Property Services				\$2,154.28
500 Other Purchased Services				
513 Contracted Carriers				1,545,700.49
Total Other Purchased Services				\$1,545,700.49
600 Supplies				
610 General Supplies				641.08
620 Energy				1,737.39
650 Supplies & Fees – Technology Related				5,080.06
Total Supplies				\$7,458.53
800 Other Objects				
810 Dues and Fees				461.68
Total Other Objects				\$461.68
Total 2720 Vehicle Operation Services				\$1,555,774.98
2740 Vehicle Servicing and Maintenance Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 Purchased Property Services				
430 Repairs and Maintenance Services				1,518.43
Total Purchased Property Services				\$1,518.43
600 Supplies				
620 Energy				14,624.77
Total Supplies				\$14,624.77
Total 2740 Vehicle Servicing and Maintenance Services				\$16,143.20
2800 Support Services – Central	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				130,493.68
Total Personnel Services – Salaries				\$130,493.68
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				356.98
220 Social Security Contributions				9,626.12
230 PSERS Retirement Contributions				43,869.79
240 Tuition Reimbursement				4,600.64
270 Group Insurance – Self-Insurance				20,163.59
292 Health Savings Accounts				1,610.78
Total Personnel Services – Employee Benefits				\$80,227.90
300 Purchased Professional and Technical Services				
330 Other Professional Services				280.91
360 Employee Training and Development Services				8,737.58
390 Other Purchased Professional and Technical Services				10,965.18
Total Purchased Professional and Technical Services				\$19,983.67

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2800 Support Services – Central	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
530 Communications				10.49
549 Other Advertising/Public Relations				3,746.58
580 Travel				2,785.66
Total Other Purchased Services				\$6,542.73
600 <u>Supplies</u>				
610 General Supplies				804.40
630 Food				5,848.12
650 Supplies & Fees – Technology Related				20,739.79
Total Supplies				\$27,392.31
800 <u>Other Objects</u>				
810 Dues and Fees				1,246.93
Total Other Objects				\$1,246.93
Total 2800 Support Services – Central				\$265,887.22
2820 Information Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				8,757.45
Total Personnel Services – Salaries				\$8,757.45
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				49.39
220 Social Security Contributions				648.35
230 PSERS Retirement Contributions				2,844.97
270 Group Insurance – Self-Insurance				1,720.07
292 Health Savings Accounts				156.69
Total Personnel Services – Employee Benefits				\$5,419.47
500 <u>Other Purchased Services</u>				
549 Other Advertising/Public Relations				3,746.58
Total Other Purchased Services				\$3,746.58
600 <u>Supplies</u>				
610 General Supplies				179.18
Total Supplies				\$179.18
800 <u>Other Objects</u>				
810 Dues and Fees				79.00
Total Other Objects				\$79.00
Total 2820 Information Services				\$18,181.68
2821 Supervision of Information Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				8,757.45
Total Personnel Services – Salaries				\$8,757.45

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2821 Supervision of Information Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				49.39
220 Social Security Contributions				648.35
230 PSERS Retirement Contributions				2,844.97
270 Group Insurance – Self-Insurance				1,720.07
292 Health Savings Accounts				156.69
Total Personnel Services – Employee Benefits				\$5,419.47
600 <u>Supplies</u>				
610 General Supplies				179.18
Total Supplies				\$179.18
800 <u>Other Objects</u>				
810 Dues and Fees				79.00
Total Other Objects				\$79.00
Total 2821 Supervision of Information Services				\$14,435.10
2823 Public Information Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
549 Other Advertising/Public Relations				3,746.58
Total Other Purchased Services				\$3,746.58
Total 2823 Public Information Services				\$3,746.58
2830 Staff Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				121,736.23
Total Personnel Services – Salaries				\$121,736.23
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				307.59
220 Social Security Contributions				8,977.77
230 PSERS Retirement Contributions				41,024.82
240 Tuition Reimbursement				4,600.64
270 Group Insurance – Self-Insurance				18,443.52
292 Health Savings Accounts				1,454.09
Total Personnel Services – Employee Benefits				\$74,808.43
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				280.91
360 Employee Training and Development Services				8,737.58
390 Other Purchased Professional and Technical Services				10,965.18
Total Purchased Professional and Technical Services				\$19,983.67
500 <u>Other Purchased Services</u>				
530 Communications				10.49
580 Travel				2,785.66

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2830 Staff Services	Elementary	Secondary	Federal	Total
Total Other Purchased Services				\$2,796.15
600 <u>Supplies</u>				
610 General Supplies				625.22
630 Food				5,848.12
650 Supplies & Fees – Technology Related				20,739.79
Total Supplies				\$27,213.13
800 <u>Other Objects</u>				
810 Dues and Fees				1,167.93
Total Other Objects				\$1,167.93
Total 2830 Staff Services				\$247,705.54
2831 Supervision of Staff Services	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				64,944.30
Total Personnel Services – Salaries				\$64,944.30
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				171.44
220 Social Security Contributions				4,862.50
230 PSERS Retirement Contributions				21,836.65
270 Group Insurance – Self-Insurance				5,869.03
292 Health Savings Accounts				334.94
Total Personnel Services – Employee Benefits				\$33,074.56
Total 2831 Supervision of Staff Services				\$98,018.86
2832 Recruitment and Placement Services	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				30,396.57
Total Personnel Services – Salaries				\$30,396.57
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				87.19
220 Social Security Contributions				2,207.17
230 PSERS Retirement Contributions				10,250.87
270 Group Insurance – Self-Insurance				8,729.60
292 Health Savings Accounts				805.78
Total Personnel Services – Employee Benefits				\$22,080.61
300 <u>Purchased Professional and Technical Services</u>				
390 Other Purchased Professional and Technical Services				10,965.18
Total Purchased Professional and Technical Services				\$10,965.18
500 <u>Other Purchased Services</u>				
530 Communications				10.49
580 Travel				151.08

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2832 Recruitment and Placement Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Other Purchased Services				\$161.57
600 <u>Supplies</u>				
610 General Supplies				596.71
630 Food				4.58
650 Supplies & Fees – Technology Related				20,739.79
Total Supplies				\$21,341.08
800 <u>Other Objects</u>				
810 Dues and Fees				972.02
Total Other Objects				\$972.02
Total 2832 Recruitment and Placement Services				\$85,917.03
2833 Staff Accounting Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				11,061.40
Total Personnel Services – Salaries				\$11,061.40
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				24.48
220 Social Security Contributions				792.98
230 PSERS Retirement Contributions				3,739.12
270 Group Insurance – Self-Insurance				1,922.46
292 Health Savings Accounts				156.70
Total Personnel Services – Employee Benefits				\$6,635.74
Total 2833 Staff Accounting Services				\$17,697.14
2834 Staff Development Services – Non-Instructional, Certified Staff Only	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
240 Tuition Reimbursement				4,600.64
Total Personnel Services – Employee Benefits				\$4,600.64
300 <u>Purchased Professional and Technical Services</u>				
360 Employee Training and Development Services				2,573.67
Total Purchased Professional and Technical Services				\$2,573.67
500 <u>Other Purchased Services</u>				
580 Travel				2,280.13
Total Other Purchased Services				\$2,280.13
800 <u>Other Objects</u>				
810 Dues and Fees				195.91
Total Other Objects				\$195.91
Total 2834 Staff Development Services – Non-Instructional, Certified Staff Only				\$9,650.35

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2835 Health Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				7,501.36
Total Personnel Services – Salaries				\$7,501.36
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				24.48
220 Social Security Contributions				527.42
230 PSERS Retirement Contributions				2,542.95
270 Group Insurance – Self-Insurance				1,922.43
292 Health Savings Accounts				156.67
Total Personnel Services – Employee Benefits				\$5,173.95
Total 2835 Health Services				\$12,675.31
2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				7,832.60
Total Personnel Services – Salaries				\$7,832.60
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				587.70
230 PSERS Retirement Contributions				2,655.23
Total Personnel Services – Employee Benefits				\$3,242.93
300 <u>Purchased Professional and Technical Services</u>				
360 Employee Training and Development Services				6,163.91
Total Purchased Professional and Technical Services				\$6,163.91
500 <u>Other Purchased Services</u>				
580 Travel				354.45
Total Other Purchased Services				\$354.45
Total 2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only				\$17,593.89
2839 Other Staff Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				280.91
Total Purchased Professional and Technical Services				\$280.91
600 <u>Supplies</u>				
610 General Supplies				28.51
630 Food				5,843.54
Total Supplies				\$5,872.05
Total 2839 Other Staff Services				\$6,152.96
2900 Other Support Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				

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2900 Other Support Services	Elementary	Secondary	Federal	Total
800 Other Objects				
890 Miscellaneous Expenditures				195.76
Total Other Objects				\$195.76
Total 2900 Other Support Services				\$195.76
2910 Support Services Not Listed Elsewhere In the 2000 Series	Elementary	Secondary	Federal	Total
800 Other Objects				
890 Miscellaneous Expenditures				195.76
Total Other Objects				\$195.76
Total 2910 Support Services Not Listed Elsewhere In the 2000 Series				\$195.76
3000 Operation of Non-Instructional Services				Total
100 Personnel Services – Salaries				
110 Official / Administrative Salaries				141,451.90
120 Professional – Educational				16,255.73
130 Professional – Other				683,937.33
150 Office / Clerical				17,603.24
180 Service Work				63,037.50
190 Instructional Assistant				2,290.00
Total Personnel Services – Salaries				\$924,575.70
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				543.15
220 Social Security Contributions				69,480.67
230 PSERS Retirement Contributions				244,208.55
250 Unemployment Compensation				2,064.79
270 Group Insurance – Self-Insurance				30,245.70
292 Health Savings Accounts				838.58
Total Personnel Services – Employee Benefits				\$347,381.44
300 Purchased Professional and Technical Services				
330 Other Professional Services				5,662.50
350 Security / Safety Services				9,780.05
390 Other Purchased Professional and Technical Services				125,874.75
Total Purchased Professional and Technical Services				\$141,317.30
400 Purchased Property Services				
410 Cleaning Services				5,791.60
430 Repairs and Maintenance Services				14,424.74
440 Rentals				11,961.19
Total Purchased Property Services				\$32,177.53
500 Other Purchased Services				
510 Student Transportation Services				64,678.55
530 Communications				2.73

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3000 Operation of Non-Instructional Services				Total
500 Other Purchased Services				
580 Travel				17,796.00
Total Other Purchased Services				\$82,477.28
600 Supplies				
610 General Supplies				281,594.51
630 Food				7,785.79
640 Books and Periodicals				762.50
650 Supplies & Fees – Technology Related				21,861.61
Total Supplies				\$312,004.41
700 Property				
752 Capital Equipment – Original and Additional				31,100.00
Total Property				\$31,100.00
800 Other Objects				
810 Dues and Fees				47,348.90
Total Other Objects				\$47,348.90
Total 3000 Operation of Non-Instructional Services				\$1,918,382.56
3200 Student Activities				
	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
110 Official / Administrative Salaries				141,451.90
120 Professional – Educational				16,255.73
130 Professional – Other				683,937.33
150 Office / Clerical				17,603.24
180 Service Work				63,037.50
190 Instructional Assistant				2,290.00
Total Personnel Services – Salaries				\$924,575.70
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				543.15
220 Social Security Contributions				69,480.67
230 PSERS Retirement Contributions				244,208.55
250 Unemployment Compensation				2,064.79
270 Group Insurance – Self-Insurance				30,245.70
292 Health Savings Accounts				838.58
Total Personnel Services – Employee Benefits				\$347,381.44
300 Purchased Professional and Technical Services				
330 Other Professional Services				5,662.50
350 Security / Safety Services				9,780.05
390 Other Purchased Professional and Technical Services				125,874.75
Total Purchased Professional and Technical Services				\$141,317.30
400 Purchased Property Services				
410 Cleaning Services				5,791.60

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General Fund (10)

3200 Student Activities	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				14,424.74
440 Rentals				11,961.19
Total Purchased Property Services				\$32,177.53
500 <u>Other Purchased Services</u>				
510 Student Transportation Services				64,678.55
530 Communications				2.73
580 Travel				17,796.00
Total Other Purchased Services				\$82,477.28
600 <u>Supplies</u>				
610 General Supplies				281,594.51
630 Food				7,785.79
640 Books and Periodicals				762.50
650 Supplies & Fees – Technology Related				21,861.61
Total Supplies				\$312,004.41
700 <u>Property</u>				
752 Capital Equipment – Original and Additional				31,100.00
Total Property				\$31,100.00
800 <u>Other Objects</u>				
810 Dues and Fees				47,348.90
Total Other Objects				\$47,348.90
Total 3200 Student Activities				\$1,918,382.56
Capital Reserve Fund - § 1431 (32)				
2000 Support Services				<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				377.12
Total Other Objects				\$377.12
Total 2000 Support Services				\$377.12
2500 Support Services – Business	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				377.12
Total Other Objects				\$377.12
Total 2500 Support Services – Business				\$377.12
2510 Fiscal Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				377.12
Total Other Objects				\$377.12
Total 2510 Fiscal Services				\$377.12

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Capital Reserve Fund - § 1431 (32)

2519 Other Fiscal Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				377.12
Total Other Objects				\$377.12
Total 2519 Other Fiscal Services				\$377.12
4000 Facilities Acquisition, Construction and Improvement Services				<u>Total</u>
400 <u>Purchased Property Services</u>				
450 Construction Services				41,015.20
Total Purchased Property Services				\$41,015.20
Total 4000 Facilities Acquisition, Construction and Improvement Services				\$41,015.20
4600 Existing Building Improvement Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 <u>Purchased Property Services</u>				
450 Construction Services				41,015.20
Total Purchased Property Services				\$41,015.20
Total 4600 Existing Building Improvement Services				\$41,015.20
Other Capital Projects Fund (39)				
2000 Support Services				<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				182.05
Total Other Objects				\$182.05
Total 2000 Support Services				\$182.05
2500 Support Services – Business	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				182.05
Total Other Objects				\$182.05
Total 2500 Support Services – Business				\$182.05
2510 Fiscal Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				182.05
Total Other Objects				\$182.05
Total 2510 Fiscal Services				\$182.05
2519 Other Fiscal Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				182.05
Total Other Objects				\$182.05
Total 2519 Other Fiscal Services				\$182.05

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Other Capital Projects Fund (39)

3000 Operation of Non-Instructional Services				<u>Total</u>
700 <u>Property</u>				
752 Capital Equipment – Original and Additional				58,464.00
Total Property				\$58,464.00
Total 3000 Operation of Non-Instructional Services				\$58,464.00
3200 Student Activities	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
700 <u>Property</u>				
752 Capital Equipment – Original and Additional				58,464.00
Total Property				\$58,464.00
Total 3200 Student Activities				\$58,464.00
4000 Facilities Acquisition, Construction and Improvement Services				<u>Total</u>
400 <u>Purchased Property Services</u>				
450 Construction Services				1,369,251.46
Total Purchased Property Services				\$1,369,251.46
Total 4000 Facilities Acquisition, Construction and Improvement Services				\$1,369,251.46
4200 Existing Site Improvement Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 <u>Purchased Property Services</u>				
450 Construction Services				768,859.19
Total Purchased Property Services				\$768,859.19
Total 4200 Existing Site Improvement Services				\$768,859.19
4600 Existing Building Improvement Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 <u>Purchased Property Services</u>				
450 Construction Services				600,392.27
Total Purchased Property Services				\$600,392.27
Total 4600 Existing Building Improvement Services				\$600,392.27

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General Fund (10)

1000 Instruction	Total
100 <u>Personnel Services – Salaries</u>	
120 Professional – Educational	2,296,678.31
190 Instructional Assistant	207,124.76
Total Personnel Services – Salaries	\$2,503,803.07
200 <u>Personnel Services – Employee Benefits</u>	
210 Group Insurance – Contracted Provider	5,009.99
220 Social Security Contributions	186,255.06
230 PSERS Retirement Contributions	846,950.62
250 Unemployment Compensation	319.74
260 Workers’ Compensation	14,624.50
270 Group Insurance – Self-Insurance	397,932.55
291 Other Retirement Plans	17,250.00
292 Health Savings Accounts	25,519.66
Total Personnel Services – Employee Benefits	\$1,493,862.12
300 <u>Purchased Professional and Technical Services</u>	
323 Professional Educational Services – Other Educational Agencies	2,161.73
329 Professional Educational Services – Other	148,146.16
330 Other Professional Services	6,070.35
340 Technical Services	167.88
390 Other Purchased Professional and Technical Services	3,334.20
Total Purchased Professional and Technical Services	\$159,880.32
400 <u>Purchased Property Services</u>	
430 Repairs and Maintenance Services	1,579.54
Total Purchased Property Services	\$1,579.54
500 <u>Other Purchased Services</u>	
510 Student Transportation Services	2,008.12
530 Communications	640.24
550 Printing and Binding	1,617.82
580 Travel	165.89
Total Other Purchased Services	\$4,432.07
600 <u>Supplies</u>	
610 General Supplies	65,809.73
640 Books and Periodicals	10,251.70
650 Supplies & Fees – Technology Related	56,442.59
Total Supplies	\$132,504.02
800 <u>Other Objects</u>	
810 Dues and Fees	456.87
Total Other Objects	\$456.87
Total 1000 Instruction	\$4,296,518.01

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General Fund (10)

1100 Regular Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	2,000,345.89			2,000,345.89
190 Instructional Assistant	86,649.75		4,618.03	91,267.78
Total Personnel Services – Salaries	\$2,086,995.64		\$4,618.03	\$2,091,613.67
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	4,527.47			4,527.47
220 Social Security Contributions	155,064.12		353.27	155,417.39
230 PSERS Retirement Contributions	709,213.56		782.74	709,996.30
250 Unemployment Compensation	319.74			319.74
260 Workers’ Compensation	14,624.50			14,624.50
270 Group Insurance – Self-Insurance	332,199.99			332,199.99
291 Other Retirement Plans	17,250.00			17,250.00
292 Health Savings Accounts	22,645.32			22,645.32
Total Personnel Services – Employee Benefits	\$1,255,844.70		\$1,136.01	\$1,256,980.71
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	65,818.37			65,818.37
330 Other Professional Services	3,497.28		2,532.47	6,029.75
340 Technical Services	167.88			167.88
Total Purchased Professional and Technical Services	\$69,483.53		\$2,532.47	\$72,016.00
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services	1,477.87			1,477.87
Total Purchased Property Services	\$1,477.87			\$1,477.87
500 <u>Other Purchased Services</u>				
510 Student Transportation Services	1,627.12			1,627.12
530 Communications	640.24			640.24
550 Printing and Binding	1,617.82			1,617.82
580 Travel	55.42			55.42
Total Other Purchased Services	\$3,940.60			\$3,940.60
600 <u>Supplies</u>				
610 General Supplies	61,351.85			61,351.85
640 Books and Periodicals	9,020.82			9,020.82
650 Supplies & Fees – Technology Related	52,030.88			52,030.88
Total Supplies	\$122,403.55			\$122,403.55
800 <u>Other Objects</u>				
810 Dues and Fees	69.68			69.68
Total Other Objects	\$69.68			\$69.68
Total 1100 Regular Programs – Elementary / Secondary	\$3,540,215.57		\$8,286.51	\$3,548,502.08
1110 Regular Programs	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	2,000,345.89			2,000,345.89

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General Fund (10)

1110 Regular Programs	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
190 Instructional Assistant	86,649.75			86,649.75
Total Personnel Services – Salaries	\$2,086,995.64			\$2,086,995.64
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	4,527.47			4,527.47
220 Social Security Contributions	155,064.12			155,064.12
230 PSERS Retirement Contributions	709,213.56			709,213.56
250 Unemployment Compensation	319.74			319.74
260 Workers' Compensation	14,624.50			14,624.50
270 Group Insurance – Self-Insurance	332,199.99			332,199.99
291 Other Retirement Plans	17,250.00			17,250.00
292 Health Savings Accounts	22,645.32			22,645.32
Total Personnel Services – Employee Benefits	\$1,255,844.70			\$1,255,844.70
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	65,818.37			65,818.37
330 Other Professional Services	3,497.28			3,497.28
340 Technical Services	167.88			167.88
Total Purchased Professional and Technical Services	\$69,483.53			\$69,483.53
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services	1,477.87			1,477.87
Total Purchased Property Services	\$1,477.87			\$1,477.87
500 <u>Other Purchased Services</u>				
510 Student Transportation Services	1,627.12			1,627.12
530 Communications	640.24			640.24
550 Printing and Binding	1,617.82			1,617.82
580 Travel	55.42			55.42
Total Other Purchased Services	\$3,940.60			\$3,940.60
600 <u>Supplies</u>				
610 General Supplies	61,351.85			61,351.85
640 Books and Periodicals	9,020.82			9,020.82
650 Supplies & Fees – Technology Related	52,030.88			52,030.88
Total Supplies	\$122,403.55			\$122,403.55
800 <u>Other Objects</u>				
810 Dues and Fees	69.68			69.68
Total Other Objects	\$69.68			\$69.68
Total 1110 Regular Programs	\$3,540,215.57			\$3,540,215.57
1190 Federally-Funded Regular Programs	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
190 Instructional Assistant			4,618.03	4,618.03
Total Personnel Services – Salaries			\$4,618.03	\$4,618.03

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General Fund (10)

1190 Federally-Funded Regular Programs	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions			353.27	353.27
230 PSERS Retirement Contributions			782.74	782.74
Total Personnel Services – Employee Benefits			\$1,136.01	\$1,136.01
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services			2,532.47	2,532.47
Total Purchased Professional and Technical Services			\$2,532.47	\$2,532.47
Total 1190 Federally-Funded Regular Programs			\$8,286.51	\$8,286.51
1200 Special Programs – Elementary / Secondary	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	295,291.98			295,291.98
190 Instructional Assistant	115,856.98			115,856.98
Total Personnel Services – Salaries	\$411,148.96			\$411,148.96
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	482.52			482.52
220 Social Security Contributions	30,759.57			30,759.57
230 PSERS Retirement Contributions	136,601.61			136,601.61
270 Group Insurance – Self-Insurance	65,732.56			65,732.56
292 Health Savings Accounts	2,874.34			2,874.34
Total Personnel Services – Employee Benefits	\$236,450.60			\$236,450.60
300 <u>Purchased Professional and Technical Services</u>				
323 Professional Educational Services – Other Educational Agencies	2,161.73			2,161.73
329 Professional Educational Services – Other	38,437.57		39,866.64	78,304.21
390 Other Purchased Professional and Technical Services	3,334.20			3,334.20
Total Purchased Professional and Technical Services	\$43,933.50		\$39,866.64	\$83,800.14
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services	101.67			101.67
Total Purchased Property Services	\$101.67			\$101.67
500 <u>Other Purchased Services</u>				
510 Student Transportation Services	381.00			381.00
580 Travel	110.47			110.47
Total Other Purchased Services	\$491.47			\$491.47
600 <u>Supplies</u>				
610 General Supplies	4,268.46			4,268.46
640 Books and Periodicals	1,230.88			1,230.88
650 Supplies & Fees – Technology Related	4,411.71			4,411.71
Total Supplies	\$9,911.05			\$9,911.05
800 <u>Other Objects</u>				

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General Fund (10)

1200 Special Programs – Elementary / Secondary	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees	387.19			387.19
Total Other Objects	\$387.19			\$387.19
Total 1200 Special Programs – Elementary / Secondary	\$702,424.44		\$39,866.64	\$742,291.08
1210 Life Skills Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
610 General Supplies	211.88			211.88
640 Books and Periodicals	132.47			132.47
Total Supplies	\$344.35			\$344.35
Total 1210 Life Skills Support	\$344.35			\$344.35
1220 Sensory Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	84,250.17			84,250.17
Total Personnel Services – Salaries	\$84,250.17			\$84,250.17
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	99.82			99.82
220 Social Security Contributions	6,343.44			6,343.44
230 PSERS Retirement Contributions	28,391.30			28,391.30
270 Group Insurance – Self-Insurance	13,577.06			13,577.06
292 Health Savings Accounts	784.87			784.87
Total Personnel Services – Employee Benefits	\$49,196.49			\$49,196.49
300 <u>Purchased Professional and Technical Services</u>				
390 Other Purchased Professional and Technical Services	2,974.75			2,974.75
Total Purchased Professional and Technical Services	\$2,974.75			\$2,974.75
500 <u>Other Purchased Services</u>				
580 Travel	36.97			36.97
Total Other Purchased Services	\$36.97			\$36.97
600 <u>Supplies</u>				
610 General Supplies	244.27			244.27
640 Books and Periodicals	26.80			26.80
650 Supplies & Fees – Technology Related	504.15			504.15
Total Supplies	\$775.22			\$775.22
Total 1220 Sensory Support	\$137,233.60			\$137,233.60
1230 Emotional Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	77,007.99			77,007.99
190 Instructional Assistant	59,928.67			59,928.67

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General Fund (10)

1230 Emotional Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Personnel Services – Salaries	\$136,936.66			\$136,936.66
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	216.20			216.20
220 Social Security Contributions	10,139.12			10,139.12
230 PSERS Retirement Contributions	44,246.15			44,246.15
270 Group Insurance – Self-Insurance	29,719.94			29,719.94
292 Health Savings Accounts	1,500.47			1,500.47
Total Personnel Services – Employee Benefits	\$85,821.88			\$85,821.88
300 <u>Purchased Professional and Technical Services</u>				
323 Professional Educational Services – Other Educational Agencies	2,161.73			2,161.73
329 Professional Educational Services – Other	15,251.72			15,251.72
Total Purchased Professional and Technical Services	\$17,413.45			\$17,413.45
600 <u>Supplies</u>				
610 General Supplies	530.29			530.29
640 Books and Periodicals	650.36			650.36
650 Supplies & Fees – Technology Related	7.11			7.11
Total Supplies	\$1,187.76			\$1,187.76
Total 1230 Emotional Support	\$241,359.75			\$241,359.75
1240 Academic Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	134,033.82			134,033.82
190 Instructional Assistant	55,928.31			55,928.31
Total Personnel Services – Salaries	\$189,962.13			\$189,962.13
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	166.50			166.50
220 Social Security Contributions	14,277.01			14,277.01
230 PSERS Retirement Contributions	63,964.16			63,964.16
270 Group Insurance – Self-Insurance	22,435.56			22,435.56
292 Health Savings Accounts	589.00			589.00
Total Personnel Services – Employee Benefits	\$101,432.23			\$101,432.23
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	13,083.16			13,083.16
390 Other Purchased Professional and Technical Services	359.45			359.45
Total Purchased Professional and Technical Services	\$13,442.61			\$13,442.61
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services	101.67			101.67
Total Purchased Property Services	\$101.67			\$101.67
500 <u>Other Purchased Services</u>				
580 Travel	73.50			73.50
Total Other Purchased Services	\$73.50			\$73.50

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General Fund (10)

1240 Academic Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
610 General Supplies	1,900.46			1,900.46
640 Books and Periodicals	187.58			187.58
650 Supplies & Fees – Technology Related	802.47			802.47
Total Supplies	\$2,890.51			\$2,890.51
Total 1240 Academic Support	\$307,902.65			\$307,902.65
1241 Learning Support – Public	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	102,835.64			102,835.64
190 Instructional Assistant	55,928.31			55,928.31
Total Personnel Services – Salaries	\$158,763.95			\$158,763.95
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	122.64			122.64
220 Social Security Contributions	11,967.56			11,967.56
230 PSERS Retirement Contributions	53,388.03			53,388.03
270 Group Insurance – Self-Insurance	14,708.88			14,708.88
292 Health Savings Accounts	300.00			300.00
Total Personnel Services – Employee Benefits	\$80,487.11			\$80,487.11
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	12,888.16			12,888.16
Total Purchased Professional and Technical Services	\$12,888.16			\$12,888.16
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services	101.67			101.67
Total Purchased Property Services	\$101.67			\$101.67
500 <u>Other Purchased Services</u>				
580 Travel	55.14			55.14
Total Other Purchased Services	\$55.14			\$55.14
600 <u>Supplies</u>				
610 General Supplies	709.31			709.31
640 Books and Periodicals	153.47			153.47
650 Supplies & Fees – Technology Related	802.47			802.47
Total Supplies	\$1,665.25			\$1,665.25
Total 1241 Learning Support – Public	\$253,961.28			\$253,961.28
1243 Gifted Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	31,198.18			31,198.18
Total Personnel Services – Salaries	\$31,198.18			\$31,198.18

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General Fund (10)

1243 Gifted Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	43.86			43.86
220 Social Security Contributions	2,309.45			2,309.45
230 PSERS Retirement Contributions	10,576.13			10,576.13
270 Group Insurance – Self-Insurance	7,726.68			7,726.68
292 Health Savings Accounts	289.00			289.00
Total Personnel Services – Employee Benefits	\$20,945.12			\$20,945.12
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	195.00			195.00
390 Other Purchased Professional and Technical Services	359.45			359.45
Total Purchased Professional and Technical Services	\$554.45			\$554.45
500 <u>Other Purchased Services</u>				
580 Travel	18.36			18.36
Total Other Purchased Services	\$18.36			\$18.36
600 <u>Supplies</u>				
610 General Supplies	1,191.15			1,191.15
640 Books and Periodicals	34.11			34.11
Total Supplies	\$1,225.26			\$1,225.26
Total 1243 Gifted Support	\$53,941.37			\$53,941.37
1270 Multi-Handicapped Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
610 General Supplies	1,297.55			1,297.55
640 Books and Periodicals	233.67			233.67
Total Supplies	\$1,531.22			\$1,531.22
Total 1270 Multi-Handicapped Support	\$1,531.22			\$1,531.22
1290 Special Programs - Other Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	10,102.69		39,866.64	49,969.33
Total Purchased Professional and Technical Services	\$10,102.69		\$39,866.64	\$49,969.33
500 <u>Other Purchased Services</u>				
510 Student Transportation Services	381.00			381.00
Total Other Purchased Services	\$381.00			\$381.00
600 <u>Supplies</u>				
610 General Supplies	84.01			84.01
650 Supplies & Fees – Technology Related	3,097.98			3,097.98
Total Supplies	\$3,181.99			\$3,181.99
800 <u>Other Objects</u>				
810 Dues and Fees	387.19			387.19

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General Fund (10)

1290 Special Programs - Other Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Other Objects	\$387.19			\$387.19
Total 1290 Special Programs - Other Support	\$14,052.87		\$39,866.64	\$53,919.51
1400 Other Instructional Programs – Elementary / Secondary	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	1,040.44			1,040.44
Total Personnel Services – Salaries	\$1,040.44			\$1,040.44
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	78.10			78.10
230 PSERS Retirement Contributions	352.71			352.71
Total Personnel Services – Employee Benefits	\$430.81			\$430.81
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	4,023.58			4,023.58
330 Other Professional Services	40.60			40.60
Total Purchased Professional and Technical Services	\$4,064.18			\$4,064.18
600 <u>Supplies</u>				
610 General Supplies	189.42			189.42
Total Supplies	\$189.42			\$189.42
Total 1400 Other Instructional Programs – Elementary / Secondary	\$5,724.85			\$5,724.85
1420 Summer School	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	904.16			904.16
Total Personnel Services – Salaries	\$904.16			\$904.16
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	68.20			68.20
230 PSERS Retirement Contributions	306.51			306.51
Total Personnel Services – Employee Benefits	\$374.71			\$374.71
600 <u>Supplies</u>				
610 General Supplies	189.42			189.42
Total Supplies	\$189.42			\$189.42
Total 1420 Summer School	\$1,468.29			\$1,468.29
1430 Homebound Instruction	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	136.28			136.28
Total Personnel Services – Salaries	\$136.28			\$136.28
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	9.90			9.90
230 PSERS Retirement Contributions	46.20			46.20

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1430 Homebound Instruction	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Personnel Services – Employee Benefits	\$56.10			\$56.10
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	4,023.58			4,023.58
Total Purchased Professional and Technical Services	\$4,023.58			\$4,023.58
Total 1430 Homebound Instruction	\$4,215.96			\$4,215.96
1490 Additional Other Instructional Programs	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services	40.60			40.60
Total Purchased Professional and Technical Services	\$40.60			\$40.60
Total 1490 Additional Other Instructional Programs	\$40.60			\$40.60
2000 Support Services				<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				1,078,270.46
Total Personnel Services – Salaries				\$1,078,270.46
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				2,661.84
220 Social Security Contributions				79,660.47
230 PSERS Retirement Contributions				360,561.39
240 Tuition Reimbursement				31,123.78
250 Unemployment Compensation				18.20
260 Workers' Compensation				1,646.25
270 Group Insurance – Self-Insurance				202,929.23
291 Other Retirement Plans				19,078.62
292 Health Savings Accounts				8,890.42
299 All Other Employee Benefits				55.74
Total Personnel Services – Employee Benefits				\$706,625.94
300 <u>Purchased Professional and Technical Services</u>				
310 Official / Administrative Services				10,304.25
329 Professional Educational Services – Other				23,041.62
330 Other Professional Services				129,540.93
340 Technical Services				614.16
350 Security / Safety Services				13,924.94
360 Employee Training and Development Services				4,146.10
390 Other Purchased Professional and Technical Services				7,420.63
Total Purchased Professional and Technical Services				\$188,992.63
400 <u>Purchased Property Services</u>				
410 Cleaning Services				44,728.23
420 Utility Services				11,460.75
430 Repairs and Maintenance Services				88,261.18
440 Rentals				817.69
450 Construction Services				1,579.37

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2000 Support Services

				<u>Total</u>
400 <u>Purchased Property Services</u>				
460 Extermination Services				701.53
Total Purchased Property Services				\$147,548.75
500 <u>Other Purchased Services</u>				
513 Contracted Carriers				386,425.12
520 Insurance – General				149.38
523 General Property and Liability Insurance				32,128.67
530 Communications				14,119.03
549 Other Advertising/Public Relations				1,336.41
550 Printing and Binding				1,256.22
580 Travel				2,569.58
Total Other Purchased Services				\$437,984.41
600 <u>Supplies</u>				
610 General Supplies				64,714.30
620 Energy				111,697.62
630 Food				2,997.85
640 Books and Periodicals				2,747.21
650 Supplies & Fees – Technology Related				56,532.23
Total Supplies				\$238,689.21
700 <u>Property</u>				
738 Technology Software Lease and Other Right-to-Use Arrangements				18,629.00
739 Leases - Other				4,637.90
Total Property				\$23,266.90
800 <u>Other Objects</u>				
810 Dues and Fees				7,008.10
820 Claims and Judgments Against the LEA				3,835.23
890 Miscellaneous Expenditures				48.94
Total Other Objects				\$10,892.27
Total 2000 Support Services				\$2,832,270.57
2100 Support Services – Students	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	206,728.47		5,426.56	234,642.92
Total Personnel Services – Salaries	\$206,728.47		\$5,426.56	\$234,642.92
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	353.38			399.24
220 Social Security Contributions	15,256.31		407.76	17,320.73
230 PSERS Retirement Contributions	70,038.21		919.80	79,501.23
270 Group Insurance – Self-Insurance	40,373.32			45,632.48
292 Health Savings Accounts	2,794.20			3,062.80
Total Personnel Services – Employee Benefits	\$128,815.42		\$1,327.56	\$145,916.48

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2100 Support Services – Students	Elementary	Secondary	Federal	Total
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services	6,862.54			6,960.38
390 Other Purchased Professional and Technical Services	2,879.59			2,879.59
Total Purchased Professional and Technical Services	\$9,742.13			\$9,839.97
500 <u>Other Purchased Services</u>				
530 Communications	503.24			503.24
550 Printing and Binding	196.71			196.71
580 Travel				129.89
Total Other Purchased Services	\$699.95			\$829.84
600 <u>Supplies</u>				
610 General Supplies	1,747.23			1,863.47
630 Food	416.70			456.18
640 Books and Periodicals				10.87
650 Supplies & Fees – Technology Related	4,535.69			5,951.66
Total Supplies	\$6,699.62			\$8,282.18
800 <u>Other Objects</u>				
810 Dues and Fees	247.35			254.46
Total Other Objects	\$247.35			\$254.46
Total 2100 Support Services – Students	\$352,932.94		\$6,754.12	\$399,765.85
2110 Supervision of Student Services	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	9,554.33			9,554.33
Total Personnel Services – Salaries	\$9,554.33			\$9,554.33
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	36.86			36.86
220 Social Security Contributions	714.87			714.87
230 PSERS Retirement Contributions	3,201.42			3,201.42
270 Group Insurance – Self-Insurance	1,766.70			1,766.70
292 Health Savings Accounts	133.51			133.51
Total Personnel Services – Employee Benefits	\$5,853.36			\$5,853.36
500 <u>Other Purchased Services</u>				
530 Communications	114.28			114.28
550 Printing and Binding	196.71			196.71
Total Other Purchased Services	\$310.99			\$310.99
600 <u>Supplies</u>				
610 General Supplies	16.56			16.56
630 Food	4.85			4.85
650 Supplies & Fees – Technology Related	82.56			82.56
Total Supplies	\$103.97			\$103.97

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2110 Supervision of Student Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees	40.29			40.29
Total Other Objects	\$40.29			\$40.29
Total 2110 Supervision of Student Services	\$15,862.94			\$15,862.94
2111 Supervision of Student Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	9,554.33			9,554.33
Total Personnel Services – Salaries	\$9,554.33			\$9,554.33
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	36.86			36.86
220 Social Security Contributions	714.87			714.87
230 PSERS Retirement Contributions	3,201.42			3,201.42
270 Group Insurance – Self-Insurance	1,766.70			1,766.70
292 Health Savings Accounts	133.51			133.51
Total Personnel Services – Employee Benefits	\$5,853.36			\$5,853.36
500 <u>Other Purchased Services</u>				
530 Communications	114.28			114.28
550 Printing and Binding	196.71			196.71
Total Other Purchased Services	\$310.99			\$310.99
600 <u>Supplies</u>				
610 General Supplies	16.56			16.56
630 Food	4.85			4.85
650 Supplies & Fees – Technology Related	82.56			82.56
Total Supplies	\$103.97			\$103.97
800 <u>Other Objects</u>				
810 Dues and Fees	40.29			40.29
Total Other Objects	\$40.29			\$40.29
Total 2111 Supervision of Student Services – Head of Component	\$15,862.94			\$15,862.94
2120 Guidance Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	98,542.07			98,542.07
Total Personnel Services – Salaries	\$98,542.07			\$98,542.07
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	135.13			135.13
220 Social Security Contributions	7,247.22			7,247.22
230 PSERS Retirement Contributions	33,400.44			33,400.44
270 Group Insurance – Self-Insurance	9,724.41			9,724.41
292 Health Savings Accounts	861.15			861.15

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2120 Guidance Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Personnel Services – Employee Benefits	\$51,368.35			\$51,368.35
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services	774.20			774.20
390 Other Purchased Professional and Technical Services	66.36			66.36
Total Purchased Professional and Technical Services	\$840.56			\$840.56
600 <u>Supplies</u>				
610 General Supplies	364.25			364.25
630 Food	411.85			411.85
650 Supplies & Fees – Technology Related	3,236.96			3,236.96
Total Supplies	\$4,013.06			\$4,013.06
800 <u>Other Objects</u>				
810 Dues and Fees	207.06			207.06
Total Other Objects	\$207.06			\$207.06
Total 2120 Guidance Services	\$154,971.10			\$154,971.10
2130 Attendance Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				1,634.25
Total Personnel Services – Salaries				\$1,634.25
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				125.02
230 PSERS Retirement Contributions				554.01
Total Personnel Services – Employee Benefits				\$679.03
500 <u>Other Purchased Services</u>				
580 Travel				43.57
Total Other Purchased Services				\$43.57
Total 2130 Attendance Services				\$2,356.85
2140 Psychological Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	98,632.07			98,632.07
Total Personnel Services – Salaries	\$98,632.07			\$98,632.07
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	181.39			181.39
220 Social Security Contributions	7,294.22			7,294.22
230 PSERS Retirement Contributions	33,436.35			33,436.35
270 Group Insurance – Self-Insurance	28,882.21			28,882.21
292 Health Savings Accounts	1,799.54			1,799.54
Total Personnel Services – Employee Benefits	\$71,593.71			\$71,593.71
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services	3,885.90			3,885.90

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2140 Psychological Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Purchased Professional and Technical Services	\$3,885.90			\$3,885.90
500 Other Purchased Services				
530 Communications	388.96			388.96
Total Other Purchased Services	\$388.96			\$388.96
600 Supplies				
610 General Supplies	1,311.77			1,311.77
650 Supplies & Fees – Technology Related	1,216.17			1,216.17
Total Supplies	\$2,527.94			\$2,527.94
Total 2140 Psychological Services	\$177,028.58			\$177,028.58
2160 Social Work Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			5,426.56	18,076.55
Total Personnel Services – Salaries			\$5,426.56	\$18,076.55
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				32.48
220 Social Security Contributions			407.76	1,324.66
230 PSERS Retirement Contributions			919.80	6,127.96
270 Group Insurance – Self-Insurance				3,781.71
292 Health Savings Accounts				134.30
Total Personnel Services – Employee Benefits			\$1,327.56	\$11,401.11
500 Other Purchased Services				
580 Travel				70.32
Total Other Purchased Services				\$70.32
600 Supplies				
610 General Supplies				114.94
630 Food				39.48
640 Books and Periodicals				10.87
650 Supplies & Fees – Technology Related				0.45
Total Supplies				\$165.74
Total 2160 Social Work Services			\$6,754.12	\$29,713.72
2170 Student Accounting Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				8,203.65
Total Personnel Services – Salaries				\$8,203.65
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				13.38
220 Social Security Contributions				614.74
230 PSERS Retirement Contributions				2,781.05
270 Group Insurance – Self-Insurance				1,477.45

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2170 Student Accounting Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
292 Health Savings Accounts				134.30
Total Personnel Services – Employee Benefits				\$5,020.92
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				97.84
Total Purchased Professional and Technical Services				\$97.84
500 <u>Other Purchased Services</u>				
580 Travel				16.00
Total Other Purchased Services				\$16.00
600 <u>Supplies</u>				
610 General Supplies				1.30
650 Supplies & Fees – Technology Related				1,415.52
Total Supplies				\$1,416.82
800 <u>Other Objects</u>				
810 Dues and Fees				7.11
Total Other Objects				\$7.11
Total 2170 Student Accounting Services				\$14,762.34
2190 Other Student Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services	2,202.44			2,202.44
390 Other Purchased Professional and Technical Services	2,813.23			2,813.23
Total Purchased Professional and Technical Services	\$5,015.67			\$5,015.67
600 <u>Supplies</u>				
610 General Supplies	54.65			54.65
Total Supplies	\$54.65			\$54.65
Total 2190 Other Student Services	\$5,070.32			\$5,070.32
2200 Support Services – Instructional Staff	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	224,886.02			224,886.02
Total Personnel Services – Salaries	\$224,886.02			\$224,886.02
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	594.22			594.22
220 Social Security Contributions	16,638.59			16,638.59
230 PSERS Retirement Contributions	75,558.72			75,558.72
240 Tuition Reimbursement	29,973.62			29,973.62
260 Workers' Compensation	672.41			672.41
270 Group Insurance – Self-Insurance	39,406.47			39,406.47
291 Other Retirement Plans	14,600.00			14,600.00
292 Health Savings Accounts	2,638.27			2,638.27

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2200 Support Services – Instructional Staff	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Personnel Services – Employee Benefits	\$180,082.30			\$180,082.30
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	23,041.62			23,041.62
330 Other Professional Services	12.32			12.32
340 Technical Services	566.41			566.41
360 Employee Training and Development Services	2,209.50		98.75	2,308.25
Total Purchased Professional and Technical Services	\$25,829.85		\$98.75	\$25,928.60
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services	287.60			287.60
Total Purchased Property Services	\$287.60			\$287.60
500 <u>Other Purchased Services</u>				
530 Communications	250.40			250.40
580 Travel	1,220.53			1,220.53
Total Other Purchased Services	\$1,470.93			\$1,470.93
600 <u>Supplies</u>				
610 General Supplies	615.09			615.09
630 Food	131.59			131.59
640 Books and Periodicals	2,725.97			2,725.97
650 Supplies & Fees – Technology Related	32,028.61			32,028.61
Total Supplies	\$35,501.26			\$35,501.26
700 <u>Property</u>				
738 Technology Software Lease and Other Right-to-Use Arrangements	18,629.00			18,629.00
Total Property	\$18,629.00			\$18,629.00
800 <u>Other Objects</u>				
810 Dues and Fees	255.49			255.49
Total Other Objects	\$255.49			\$255.49
Total 2200 Support Services – Instructional Staff	\$486,942.45		\$98.75	\$487,041.20
2210 Supervision of Educational Media Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	10,119.58			10,119.58
Total Personnel Services – Salaries	\$10,119.58			\$10,119.58
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	37.50			37.50
220 Social Security Contributions	728.76			728.76
230 PSERS Retirement Contributions	3,387.68			3,387.68
270 Group Insurance – Self-Insurance	1,370.21			1,370.21
292 Health Savings Accounts	134.30			134.30
Total Personnel Services – Employee Benefits	\$5,658.45			\$5,658.45
Total 2210 Supervision of Educational Media Services	\$15,778.03			\$15,778.03

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2211 Supervision of Educational Media Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	10,119.58			10,119.58
Total Personnel Services – Salaries	\$10,119.58			\$10,119.58
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	37.50			37.50
220 Social Security Contributions	728.76			728.76
230 PSERS Retirement Contributions	3,387.68			3,387.68
270 Group Insurance – Self-Insurance	1,370.21			1,370.21
292 Health Savings Accounts	134.30			134.30
Total Personnel Services – Employee Benefits	\$5,658.45			\$5,658.45
Total 2211 Supervision of Educational Media Services – Head of Component	\$15,778.03			\$15,778.03
2220 Technology Support Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	69,609.32			69,609.32
Total Personnel Services – Salaries	\$69,609.32			\$69,609.32
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	194.46			194.46
220 Social Security Contributions	5,134.64			5,134.64
230 PSERS Retirement Contributions	23,395.27			23,395.27
260 Workers' Compensation	437.35			437.35
270 Group Insurance – Self-Insurance	15,424.86			15,424.86
292 Health Savings Accounts	598.81			598.81
Total Personnel Services – Employee Benefits	\$45,185.39			\$45,185.39
300 <u>Purchased Professional and Technical Services</u>				
340 Technical Services	218.81			218.81
Total Purchased Professional and Technical Services	\$218.81			\$218.81
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services	287.60			287.60
Total Purchased Property Services	\$287.60			\$287.60
500 <u>Other Purchased Services</u>				
530 Communications	246.48			246.48
580 Travel	287.09			287.09
Total Other Purchased Services	\$533.57			\$533.57
600 <u>Supplies</u>				
610 General Supplies	458.69			458.69
650 Supplies & Fees – Technology Related	20,057.58			20,057.58
Total Supplies	\$20,516.27			\$20,516.27
700 <u>Property</u>				
738 Technology Software Lease and Other Right-to-Use Arrangements	18,629.00			18,629.00

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2220 Technology Support Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Property	\$18,629.00			\$18,629.00
800 <u>Other Objects</u>				
810 Dues and Fees	70.55			70.55
Total Other Objects	\$70.55			\$70.55
Total 2220 Technology Support Services	\$155,050.51			\$155,050.51
2250 School Library Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	63,994.38			63,994.38
Total Personnel Services – Salaries	\$63,994.38			\$63,994.38
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	64.58			64.58
220 Social Security Contributions	4,749.86			4,749.86
230 PSERS Retirement Contributions	21,600.87			21,600.87
270 Group Insurance – Self-Insurance	9,098.46			9,098.46
291 Other Retirement Plans	14,600.00			14,600.00
292 Health Savings Accounts	991.74			991.74
Total Personnel Services – Employee Benefits	\$51,105.51			\$51,105.51
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	4,081.62			4,081.62
Total Purchased Professional and Technical Services	\$4,081.62			\$4,081.62
600 <u>Supplies</u>				
640 Books and Periodicals	2,447.79			2,447.79
650 Supplies & Fees – Technology Related	6,376.18			6,376.18
Total Supplies	\$8,823.97			\$8,823.97
Total 2250 School Library Services	\$128,005.48			\$128,005.48
2260 Instruction and Curriculum Development Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	79,657.59			79,657.59
Total Personnel Services – Salaries	\$79,657.59			\$79,657.59
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	297.68			297.68
220 Social Security Contributions	5,910.49			5,910.49
230 PSERS Retirement Contributions	26,664.64			26,664.64
260 Workers’ Compensation	235.06			235.06
270 Group Insurance – Self-Insurance	13,512.94			13,512.94
292 Health Savings Accounts	913.42			913.42
Total Personnel Services – Employee Benefits	\$47,534.23			\$47,534.23
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services	12.32			12.32

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2260 Instruction and Curriculum Development Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Purchased Professional and Technical Services	\$12.32			\$12.32
500 <u>Other Purchased Services</u>				
530 Communications	3.92			3.92
580 Travel	543.98			543.98
Total Other Purchased Services	\$547.90			\$547.90
600 <u>Supplies</u>				
610 General Supplies	156.40			156.40
630 Food	131.59			131.59
640 Books and Periodicals	244.28			244.28
650 Supplies & Fees – Technology Related	2,666.86			2,666.86
Total Supplies	\$3,199.13			\$3,199.13
800 <u>Other Objects</u>				
810 Dues and Fees	184.94			184.94
Total Other Objects	\$184.94			\$184.94
Total 2260 Instruction and Curriculum Development Services	\$131,136.11			\$131,136.11
2270 Instructional Staff Professional Development Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	1,505.15			1,505.15
Total Personnel Services – Salaries	\$1,505.15			\$1,505.15
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	114.84			114.84
230 PSERS Retirement Contributions	510.26			510.26
240 Tuition Reimbursement	29,973.62			29,973.62
Total Personnel Services – Employee Benefits	\$30,598.72			\$30,598.72
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	18,960.00			18,960.00
340 Technical Services	347.60			347.60
360 Employee Training and Development Services	2,209.50		98.75	2,308.25
Total Purchased Professional and Technical Services	\$21,517.10		\$98.75	\$21,615.85
500 <u>Other Purchased Services</u>				
580 Travel	389.46			389.46
Total Other Purchased Services	\$389.46			\$389.46
600 <u>Supplies</u>				
640 Books and Periodicals	33.90			33.90
650 Supplies & Fees – Technology Related	2,927.99			2,927.99
Total Supplies	\$2,961.89			\$2,961.89
Total 2270 Instructional Staff Professional Development Services	\$56,972.32		\$98.75	\$57,071.07

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2300 Support Services – Administration	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	179,629.36			233,203.29
Total Personnel Services – Salaries	\$179,629.36			\$233,203.29
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	600.26			806.86
220 Social Security Contributions	13,351.69			17,001.56
230 PSERS Retirement Contributions	60,419.83			77,946.31
260 Workers' Compensation				526.10
270 Group Insurance – Self-Insurance	41,363.40			48,819.79
291 Other Retirement Plans				1,093.57
292 Health Savings Accounts	111.91			665.66
299 All Other Employee Benefits				55.74
Total Personnel Services – Employee Benefits	\$115,847.09			\$146,915.59
300 <u>Purchased Professional and Technical Services</u>				
310 Official / Administrative Services				10,304.25
330 Other Professional Services	2,357.20			28,646.02
340 Technical Services				47.75
390 Other Purchased Professional and Technical Services				1,251.48
Total Purchased Professional and Technical Services	\$2,357.20			\$40,249.50
500 <u>Other Purchased Services</u>				
520 Insurance – General				149.38
530 Communications	3.01			1,938.75
549 Other Advertising/Public Relations				322.16
550 Printing and Binding				535.89
580 Travel				212.30
Total Other Purchased Services	\$3.01			\$3,158.48
600 <u>Supplies</u>				
610 General Supplies	193.75			626.68
630 Food	560.39			922.20
640 Books and Periodicals				10.37
650 Supplies & Fees – Technology Related				940.10
Total Supplies	\$754.14			\$2,499.35
800 <u>Other Objects</u>				
810 Dues and Fees				3,689.94
820 Claims and Judgments Against the LEA				3,835.23
Total Other Objects				\$7,525.17
Total 2300 Support Services – Administration	\$298,590.80			\$433,551.38
2310 Board Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
390 Other Purchased Professional and Technical Services				1,251.48
Total Purchased Professional and Technical Services				\$1,251.48

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2310 Board Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
520 Insurance – General				124.42
549 Other Advertising/Public Relations				322.16
580 Travel				13.94
Total Other Purchased Services				\$460.52
600 <u>Supplies</u>				
610 General Supplies				181.13
630 Food				183.18
650 Supplies & Fees – Technology Related				213.30
Total Supplies				\$577.61
800 <u>Other Objects</u>				
810 Dues and Fees				1,504.05
820 Claims and Judgments Against the LEA				3,835.23
Total Other Objects				\$5,339.28
Total 2310 Board Services				\$7,628.89
2330 Tax Assessment and Collection Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				2,733.08
Total Personnel Services – Salaries				\$2,733.08
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				7.91
220 Social Security Contributions				205.88
230 PSERS Retirement Contributions				926.51
270 Group Insurance – Self-Insurance				370.62
292 Health Savings Accounts				33.58
Total Personnel Services – Employee Benefits				\$1,544.50
300 <u>Purchased Professional and Technical Services</u>				
310 Official / Administrative Services				10,304.25
Total Purchased Professional and Technical Services				\$10,304.25
500 <u>Other Purchased Services</u>				
520 Insurance – General				24.96
530 Communications				730.99
550 Printing and Binding				535.89
Total Other Purchased Services				\$1,291.84
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related				726.80
Total Supplies				\$726.80
800 <u>Other Objects</u>				

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2330 Tax Assessment and Collection Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				1,794.68
Total Other Objects				\$1,794.68
Total 2330 Tax Assessment and Collection Services				\$18,395.15
2350 Legal and Accounting Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				21,626.30
Total Purchased Professional and Technical Services				\$21,626.30
Total 2350 Legal and Accounting Services				\$21,626.30
2360 Office of the Superintendent / Executive Director Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				48,603.78
Total Personnel Services – Salaries				\$48,603.78
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				186.35
220 Social Security Contributions				3,278.25
230 PSERS Retirement Contributions				15,880.69
260 Workers' Compensation				526.10
270 Group Insurance – Self-Insurance				6,655.76
291 Other Retirement Plans				1,093.57
292 Health Savings Accounts				481.01
Total Personnel Services – Employee Benefits				\$28,101.73
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				4,662.52
Total Purchased Professional and Technical Services				\$4,662.52
500 <u>Other Purchased Services</u>				
530 Communications	3.01			3.01
580 Travel				198.36
Total Other Purchased Services	\$3.01			\$201.37
600 <u>Supplies</u>				
610 General Supplies				185.44
630 Food				44.84
640 Books and Periodicals				10.37
Total Supplies				\$240.65
800 <u>Other Objects</u>				
810 Dues and Fees				391.21
Total Other Objects				\$391.21
Total 2360 Office of the Superintendent / Executive Director Services	\$3.01			\$82,201.26

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2370 Community Relations Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				2,237.07
Total Personnel Services – Salaries				\$2,237.07
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				12.34
220 Social Security Contributions				165.74
230 PSERS Retirement Contributions				719.28
270 Group Insurance – Self-Insurance				430.01
292 Health Savings Accounts				39.16
Total Personnel Services – Employee Benefits				\$1,366.53
Total 2370 Community Relations Services				\$3,603.60
2380 Office of the Principal Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	179,629.36			179,629.36
Total Personnel Services – Salaries	\$179,629.36			\$179,629.36
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	600.26			600.26
220 Social Security Contributions	13,351.69			13,351.69
230 PSERS Retirement Contributions	60,419.83			60,419.83
270 Group Insurance – Self-Insurance	41,363.40			41,363.40
292 Health Savings Accounts	111.91			111.91
Total Personnel Services – Employee Benefits	\$115,847.09			\$115,847.09
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services	2,357.20			2,357.20
Total Purchased Professional and Technical Services	\$2,357.20			\$2,357.20
600 <u>Supplies</u>				
610 General Supplies	193.75			193.75
630 Food	560.39			560.39
Total Supplies	\$754.14			\$754.14
Total 2380 Office of the Principal Services	\$298,587.79			\$298,587.79
2390 Other Administration Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
299 All Other Employee Benefits				55.74
Total Personnel Services – Employee Benefits				\$55.74
300 <u>Purchased Professional and Technical Services</u>				
340 Technical Services				47.75
Total Purchased Professional and Technical Services				\$47.75
500 <u>Other Purchased Services</u>				
530 Communications				1,204.75

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2390 Other Administration Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Other Purchased Services				\$1,204.75
600 <u>Supplies</u>				
610 General Supplies				66.36
630 Food				133.79
Total Supplies				\$200.15
Total 2390 Other Administration Services				\$1,508.39
2400 Support Services – Pupil Health	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				89,384.78
Total Personnel Services – Salaries				\$89,384.78
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				147.33
220 Social Security Contributions				6,596.23
230 PSERS Retirement Contributions				30,209.72
270 Group Insurance – Self-Insurance				16,758.12
292 Health Savings Accounts				454.95
Total Personnel Services – Employee Benefits				\$54,166.35
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				88,730.64
Total Purchased Professional and Technical Services				\$88,730.64
500 <u>Other Purchased Services</u>				
580 Travel				109.75
Total Other Purchased Services				\$109.75
600 <u>Supplies</u>				
610 General Supplies				3,275.01
Total Supplies				\$3,275.01
Total 2400 Support Services – Pupil Health				\$235,666.53
2420 Medical Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				13,129.93
Total Personnel Services – Salaries				\$13,129.93
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				21.87
220 Social Security Contributions				942.58
230 PSERS Retirement Contributions				4,451.05
270 Group Insurance – Self-Insurance				2,915.00
292 Health Savings Accounts				214.88
Total Personnel Services – Employee Benefits				\$8,545.38

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2420 Medical Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				12,645.34
Total Purchased Professional and Technical Services				\$12,645.34
500 <u>Other Purchased Services</u>				
580 Travel				59.43
Total Other Purchased Services				\$59.43
600 <u>Supplies</u>				
610 General Supplies				915.34
Total Supplies				\$915.34
Total 2420 Medical Services				\$35,295.42
2440 Nursing Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				76,254.85
Total Personnel Services – Salaries				\$76,254.85
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				125.46
220 Social Security Contributions				5,653.65
230 PSERS Retirement Contributions				25,758.67
270 Group Insurance – Self-Insurance				13,843.12
292 Health Savings Accounts				240.07
Total Personnel Services – Employee Benefits				\$45,620.97
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				76,085.30
Total Purchased Professional and Technical Services				\$76,085.30
500 <u>Other Purchased Services</u>				
580 Travel				50.32
Total Other Purchased Services				\$50.32
600 <u>Supplies</u>				
610 General Supplies				2,359.67
Total Supplies				\$2,359.67
Total 2440 Nursing Services				\$200,371.11
2500 Support Services – Business	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				35,152.31
Total Personnel Services – Salaries				\$35,152.31
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				125.58
220 Social Security Contributions				2,607.79

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2500 Support Services – Business	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
230 PSERS Retirement Contributions				11,941.33
270 Group Insurance – Self-Insurance				6,832.02
292 Health Savings Accounts				503.59
Total Personnel Services – Employee Benefits				\$22,010.31
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				3,105.83
390 Other Purchased Professional and Technical Services				548.26
Total Purchased Professional and Technical Services				\$3,654.09
500 <u>Other Purchased Services</u>				
530 Communications				660.53
550 Printing and Binding				479.83
580 Travel				61.85
Total Other Purchased Services				\$1,202.21
600 <u>Supplies</u>				
610 General Supplies				651.07
650 Supplies & Fees – Technology Related				3,148.84
Total Supplies				\$3,799.91
800 <u>Other Objects</u>				
810 Dues and Fees				2,225.96
Total Other Objects				\$2,225.96
Total 2500 Support Services – Business				\$68,044.79
2510 Fiscal Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				26,556.00
Total Personnel Services – Salaries				\$26,556.00
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				116.13
220 Social Security Contributions				1,972.57
230 PSERS Retirement Contributions				8,741.64
270 Group Insurance – Self-Insurance				6,063.71
292 Health Savings Accounts				436.45
Total Personnel Services – Employee Benefits				\$17,330.50
500 <u>Other Purchased Services</u>				
530 Communications				498.39
580 Travel				61.85
Total Other Purchased Services				\$560.24
600 <u>Supplies</u>				
610 General Supplies				651.07
650 Supplies & Fees – Technology Related				2,999.53

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2510 Fiscal Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Supplies				\$3,650.60
800 <u>Other Objects</u>				
810 Dues and Fees				2,225.96
Total Other Objects				\$2,225.96
Total 2510 Fiscal Services				\$50,323.30
2511 Supervision of Fiscal Services - Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				8,815.28
Total Personnel Services – Salaries				\$8,815.28
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				59.03
220 Social Security Contributions				681.28
230 PSERS Retirement Contributions				2,767.70
270 Group Insurance – Self-Insurance				741.23
292 Health Savings Accounts				67.14
Total Personnel Services – Employee Benefits				\$4,316.38
500 <u>Other Purchased Services</u>				
580 Travel				54.14
Total Other Purchased Services				\$54.14
800 <u>Other Objects</u>				
810 Dues and Fees				31.05
Total Other Objects				\$31.05
Total 2511 Supervision of Fiscal Services - Head of Component				\$13,216.85
2514 Payroll Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				8,208.23
Total Personnel Services – Salaries				\$8,208.23
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				24.58
220 Social Security Contributions				584.86
230 PSERS Retirement Contributions				2,769.21
270 Group Insurance – Self-Insurance				2,786.88
292 Health Savings Accounts				201.45
Total Personnel Services – Employee Benefits				\$6,366.98
600 <u>Supplies</u>				
610 General Supplies				46.62
Total Supplies				\$46.62
800 <u>Other Objects</u>				

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2514 Payroll Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				1.41
Total Other Objects				\$1.41
Total 2514 Payroll Services				\$14,623.24
2515 Financial Accounting Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				9,532.49
Total Personnel Services – Salaries				\$9,532.49
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				32.52
220 Social Security Contributions				706.43
230 PSERS Retirement Contributions				3,204.73
270 Group Insurance – Self-Insurance				2,535.60
292 Health Savings Accounts				167.86
Total Personnel Services – Employee Benefits				\$6,647.14
500 <u>Other Purchased Services</u>				
530 Communications				498.39
580 Travel				7.71
Total Other Purchased Services				\$506.10
600 <u>Supplies</u>				
610 General Supplies				604.45
650 Supplies & Fees – Technology Related				2,999.53
Total Supplies				\$3,603.98
800 <u>Other Objects</u>				
810 Dues and Fees				236.92
Total Other Objects				\$236.92
Total 2515 Financial Accounting Services				\$20,526.63
2519 Other Fiscal Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				1,956.58
Total Other Objects				\$1,956.58
Total 2519 Other Fiscal Services				\$1,956.58
2520 Purchasing Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				5,104.77
Total Personnel Services – Salaries				\$5,104.77

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2520 Purchasing Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				9.45
220 Social Security Contributions				368.85
230 PSERS Retirement Contributions				1,730.52
270 Group Insurance – Self-Insurance				758.67
292 Health Savings Accounts				67.14
Total Personnel Services – Employee Benefits				\$2,934.63
Total 2520 Purchasing Services				\$8,039.40
2530 Warehousing and Distributing Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				1,970.13
Total Personnel Services – Salaries				\$1,970.13
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				150.72
230 PSERS Retirement Contributions				953.41
Total Personnel Services – Employee Benefits				\$1,104.13
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				658.10
Total Purchased Professional and Technical Services				\$658.10
Total 2530 Warehousing and Distributing Services				\$3,732.36
2540 Printing, Publishing and Duplicating Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
390 Other Purchased Professional and Technical Services				292.30
Total Purchased Professional and Technical Services				\$292.30
500 <u>Other Purchased Services</u>				
530 Communications				162.14
550 Printing and Binding				479.83
Total Other Purchased Services				\$641.97
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related				149.31
Total Supplies				\$149.31
Total 2540 Printing, Publishing and Duplicating Services				\$1,083.58
2590 Other Support Services – Business	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				1,521.41
Total Personnel Services – Salaries				\$1,521.41

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2590 Other Support Services – Business	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				115.65
230 PSERS Retirement Contributions				515.76
270 Group Insurance – Self-Insurance				9.64
Total Personnel Services – Employee Benefits				\$641.05
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				2,447.73
390 Other Purchased Professional and Technical Services				255.96
Total Purchased Professional and Technical Services				\$2,703.69
Total 2590 Other Support Services – Business				\$4,866.15
2600 Operation and Maintenance of Plant Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				218,914.57
Total Personnel Services – Salaries				\$218,914.57
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				468.94
220 Social Security Contributions				16,382.41
230 PSERS Retirement Contributions				71,266.10
250 Unemployment Compensation				18.20
260 Workers' Compensation				447.74
270 Group Insurance – Self-Insurance				38,229.99
291 Other Retirement Plans				3,385.05
292 Health Savings Accounts				981.57
Total Personnel Services – Employee Benefits				\$131,180.00
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				2,015.51
350 Security / Safety Services				13,924.94
Total Purchased Professional and Technical Services				\$15,940.45
400 <u>Purchased Property Services</u>				
410 Cleaning Services				44,728.23
420 Utility Services				11,460.75
430 Repairs and Maintenance Services				87,416.55
440 Rentals				456.54
450 Construction Services			1,579.37	1,579.37
460 Extermination Services				701.53
Total Purchased Property Services			\$1,579.37	\$146,342.97
500 <u>Other Purchased Services</u>				
523 General Property and Liability Insurance				32,128.67
530 Communications				10,763.49
549 Other Advertising/Public Relations				77.60
550 Printing and Binding				43.79

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2600 Operation and Maintenance of Plant Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
580 Travel				74.40
Total Other Purchased Services				\$43,087.95
600 <u>Supplies</u>				
610 General Supplies	57,260.08			57,260.08
620 Energy				107,607.07
630 Food				25.85
650 Supplies & Fees – Technology Related				8,008.06
Total Supplies	\$57,260.08			\$172,901.06
700 <u>Property</u>				
739 Leases - Other				4,637.90
Total Property				\$4,637.90
800 <u>Other Objects</u>				
810 Dues and Fees				155.10
Total Other Objects				\$155.10
Total 2600 Operation and Maintenance of Plant Services	\$57,260.08		\$1,579.37	\$733,160.00
2610 Supervision of Operation and Maintenance of Plant Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				27,780.73
Total Personnel Services – Salaries				\$27,780.73
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				93.01
220 Social Security Contributions				2,091.13
230 PSERS Retirement Contributions				9,326.62
270 Group Insurance – Self-Insurance				5,257.84
292 Health Savings Accounts				248.13
Total Personnel Services – Employee Benefits				\$17,016.73
Total 2610 Supervision of Operation and Maintenance of Plant Services				\$44,797.46
2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				13,349.63
Total Personnel Services – Salaries				\$13,349.63
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				38.53
220 Social Security Contributions				1,012.31
230 PSERS Retirement Contributions				4,488.04
270 Group Insurance – Self-Insurance				2,010.24
292 Health Savings Accounts				114.15

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2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Personnel Services – Employee Benefits				\$7,663.27
Total 2611 Supervision of Operation and Maintenance of Plant Services – Head of Component				\$21,012.90
2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				14,431.10
Total Personnel Services – Salaries				\$14,431.10
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				54.48
220 Social Security Contributions				1,078.82
230 PSERS Retirement Contributions				4,838.58
270 Group Insurance – Self-Insurance				3,247.60
292 Health Savings Accounts				133.98
Total Personnel Services – Employee Benefits				\$9,353.46
Total 2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision				\$23,784.56
2620 Operation of Buildings Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				174,354.60
Total Personnel Services – Salaries				\$174,354.60
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				345.46
220 Social Security Contributions				13,008.21
230 PSERS Retirement Contributions				58,722.43
260 Workers' Compensation				447.74
270 Group Insurance – Self-Insurance				31,483.38
292 Health Savings Accounts				679.72
Total Personnel Services – Employee Benefits				\$104,686.94
300 <u>Purchased Professional and Technical Services</u>				
350 Security / Safety Services				432.00
Total Purchased Professional and Technical Services				\$432.00
400 <u>Purchased Property Services</u>				
410 Cleaning Services				13,125.34
420 Utility Services				11,460.75
430 Repairs and Maintenance Services				79,547.76
440 Rentals				30.84
460 Extermination Services				701.53
Total Purchased Property Services				\$104,866.22
500 <u>Other Purchased Services</u>				
523 General Property and Liability Insurance				32,128.67
530 Communications				10,763.49

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2620 Operation of Buildings Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
549 Other Advertising/Public Relations				77.60
550 Printing and Binding				43.79
580 Travel				33.60
Total Other Purchased Services				\$43,047.15
600 <u>Supplies</u>				
610 General Supplies	53,626.30			53,626.30
620 Energy				106,776.51
630 Food				2.68
650 Supplies & Fees – Technology Related				652.47
Total Supplies	\$53,626.30			\$161,057.96
800 <u>Other Objects</u>				
810 Dues and Fees				113.70
Total Other Objects				\$113.70
Total 2620 Operation of Buildings Services	\$53,626.30			\$588,558.57
2630 Care and Upkeep of Grounds Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 <u>Purchased Property Services</u>				
410 Cleaning Services				31,602.89
430 Repairs and Maintenance Services				4,279.75
450 Construction Services			1,579.37	1,579.37
Total Purchased Property Services			\$1,579.37	\$37,462.01
600 <u>Supplies</u>				
610 General Supplies	1,461.70			1,461.70
Total Supplies	\$1,461.70			\$1,461.70
800 <u>Other Objects</u>				
810 Dues and Fees				41.40
Total Other Objects				\$41.40
Total 2630 Care and Upkeep of Grounds Services	\$1,461.70		\$1,579.37	\$38,965.11
2640 Care and Upkeep of Equipment Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				2,585.53
Total Purchased Property Services				\$2,585.53
600 <u>Supplies</u>				
610 General Supplies	329.73			329.73
Total Supplies	\$329.73			\$329.73
Total 2640 Care and Upkeep of Equipment Services	\$329.73			\$2,915.26

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2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				1,002.09
440 Rentals				425.70
Total Purchased Property Services				\$1,427.79
600 <u>Supplies</u>				
610 General Supplies	40.70			40.70
620 Energy				830.56
Total Supplies	\$40.70			\$871.26
700 <u>Property</u>				
739 Leases - Other				4,637.90
Total Property				\$4,637.90
Total 2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	\$40.70			\$6,936.95
2660 Safety and Security Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				16,779.24
Total Personnel Services – Salaries				\$16,779.24
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				30.47
220 Social Security Contributions				1,283.07
230 PSERS Retirement Contributions				3,217.05
250 Unemployment Compensation				18.20
270 Group Insurance – Self-Insurance				1,488.77
291 Other Retirement Plans				3,385.05
292 Health Savings Accounts				53.72
Total Personnel Services – Employee Benefits				\$9,476.33
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				2,015.51
350 Security / Safety Services				13,492.94
Total Purchased Professional and Technical Services				\$15,508.45
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				1.42
Total Purchased Property Services				\$1.42
500 <u>Other Purchased Services</u>				
580 Travel				40.80
Total Other Purchased Services				\$40.80
600 <u>Supplies</u>				
610 General Supplies	1,801.65			1,801.65
630 Food				23.17

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2660 Safety and Security Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related				7,355.59
Total Supplies	\$1,801.65			\$9,180.41
Total 2660 Safety and Security Services	\$1,801.65			\$50,986.65
2700 Student Transportation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				9,463.16
Total Personnel Services – Salaries				\$9,463.16
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				30.42
220 Social Security Contributions				706.63
230 PSERS Retirement Contributions				3,170.52
270 Group Insurance – Self-Insurance				2,209.46
292 Health Savings Accounts				180.91
Total Personnel Services – Employee Benefits				\$6,297.94
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				557.03
440 Rentals				361.15
Total Purchased Property Services				\$918.18
500 <u>Other Purchased Services</u>				
513 Contracted Carriers				386,425.12
580 Travel				64.44
Total Other Purchased Services				\$386,489.56
600 <u>Supplies</u>				
610 General Supplies				221.80
620 Energy				4,090.55
650 Supplies & Fees – Technology Related				1,270.01
Total Supplies				\$5,582.36
800 <u>Other Objects</u>				
810 Dues and Fees				115.42
Total Other Objects				\$115.42
Total 2700 Student Transportation Services				\$408,866.62
2710 Supervision of Student Transportation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				9,463.16
Total Personnel Services – Salaries				\$9,463.16
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				30.42

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2710 Supervision of Student Transportation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				706.63
230 PSERS Retirement Contributions				3,170.52
270 Group Insurance – Self-Insurance				2,209.46
292 Health Savings Accounts				180.91
Total Personnel Services – Employee Benefits				\$6,297.94
500 <u>Other Purchased Services</u>				
580 Travel				64.44
Total Other Purchased Services				\$64.44
600 <u>Supplies</u>				
610 General Supplies				61.53
Total Supplies				\$61.53
Total 2710 Supervision of Student Transportation Services				\$15,887.07
2711 Supervision of Student Transportation Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				9,463.16
Total Personnel Services – Salaries				\$9,463.16
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				30.42
220 Social Security Contributions				706.63
230 PSERS Retirement Contributions				3,170.52
270 Group Insurance – Self-Insurance				2,209.46
292 Health Savings Accounts				180.91
Total Personnel Services – Employee Benefits				\$6,297.94
500 <u>Other Purchased Services</u>				
580 Travel				64.44
Total Other Purchased Services				\$64.44
600 <u>Supplies</u>				
610 General Supplies				61.53
Total Supplies				\$61.53
Total 2711 Supervision of Student Transportation Services – Head of Component				\$15,887.07
2720 Vehicle Operation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				177.42
440 Rentals				361.15
Total Purchased Property Services				\$538.57
500 <u>Other Purchased Services</u>				
513 Contracted Carriers				386,425.12
Total Other Purchased Services				\$386,425.12

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2720 Vehicle Operation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
610 General Supplies				160.27
620 Energy				434.35
650 Supplies & Fees – Technology Related				1,270.01
Total Supplies				\$1,864.63
800 <u>Other Objects</u>				
810 Dues and Fees				115.42
Total Other Objects				\$115.42
Total 2720 Vehicle Operation Services				\$388,943.74
2740 Vehicle Servicing and Maintenance Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				379.61
Total Purchased Property Services				\$379.61
600 <u>Supplies</u>				
620 Energy				3,656.20
Total Supplies				\$3,656.20
Total 2740 Vehicle Servicing and Maintenance Services				\$4,035.81
2800 Support Services – Central	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				32,623.41
Total Personnel Services – Salaries				\$32,623.41
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				89.25
220 Social Security Contributions				2,406.53
230 PSERS Retirement Contributions				10,967.46
240 Tuition Reimbursement				1,150.16
270 Group Insurance – Self-Insurance				5,040.90
292 Health Savings Accounts				402.67
Total Personnel Services – Employee Benefits				\$20,056.97
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				70.23
360 Employee Training and Development Services				1,837.85
390 Other Purchased Professional and Technical Services				2,741.30
Total Purchased Professional and Technical Services				\$4,649.38
500 <u>Other Purchased Services</u>				
530 Communications				2.62
549 Other Advertising/Public Relations				936.65
580 Travel				696.42
Total Other Purchased Services				\$1,635.69

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2800 Support Services – Central	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
610 General Supplies				201.10
630 Food				1,462.03
650 Supplies & Fees – Technology Related				5,184.95
Total Supplies				\$6,848.08
800 <u>Other Objects</u>				
810 Dues and Fees				311.73
Total Other Objects				\$311.73
Total 2800 Support Services – Central				\$66,125.26
2820 Information Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				2,189.36
Total Personnel Services – Salaries				\$2,189.36
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				12.34
220 Social Security Contributions				162.09
230 PSERS Retirement Contributions				711.24
270 Group Insurance – Self-Insurance				430.01
292 Health Savings Accounts				39.17
Total Personnel Services – Employee Benefits				\$1,354.85
500 <u>Other Purchased Services</u>				
549 Other Advertising/Public Relations				936.65
Total Other Purchased Services				\$936.65
600 <u>Supplies</u>				
610 General Supplies				44.79
Total Supplies				\$44.79
800 <u>Other Objects</u>				
810 Dues and Fees				19.75
Total Other Objects				\$19.75
Total 2820 Information Services				\$4,545.40
2821 Supervision of Information Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				2,189.36
Total Personnel Services – Salaries				\$2,189.36
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				12.34
220 Social Security Contributions				162.09
230 PSERS Retirement Contributions				711.24
270 Group Insurance – Self-Insurance				430.01

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	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2821 Supervision of Information Services				
200 <u>Personnel Services – Employee Benefits</u>				
292 Health Savings Accounts				39.17
Total Personnel Services – Employee Benefits				\$1,354.85
600 <u>Supplies</u>				
610 General Supplies				44.79
Total Supplies				\$44.79
800 <u>Other Objects</u>				
810 Dues and Fees				19.75
Total Other Objects				\$19.75
Total 2821 Supervision of Information Services				\$3,608.75
2823 Public Information Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
549 Other Advertising/Public Relations				936.65
Total Other Purchased Services				\$936.65
Total 2823 Public Information Services				\$936.65
2830 Staff Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				30,434.05
Total Personnel Services – Salaries				\$30,434.05
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				76.91
220 Social Security Contributions				2,244.44
230 PSERS Retirement Contributions				10,256.22
240 Tuition Reimbursement				1,150.16
270 Group Insurance – Self-Insurance				4,610.89
292 Health Savings Accounts				363.50
Total Personnel Services – Employee Benefits				\$18,702.12
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				70.23
360 Employee Training and Development Services				1,837.85
390 Other Purchased Professional and Technical Services				2,741.30
Total Purchased Professional and Technical Services				\$4,649.38
500 <u>Other Purchased Services</u>				
530 Communications				2.62
580 Travel				696.42
Total Other Purchased Services				\$699.04
600 <u>Supplies</u>				
610 General Supplies				156.31
630 Food				1,462.03

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2830 Staff Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related				5,184.95
Total Supplies				\$6,803.29
800 <u>Other Objects</u>				
810 Dues and Fees				291.98
Total Other Objects				\$291.98
Total 2830 Staff Services				\$61,579.86
2831 Supervision of Staff Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				16,236.07
Total Personnel Services – Salaries				\$16,236.07
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				42.86
220 Social Security Contributions				1,215.62
230 PSERS Retirement Contributions				5,459.17
270 Group Insurance – Self-Insurance				1,467.27
292 Health Savings Accounts				83.73
Total Personnel Services – Employee Benefits				\$8,268.65
Total 2831 Supervision of Staff Services				\$24,504.72
2832 Recruitment and Placement Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				7,599.14
Total Personnel Services – Salaries				\$7,599.14
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				21.81
220 Social Security Contributions				551.79
230 PSERS Retirement Contributions				2,562.72
270 Group Insurance – Self-Insurance				2,182.40
292 Health Savings Accounts				201.44
Total Personnel Services – Employee Benefits				\$5,520.16
300 <u>Purchased Professional and Technical Services</u>				
390 Other Purchased Professional and Technical Services				2,741.30
Total Purchased Professional and Technical Services				\$2,741.30
500 <u>Other Purchased Services</u>				
530 Communications				2.62
580 Travel				37.77
Total Other Purchased Services				\$40.39
600 <u>Supplies</u>				
610 General Supplies				149.18

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2832 Recruitment and Placement Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
630 Food				1.15
650 Supplies & Fees – Technology Related				5,184.95
Total Supplies				\$5,335.28
800 <u>Other Objects</u>				
810 Dues and Fees				243.00
Total Other Objects				\$243.00
Total 2832 Recruitment and Placement Services				\$21,479.27
2833 Staff Accounting Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				2,765.35
Total Personnel Services – Salaries				\$2,765.35
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				6.12
220 Social Security Contributions				198.25
230 PSERS Retirement Contributions				934.78
270 Group Insurance – Self-Insurance				480.61
292 Health Savings Accounts				39.17
Total Personnel Services – Employee Benefits				\$1,658.93
Total 2833 Staff Accounting Services				\$4,424.28
2834 Staff Development Services – Non-Instructional, Certified Staff Only	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
240 Tuition Reimbursement				1,150.16
Total Personnel Services – Employee Benefits				\$1,150.16
300 <u>Purchased Professional and Technical Services</u>				
360 Employee Training and Development Services				643.42
Total Purchased Professional and Technical Services				\$643.42
500 <u>Other Purchased Services</u>				
580 Travel				570.04
Total Other Purchased Services				\$570.04
800 <u>Other Objects</u>				
810 Dues and Fees				48.98
Total Other Objects				\$48.98
Total 2834 Staff Development Services – Non-Instructional, Certified Staff Only				\$2,412.60
2835 Health Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				1,875.34
Total Personnel Services – Salaries				\$1,875.34

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2835 Health Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				6.12
220 Social Security Contributions				131.85
230 PSERS Retirement Contributions				635.74
270 Group Insurance – Self-Insurance				480.61
292 Health Savings Accounts				39.16
Total Personnel Services – Employee Benefits				\$1,293.48
Total 2835 Health Services				\$3,168.82
2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				1,958.15
Total Personnel Services – Salaries				\$1,958.15
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				146.93
230 PSERS Retirement Contributions				663.81
Total Personnel Services – Employee Benefits				\$810.74
300 <u>Purchased Professional and Technical Services</u>				
360 Employee Training and Development Services				1,194.43
Total Purchased Professional and Technical Services				\$1,194.43
500 <u>Other Purchased Services</u>				
580 Travel				88.61
Total Other Purchased Services				\$88.61
Total 2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only				\$4,051.93
2839 Other Staff Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				70.23
Total Purchased Professional and Technical Services				\$70.23
600 <u>Supplies</u>				
610 General Supplies				7.13
630 Food				1,460.88
Total Supplies				\$1,468.01
Total 2839 Other Staff Services				\$1,538.24
2900 Other Support Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
890 Miscellaneous Expenditures				48.94
Total Other Objects				\$48.94
Total 2900 Other Support Services				\$48.94

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2910 Support Services Not Listed Elsewhere In the 2000 Series	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
890 Miscellaneous Expenditures				48.94
Total Other Objects				\$48.94
Total 2910 Support Services Not Listed Elsewhere In the 2000 Series				\$48.94
3000 Operation of Non-Instructional Services				<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
130 Professional – Other				1,441.04
150 Office / Clerical				4,400.81
Total Personnel Services – Salaries				\$5,841.85
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				9.45
220 Social Security Contributions				429.92
230 PSERS Retirement Contributions				1,970.63
270 Group Insurance – Self-Insurance				758.67
292 Health Savings Accounts				67.14
Total Personnel Services – Employee Benefits				\$3,235.81
300 <u>Purchased Professional and Technical Services</u>				
350 Security / Safety Services				2,445.01
Total Purchased Professional and Technical Services				\$2,445.01
400 <u>Purchased Property Services</u>				
440 Rentals				2,427.92
Total Purchased Property Services				\$2,427.92
500 <u>Other Purchased Services</u>				
510 Student Transportation Services				11,747.02
Total Other Purchased Services				\$11,747.02
Total 3000 Operation of Non-Instructional Services				\$25,697.61
3200 Student Activities	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
130 Professional – Other				1,441.04
150 Office / Clerical				4,400.81
Total Personnel Services – Salaries				\$5,841.85
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				9.45
220 Social Security Contributions				429.92
230 PSERS Retirement Contributions				1,970.63
270 Group Insurance – Self-Insurance				758.67
292 Health Savings Accounts				67.14
Total Personnel Services – Employee Benefits				\$3,235.81

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3200 Student Activities	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
350 Security / Safety Services				2,445.01
Total Purchased Professional and Technical Services				\$2,445.01
400 <u>Purchased Property Services</u>				
440 Rentals				2,427.92
Total Purchased Property Services				\$2,427.92
500 <u>Other Purchased Services</u>				
510 Student Transportation Services				11,747.02
Total Other Purchased Services				\$11,747.02
Total 3200 Student Activities				\$25,697.61
Capital Reserve Fund - § 1431 (32)				
2000 Support Services				<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				94.28
Total Other Objects				\$94.28
Total 2000 Support Services				\$94.28
2500 Support Services – Business	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				94.28
Total Other Objects				\$94.28
Total 2500 Support Services – Business				\$94.28
2510 Fiscal Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				94.28
Total Other Objects				\$94.28
Total 2510 Fiscal Services				\$94.28
2519 Other Fiscal Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				94.28
Total Other Objects				\$94.28
Total 2519 Other Fiscal Services				\$94.28
Other Capital Projects Fund (39)				
2000 Support Services				<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				45.51

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Other Capital Projects Fund (39)

2000 Support Services					<u>Total</u>
Total Other Objects					\$45.51
Total 2000 Support Services					\$45.51
2500 Support Services – Business	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>		<u>Total</u>
800 <u>Other Objects</u>					
810 Dues and Fees					45.51
Total Other Objects					\$45.51
Total 2500 Support Services – Business					\$45.51
2510 Fiscal Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>		<u>Total</u>
800 <u>Other Objects</u>					
810 Dues and Fees					45.51
Total Other Objects					\$45.51
Total 2510 Fiscal Services					\$45.51
2519 Other Fiscal Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>		<u>Total</u>
800 <u>Other Objects</u>					
810 Dues and Fees					45.51
Total Other Objects					\$45.51
Total 2519 Other Fiscal Services					\$45.51

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General Fund (10)

1000 Instruction		<u>Total</u>
100 <u>Personnel Services – Salaries</u>		
120 Professional – Educational		5,738,368.44
190 Instructional Assistant		277,169.05
Total Personnel Services – Salaries		\$6,015,537.49
200 <u>Personnel Services – Employee Benefits</u>		
210 Group Insurance – Contracted Provider		15,776.18
220 Social Security Contributions		445,635.80
230 PSERS Retirement Contributions		2,032,715.46
260 Workers' Compensation		48,205.15
270 Group Insurance – Self-Insurance		1,124,481.99
291 Other Retirement Plans		32,000.00
292 Health Savings Accounts		73,105.86
Total Personnel Services – Employee Benefits		\$3,771,920.44
300 <u>Purchased Professional and Technical Services</u>		
323 Professional Educational Services – Other Educational Agencies		4,241.37
329 Professional Educational Services – Other		496,420.89
330 Other Professional Services		9,421.94
340 Technical Services		329.38
390 Other Purchased Professional and Technical Services		6,541.79
Total Purchased Professional and Technical Services		\$516,955.37
400 <u>Purchased Property Services</u>		
430 Repairs and Maintenance Services		5,049.10
Total Purchased Property Services		\$5,049.10
500 <u>Other Purchased Services</u>		
510 Student Transportation Services		11,737.70
530 Communications		1,841.12
550 Printing and Binding		3,174.20
580 Travel		325.44
Total Other Purchased Services		\$17,078.46
600 <u>Supplies</u>		
610 General Supplies		139,008.63
630 Food		133.00
640 Books and Periodicals		19,464.05
650 Supplies & Fees – Technology Related		120,509.86
Total Supplies		\$279,115.54
800 <u>Other Objects</u>		
810 Dues and Fees		4,111.95
Total Other Objects		\$4,111.95
Total 1000 Instruction		\$10,609,768.35

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General Fund (10)

1100 Regular Programs – Elementary / Secondary	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational		4,668,601.25	199,854.64	4,868,455.89
190 Instructional Assistant		11,970.59	3,766.16	15,736.75
Total Personnel Services – Salaries		\$4,680,571.84	\$203,620.80	\$4,884,192.64
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		12,995.39	328.42	13,323.81
220 Social Security Contributions		346,082.28	15,158.99	361,241.27
230 PSERS Retirement Contributions		1,615,927.61	34,513.67	1,650,441.28
260 Workers' Compensation		43,519.24		43,519.24
270 Group Insurance – Self-Insurance		875,166.81	38,533.56	913,700.37
291 Other Retirement Plans		32,000.00		32,000.00
292 Health Savings Accounts		62,061.18	3,460.86	65,522.04
Total Personnel Services – Employee Benefits		\$2,987,752.51	\$91,995.50	\$3,079,748.01
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other		322,291.93		322,291.93
330 Other Professional Services		4,373.50	4,968.78	9,342.28
340 Technical Services		329.38		329.38
Total Purchased Professional and Technical Services		\$326,994.81	\$4,968.78	\$331,963.59
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services		4,849.62		4,849.62
Total Purchased Property Services		\$4,849.62		\$4,849.62
500 <u>Other Purchased Services</u>				
510 Student Transportation Services		10,990.16		10,990.16
530 Communications		1,841.12		1,841.12
550 Printing and Binding		3,174.20		3,174.20
580 Travel		108.72		108.72
Total Other Purchased Services		\$16,114.20		\$16,114.20
600 <u>Supplies</u>				
610 General Supplies		131,093.43	655.83	131,749.26
630 Food		133.00		133.00
640 Books and Periodicals		17,049.02		17,049.02
650 Supplies & Fees – Technology Related		111,007.85	846.12	111,853.97
Total Supplies		\$259,283.30	\$1,501.95	\$260,785.25
800 <u>Other Objects</u>				
810 Dues and Fees		3,352.27		3,352.27
Total Other Objects		\$3,352.27		\$3,352.27
Total 1100 Regular Programs – Elementary / Secondary		\$8,278,918.55	\$302,087.03	\$8,581,005.58
1110 Regular Programs	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational		4,668,601.25		4,668,601.25

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1110 Regular Programs

100 Personnel Services – Salaries

190 Instructional Assistant		11,970.59		11,970.59
Total Personnel Services – Salaries	Elementary	\$4,680,571.84	Federal	\$4,680,571.84

200 Personnel Services – Employee Benefits

210 Group Insurance – Contracted Provider		12,995.39		12,995.39
220 Social Security Contributions		346,082.28		346,082.28
230 PSERS Retirement Contributions		1,615,927.61		1,615,927.61
260 Workers' Compensation		43,519.24		43,519.24
270 Group Insurance – Self-Insurance		875,166.81		875,166.81
291 Other Retirement Plans		32,000.00		32,000.00
292 Health Savings Accounts		62,061.18		62,061.18
Total Personnel Services – Employee Benefits		\$2,987,752.51		\$2,987,752.51

300 Purchased Professional and Technical Services

329 Professional Educational Services – Other		322,291.93		322,291.93
330 Other Professional Services		4,373.50		4,373.50
340 Technical Services		329.38		329.38
Total Purchased Professional and Technical Services		\$326,994.81		\$326,994.81

400 Purchased Property Services

430 Repairs and Maintenance Services		4,849.62		4,849.62
Total Purchased Property Services		\$4,849.62		\$4,849.62

500 Other Purchased Services

510 Student Transportation Services		10,990.16		10,990.16
530 Communications		1,841.12		1,841.12
550 Printing and Binding		3,174.20		3,174.20
580 Travel		108.72		108.72
Total Other Purchased Services		\$16,114.20		\$16,114.20

600 Supplies

610 General Supplies		131,093.43		131,093.43
630 Food		133.00		133.00
640 Books and Periodicals		17,049.02		17,049.02
650 Supplies & Fees – Technology Related		111,007.85		111,007.85
Total Supplies		\$259,283.30		\$259,283.30

800 Other Objects

810 Dues and Fees		3,352.27		3,352.27
Total Other Objects		\$3,352.27		\$3,352.27

Total 1110 Regular Programs

1190 Federally-Funded Regular Programs

100 Personnel Services – Salaries

120 Professional – Educational			199,854.64	199,854.64
190 Instructional Assistant			3,766.16	3,766.16

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General Fund (10)

1190 Federally-Funded Regular Programs	Elementary	Secondary	Federal	Total
Total Personnel Services – Salaries			\$203,620.80	\$203,620.80
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider			328.42	328.42
220 Social Security Contributions			15,158.99	15,158.99
230 PSERS Retirement Contributions			34,513.67	34,513.67
270 Group Insurance – Self-Insurance			38,533.56	38,533.56
292 Health Savings Accounts			3,460.86	3,460.86
Total Personnel Services – Employee Benefits			\$91,995.50	\$91,995.50
300 Purchased Professional and Technical Services				
330 Other Professional Services			4,968.78	4,968.78
Total Purchased Professional and Technical Services			\$4,968.78	\$4,968.78
600 Supplies				
610 General Supplies			655.83	655.83
650 Supplies & Fees – Technology Related			846.12	846.12
Total Supplies			\$1,501.95	\$1,501.95
Total 1190 Federally-Funded Regular Programs			\$302,087.03	\$302,087.03
1200 Special Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational		864,541.19		864,541.19
190 Instructional Assistant		261,432.30		261,432.30
Total Personnel Services – Salaries		\$1,125,973.49		\$1,125,973.49
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		2,452.37		2,452.37
220 Social Security Contributions		83,988.84		83,988.84
230 PSERS Retirement Contributions		380,453.27		380,453.27
260 Workers' Compensation		4,685.91		4,685.91
270 Group Insurance – Self-Insurance		210,781.62		210,781.62
292 Health Savings Accounts		7,583.82		7,583.82
Total Personnel Services – Employee Benefits		\$689,945.83		\$689,945.83
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies		4,241.37		4,241.37
329 Professional Educational Services – Other		88,015.24	78,219.36	166,234.60
390 Other Purchased Professional and Technical Services		6,541.79		6,541.79
Total Purchased Professional and Technical Services		\$98,798.40	\$78,219.36	\$177,017.76
400 Purchased Property Services				
430 Repairs and Maintenance Services		199.48		199.48
Total Purchased Property Services		\$199.48		\$199.48
500 Other Purchased Services				
510 Student Transportation Services		747.54		747.54
580 Travel		216.72		216.72

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General Fund (10)

1200 Special Programs – Elementary / Secondary	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Other Purchased Services		\$964.26		\$964.26
600 <u>Supplies</u>				
610 General Supplies		6,887.72		6,887.72
640 Books and Periodicals		2,415.03		2,415.03
650 Supplies & Fees – Technology Related		8,655.89		8,655.89
Total Supplies		\$17,958.64		\$17,958.64
800 <u>Other Objects</u>				
810 Dues and Fees		759.68		759.68
Total Other Objects		\$759.68		\$759.68
Total 1200 Special Programs – Elementary / Secondary		\$1,934,599.78	\$78,219.36	\$2,012,819.14
1210 Life Skills Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational		14,311.99		14,311.99
190 Instructional Assistant		31,886.68		31,886.68
Total Personnel Services – Salaries		\$46,198.67		\$46,198.67
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		63.10		63.10
220 Social Security Contributions		3,465.53		3,465.53
230 PSERS Retirement Contributions		14,900.17		14,900.17
270 Group Insurance – Self-Insurance		9,473.66		9,473.66
292 Health Savings Accounts		90.00		90.00
Total Personnel Services – Employee Benefits		\$27,992.46		\$27,992.46
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other		1,570.40		1,570.40
Total Purchased Professional and Technical Services		\$1,570.40		\$1,570.40
600 <u>Supplies</u>				
610 General Supplies		415.72		415.72
640 Books and Periodicals		259.90		259.90
Total Supplies		\$675.62		\$675.62
Total 1210 Life Skills Support		\$76,437.15		\$76,437.15
1220 Sensory Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational		49,675.88		49,675.88
Total Personnel Services – Salaries		\$49,675.88		\$49,675.88
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		101.29		101.29
220 Social Security Contributions		3,593.76		3,593.76
230 PSERS Retirement Contributions		16,840.08		16,840.08
270 Group Insurance – Self-Insurance		16,234.17		16,234.17

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General Fund (10)

1220 Sensory Support	Elementary	Secondary	Federal	Total
200 <u>Personnel Services – Employee Benefits</u>				
292 Health Savings Accounts		1,007.24		1,007.24
Total Personnel Services – Employee Benefits		\$37,776.54		\$37,776.54
300 <u>Purchased Professional and Technical Services</u>				
390 Other Purchased Professional and Technical Services		5,836.54		5,836.54
Total Purchased Professional and Technical Services		\$5,836.54		\$5,836.54
500 <u>Other Purchased Services</u>				
580 Travel		72.53		72.53
Total Other Purchased Services		\$72.53		\$72.53
600 <u>Supplies</u>				
610 General Supplies		479.26		479.26
640 Books and Periodicals		52.58		52.58
650 Supplies & Fees – Technology Related		989.16		989.16
Total Supplies		\$1,521.00		\$1,521.00
Total 1220 Sensory Support		\$94,882.49		\$94,882.49
1230 Emotional Support	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational		193,040.03		193,040.03
190 Instructional Assistant		77,784.94		77,784.94
Total Personnel Services – Salaries		\$270,824.97		\$270,824.97
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		500.89		500.89
220 Social Security Contributions		20,233.46		20,233.46
230 PSERS Retirement Contributions		91,743.64		91,743.64
270 Group Insurance – Self-Insurance		64,282.19		64,282.19
292 Health Savings Accounts		981.70		981.70
Total Personnel Services – Employee Benefits		\$177,741.88		\$177,741.88
300 <u>Purchased Professional and Technical Services</u>				
323 Professional Educational Services – Other Educational Agencies		4,241.37		4,241.37
329 Professional Educational Services – Other		9,316.88		9,316.88
Total Purchased Professional and Technical Services		\$13,558.25		\$13,558.25
600 <u>Supplies</u>				
610 General Supplies		1,040.46		1,040.46
640 Books and Periodicals		1,276.04		1,276.04
650 Supplies & Fees – Technology Related		13.94		13.94
Total Supplies		\$2,330.44		\$2,330.44
Total 1230 Emotional Support		\$464,455.54		\$464,455.54

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General Fund (10)

1240 Academic Support	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational		594,372.37		594,372.37
190 Instructional Assistant		151,760.68		151,760.68
Total Personnel Services – Salaries		\$746,133.05		\$746,133.05
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		1,780.43		1,780.43
220 Social Security Contributions		55,709.53		55,709.53
230 PSERS Retirement Contributions		252,514.59		252,514.59
260 Workers' Compensation		4,685.91		4,685.91
270 Group Insurance – Self-Insurance		119,577.86		119,577.86
292 Health Savings Accounts		5,504.88		5,504.88
Total Personnel Services – Employee Benefits		\$439,773.20		\$439,773.20
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other		57,306.23		57,306.23
390 Other Purchased Professional and Technical Services		705.25		705.25
Total Purchased Professional and Technical Services		\$58,011.48		\$58,011.48
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services		199.48		199.48
Total Purchased Property Services		\$199.48		\$199.48
500 <u>Other Purchased Services</u>				
580 Travel		144.19		144.19
Total Other Purchased Services		\$144.19		\$144.19
600 <u>Supplies</u>				
610 General Supplies		2,241.61		2,241.61
640 Books and Periodicals		368.04		368.04
650 Supplies & Fees – Technology Related		1,574.47		1,574.47
Total Supplies		\$4,184.12		\$4,184.12
Total 1240 Academic Support		\$1,248,445.52		\$1,248,445.52
1241 Learning Support – Public	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational		473,860.28		473,860.28
190 Instructional Assistant		151,760.68		151,760.68
Total Personnel Services – Salaries		\$625,620.96		\$625,620.96
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		1,662.93		1,662.93
220 Social Security Contributions		46,638.52		46,638.52
230 PSERS Retirement Contributions		211,661.04		211,661.04
260 Workers' Compensation		4,685.91		4,685.91
270 Group Insurance – Self-Insurance		104,565.68		104,565.68
292 Health Savings Accounts		4,209.90		4,209.90

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1241 Learning Support – Public	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Personnel Services – Employee Benefits		\$373,423.98		\$373,423.98
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other		54,933.73		54,933.73
Total Purchased Professional and Technical Services		\$54,933.73		\$54,933.73
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services		199.48		199.48
Total Purchased Property Services		\$199.48		\$199.48
500 <u>Other Purchased Services</u>				
580 Travel		108.18		108.18
Total Other Purchased Services		\$108.18		\$108.18
600 <u>Supplies</u>				
610 General Supplies		473.98		473.98
640 Books and Periodicals		301.12		301.12
650 Supplies & Fees – Technology Related		1,574.47		1,574.47
Total Supplies		\$2,349.57		\$2,349.57
Total 1241 Learning Support – Public		\$1,056,635.90		\$1,056,635.90
1243 Gifted Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational		120,512.09		120,512.09
Total Personnel Services – Salaries		\$120,512.09		\$120,512.09
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		117.50		117.50
220 Social Security Contributions		9,071.01		9,071.01
230 PSERS Retirement Contributions		40,853.55		40,853.55
270 Group Insurance – Self-Insurance		15,012.18		15,012.18
292 Health Savings Accounts		1,294.98		1,294.98
Total Personnel Services – Employee Benefits		\$66,349.22		\$66,349.22
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other		2,372.50		2,372.50
390 Other Purchased Professional and Technical Services		705.25		705.25
Total Purchased Professional and Technical Services		\$3,077.75		\$3,077.75
500 <u>Other Purchased Services</u>				
580 Travel		36.01		36.01
Total Other Purchased Services		\$36.01		\$36.01
600 <u>Supplies</u>				
610 General Supplies		1,767.63		1,767.63
640 Books and Periodicals		66.92		66.92
Total Supplies		\$1,834.55		\$1,834.55
Total 1243 Gifted Support		\$191,809.62		\$191,809.62

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1270 Multi-Handicapped Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational		13,140.92		13,140.92
Total Personnel Services – Salaries		\$13,140.92		\$13,140.92
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		6.66		6.66
220 Social Security Contributions		986.56		986.56
230 PSERS Retirement Contributions		4,454.79		4,454.79
270 Group Insurance – Self-Insurance		1,213.74		1,213.74
Total Personnel Services – Employee Benefits		\$6,661.75		\$6,661.75
600 <u>Supplies</u>				
610 General Supplies		2,545.83		2,545.83
640 Books and Periodicals		458.47		458.47
Total Supplies		\$3,004.30		\$3,004.30
Total 1270 Multi-Handicapped Support		\$22,806.97		\$22,806.97
1290 Special Programs - Other Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other		19,821.73	78,219.36	98,041.09
Total Purchased Professional and Technical Services		\$19,821.73	\$78,219.36	\$98,041.09
500 <u>Other Purchased Services</u>				
510 Student Transportation Services		747.54		747.54
Total Other Purchased Services		\$747.54		\$747.54
600 <u>Supplies</u>				
610 General Supplies		164.84		164.84
650 Supplies & Fees – Technology Related		6,078.32		6,078.32
Total Supplies		\$6,243.16		\$6,243.16
800 <u>Other Objects</u>				
810 Dues and Fees		759.68		759.68
Total Other Objects		\$759.68		\$759.68
Total 1290 Special Programs - Other Support		\$27,572.11	\$78,219.36	\$105,791.47
1400 Other Instructional Programs – Elementary / Secondary	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational		5,371.36		5,371.36
Total Personnel Services – Salaries		\$5,371.36		\$5,371.36
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions		405.69		405.69
230 PSERS Retirement Contributions		1,820.91		1,820.91
Total Personnel Services – Employee Benefits		\$2,226.60		\$2,226.60

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1400 Other Instructional Programs – Elementary / Secondary	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other		7,894.36		7,894.36
330 Other Professional Services		79.66		79.66
Total Purchased Professional and Technical Services		\$7,974.02		\$7,974.02
600 <u>Supplies</u>				
610 General Supplies		371.65		371.65
Total Supplies		\$371.65		\$371.65
Total 1400 Other Instructional Programs – Elementary / Secondary		\$15,943.63		\$15,943.63
1420 Summer School	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational		5,103.98		5,103.98
Total Personnel Services – Salaries		\$5,103.98		\$5,103.98
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions		386.27		386.27
230 PSERS Retirement Contributions		1,730.27		1,730.27
Total Personnel Services – Employee Benefits		\$2,116.54		\$2,116.54
600 <u>Supplies</u>				
610 General Supplies		371.65		371.65
Total Supplies		\$371.65		\$371.65
Total 1420 Summer School		\$7,592.17		\$7,592.17
1430 Homebound Instruction	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational		267.38		267.38
Total Personnel Services – Salaries		\$267.38		\$267.38
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions		19.42		19.42
230 PSERS Retirement Contributions		90.64		90.64
Total Personnel Services – Employee Benefits		\$110.06		\$110.06
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other		7,894.36		7,894.36
Total Purchased Professional and Technical Services		\$7,894.36		\$7,894.36
Total 1430 Homebound Instruction		\$8,271.80		\$8,271.80
1490 Additional Other Instructional Programs	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services		79.66		79.66
Total Purchased Professional and Technical Services		\$79.66		\$79.66
Total 1490 Additional Other Instructional Programs		\$79.66		\$79.66

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2000 Support Services

	Total
100 Personnel Services – Salaries	
100 Personnel Services – Salaries	2,061,085.37
Total Personnel Services – Salaries	\$2,061,085.37
200 Personnel Services – Employee Benefits	
210 Group Insurance – Contracted Provider	6,383.27
220 Social Security Contributions	151,586.82
230 PSERS Retirement Contributions	695,796.64
240 Tuition Reimbursement	61,065.64
250 Unemployment Compensation	35.71
260 Workers’ Compensation	6,984.79
270 Group Insurance – Self-Insurance	459,795.04
291 Other Retirement Plans	8,787.17
292 Health Savings Accounts	25,246.71
299 All Other Employee Benefits	109.37
Total Personnel Services – Employee Benefits	\$1,415,791.16
300 Purchased Professional and Technical Services	
310 Official / Administrative Services	20,217.20
329 Professional Educational Services – Other	41,118.32
330 Other Professional Services	116,548.15
340 Technical Services	1,205.01
350 Security / Safety Services	27,973.49
360 Employee Training and Development Services	8,409.74
390 Other Purchased Professional and Technical Services	17,089.23
Total Purchased Professional and Technical Services	\$232,561.14
400 Purchased Property Services	
410 Cleaning Services	104,888.71
420 Utility Services	22,944.70
430 Repairs and Maintenance Services	223,005.17
440 Rentals	3,441.34
450 Construction Services	3,098.76
460 Extermination Services	1,376.43
Total Purchased Property Services	\$358,755.11
500 Other Purchased Services	
513 Contracted Carriers	758,175.87
520 Insurance – General	293.10
523 General Property and Liability Insurance	63,037.26
530 Communications	27,701.88
549 Other Advertising/Public Relations	2,622.07
550 Printing and Binding	2,464.73
580 Travel	5,041.58
Total Other Purchased Services	\$859,336.49

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2000 Support Services

					<u>Total</u>
600 <u>Supplies</u>					
610 General Supplies					87,641.25
620 Energy					312,364.35
630 Food					5,448.79
640 Books and Periodicals					14,145.72
650 Supplies & Fees – Technology Related					109,036.24
Total Supplies					\$528,636.35
700 <u>Property</u>					
738 Technology Software Lease and Other Right-to-Use Arrangements					36,550.57
739 Leases - Other					9,099.68
Total Property					\$45,650.25
800 <u>Other Objects</u>					
810 Dues and Fees					15,787.51
820 Claims and Judgments Against the LEA					7,524.83
890 Miscellaneous Expenditures					96.02
Total Other Objects					\$23,408.36
Total 2000 Support Services					\$5,525,224.23

2100 Support Services – Students	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries		296,901.53	10,647.06	351,670.40
Total Personnel Services – Salaries		\$296,901.53	\$10,647.06	\$351,670.40
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		609.59		699.55
220 Social Security Contributions		21,821.91	800.04	25,872.38
230 PSERS Retirement Contributions		100,565.89	1,804.68	119,132.57
270 Group Insurance – Self-Insurance		67,792.81		78,111.40
292 Health Savings Accounts		3,581.67		4,108.67
Total Personnel Services – Employee Benefits		\$194,371.87	\$2,604.72	\$227,924.57
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services		13,464.48		13,656.44
390 Other Purchased Professional and Technical Services		8,179.61		8,179.61
Total Purchased Professional and Technical Services		\$21,644.09		\$21,836.05
500 <u>Other Purchased Services</u>				
530 Communications		987.37		987.37
550 Printing and Binding		385.95		385.95
580 Travel				254.85
Total Other Purchased Services		\$1,373.32		\$1,628.17
600 <u>Supplies</u>				
610 General Supplies		2,792.83		3,020.91
630 Food		817.59		895.05

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2100 Support Services – Students	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
640 Books and Periodicals				21.32
650 Supplies & Fees – Technology Related		8,899.14		11,677.32
Total Supplies		\$12,509.56		\$15,614.60
800 <u>Other Objects</u>				
810 Dues and Fees		485.31		499.26
Total Other Objects		\$485.31		\$499.26
Total 2100 Support Services – Students		\$527,285.68	\$13,251.78	\$619,173.05
2110 Supervision of Student Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries		18,745.83		18,745.83
Total Personnel Services – Salaries		\$18,745.83		\$18,745.83
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		72.34		72.34
220 Social Security Contributions		1,402.59		1,402.59
230 PSERS Retirement Contributions		6,281.28		6,281.28
270 Group Insurance – Self-Insurance		3,466.29		3,466.29
292 Health Savings Accounts		261.94		261.94
Total Personnel Services – Employee Benefits		\$11,484.44		\$11,484.44
500 <u>Other Purchased Services</u>				
530 Communications		224.22		224.22
550 Printing and Binding		385.95		385.95
Total Other Purchased Services		\$610.17		\$610.17
600 <u>Supplies</u>				
610 General Supplies		32.49		32.49
630 Food		9.52		9.52
650 Supplies & Fees – Technology Related		161.98		161.98
Total Supplies		\$203.99		\$203.99
800 <u>Other Objects</u>				
810 Dues and Fees		79.05		79.05
Total Other Objects		\$79.05		\$79.05
Total 2110 Supervision of Student Services		\$31,123.48		\$31,123.48
2111 Supervision of Student Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries		18,745.83		18,745.83
Total Personnel Services – Salaries		\$18,745.83		\$18,745.83
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		72.34		72.34
220 Social Security Contributions		1,402.59		1,402.59

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2111 Supervision of Student Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
230 PSERS Retirement Contributions		6,281.28		6,281.28
270 Group Insurance – Self-Insurance		3,466.29		3,466.29
292 Health Savings Accounts		261.94		261.94
Total Personnel Services – Employee Benefits		\$11,484.44		\$11,484.44
500 <u>Other Purchased Services</u>				
530 Communications		224.22		224.22
550 Printing and Binding		385.95		385.95
Total Other Purchased Services		\$610.17		\$610.17
600 <u>Supplies</u>				
610 General Supplies		32.49		32.49
630 Food		9.52		9.52
650 Supplies & Fees – Technology Related		161.98		161.98
Total Supplies		\$203.99		\$203.99
800 <u>Other Objects</u>				
810 Dues and Fees		79.05		79.05
Total Other Objects		\$79.05		\$79.05
Total 2111 Supervision of Student Services – Head of Component		\$31,123.48		\$31,123.48
2120 Guidance Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries		193,919.75		193,919.75
Total Personnel Services – Salaries		\$193,919.75		\$193,919.75
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		382.24		382.24
220 Social Security Contributions		14,188.33		14,188.33
230 PSERS Retirement Contributions		65,728.63		65,728.63
270 Group Insurance – Self-Insurance		46,451.57		46,451.57
292 Health Savings Accounts		1,721.96		1,721.96
Total Personnel Services – Employee Benefits		\$128,472.73		\$128,472.73
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services		1,519.00		1,519.00
390 Other Purchased Professional and Technical Services		130.20		130.20
Total Purchased Professional and Technical Services		\$1,649.20		\$1,649.20
600 <u>Supplies</u>				
610 General Supplies		79.39		79.39
630 Food		808.07		808.07
650 Supplies & Fees – Technology Related		6,351.01		6,351.01
Total Supplies		\$7,238.47		\$7,238.47
800 <u>Other Objects</u>				

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2120 Guidance Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees		406.26		406.26
Total Other Objects		\$406.26		\$406.26
Total 2120 Guidance Services		\$331,686.41		\$331,686.41
2130 Attendance Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				3,206.44
Total Personnel Services – Salaries				\$3,206.44
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				245.30
230 PSERS Retirement Contributions				1,086.98
Total Personnel Services – Employee Benefits				\$1,332.28
500 <u>Other Purchased Services</u>				
580 Travel				85.48
Total Other Purchased Services				\$85.48
Total 2130 Attendance Services				\$4,624.20
2140 Psychological Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries		84,235.95		84,235.95
Total Personnel Services – Salaries		\$84,235.95		\$84,235.95
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		155.01		155.01
220 Social Security Contributions		6,230.99		6,230.99
230 PSERS Retirement Contributions		28,555.98		28,555.98
270 Group Insurance – Self-Insurance		17,874.95		17,874.95
292 Health Savings Accounts		1,597.77		1,597.77
Total Personnel Services – Employee Benefits		\$54,414.70		\$54,414.70
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services		7,624.24		7,624.24
Total Purchased Professional and Technical Services		\$7,624.24		\$7,624.24
500 <u>Other Purchased Services</u>				
530 Communications		763.15		763.15
Total Other Purchased Services		\$763.15		\$763.15
600 <u>Supplies</u>				
610 General Supplies		2,573.72		2,573.72
650 Supplies & Fees – Technology Related		2,386.15		2,386.15

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2140 Psychological Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Supplies		\$4,959.87		\$4,959.87
Total 2140 Psychological Services		\$151,997.91		\$151,997.91
2160 Social Work Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries			10,647.06	35,466.66
Total Personnel Services – Salaries			\$10,647.06	\$35,466.66
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				63.73
220 Social Security Contributions			800.04	2,599.03
230 PSERS Retirement Contributions			1,804.68	12,023.23
270 Group Insurance – Self-Insurance				7,419.82
292 Health Savings Accounts				263.50
Total Personnel Services – Employee Benefits			\$2,604.72	\$22,369.31
500 <u>Other Purchased Services</u>				
580 Travel				137.97
Total Other Purchased Services				\$137.97
600 <u>Supplies</u>				
610 General Supplies				225.52
630 Food				77.46
640 Books and Periodicals				21.32
650 Supplies & Fees – Technology Related				0.89
Total Supplies				\$325.19
Total 2160 Social Work Services			\$13,251.78	\$58,299.13
2170 Student Accounting Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				16,095.77
Total Personnel Services – Salaries				\$16,095.77
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				26.23
220 Social Security Contributions				1,206.14
230 PSERS Retirement Contributions				5,456.47
270 Group Insurance – Self-Insurance				2,898.77
292 Health Savings Accounts				263.50
Total Personnel Services – Employee Benefits				\$9,851.11
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				191.96
Total Purchased Professional and Technical Services				\$191.96

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2170 Student Accounting Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
580 Travel				31.40
Total Other Purchased Services				\$31.40
600 <u>Supplies</u>				
610 General Supplies				2.56
650 Supplies & Fees – Technology Related				2,777.29
Total Supplies				\$2,779.85
800 <u>Other Objects</u>				
810 Dues and Fees				13.95
Total Other Objects				\$13.95
Total 2170 Student Accounting Services				\$28,964.04
2190 Other Student Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services		4,321.24		4,321.24
390 Other Purchased Professional and Technical Services		8,049.41		8,049.41
Total Purchased Professional and Technical Services		\$12,370.65		\$12,370.65
600 <u>Supplies</u>				
610 General Supplies		107.23		107.23
Total Supplies		\$107.23		\$107.23
Total 2190 Other Student Services		\$12,477.88		\$12,477.88
2200 Support Services – Instructional Staff	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries		426,336.05		426,336.05
Total Personnel Services – Salaries		\$426,336.05		\$426,336.05
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		1,120.95		1,120.95
220 Social Security Contributions		31,686.27		31,686.27
230 PSERS Retirement Contributions		146,093.64		146,093.64
240 Tuition Reimbursement		58,809.00		58,809.00
260 Workers' Compensation		1,319.29		1,319.29
270 Group Insurance – Self-Insurance		68,847.68		68,847.68
292 Health Savings Accounts		4,080.50		4,080.50
Total Personnel Services – Employee Benefits		\$311,957.33		\$311,957.33
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other		41,118.32		41,118.32
330 Other Professional Services		24.18		24.18
340 Technical Services		1,111.32		1,111.32
360 Employee Training and Development Services		4,610.09	193.75	4,803.84
Total Purchased Professional and Technical Services		\$46,863.91	\$193.75	\$47,057.66

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2200 Support Services – Instructional Staff	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services		564.28		564.28
Total Purchased Property Services		\$564.28		\$564.28
500 <u>Other Purchased Services</u>				
530 Communications		491.28		491.28
580 Travel		2,394.70		2,394.70
Total Other Purchased Services		\$2,885.98		\$2,885.98
600 <u>Supplies</u>				
610 General Supplies		3,737.09		3,737.09
630 Food		258.17		258.17
640 Books and Periodicals		14,104.06		14,104.06
650 Supplies & Fees – Technology Related		60,959.50		60,959.50
Total Supplies		\$79,058.82		\$79,058.82
700 <u>Property</u>				
738 Technology Software Lease and Other Right-to-Use Arrangements		36,550.57		36,550.57
Total Property		\$36,550.57		\$36,550.57
800 <u>Other Objects</u>				
810 Dues and Fees		501.28		501.28
Total Other Objects		\$501.28		\$501.28
Total 2200 Support Services – Instructional Staff		\$904,718.22	\$193.75	\$904,911.97
2210 Supervision of Educational Media Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries		19,854.88		19,854.88
Total Personnel Services – Salaries		\$19,854.88		\$19,854.88
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		73.57		73.57
220 Social Security Contributions		1,429.83		1,429.83
230 PSERS Retirement Contributions		6,646.72		6,646.72
270 Group Insurance – Self-Insurance		2,688.35		2,688.35
292 Health Savings Accounts		263.50		263.50
Total Personnel Services – Employee Benefits		\$11,101.97		\$11,101.97
Total 2210 Supervision of Educational Media Services		\$30,956.85		\$30,956.85
2211 Supervision of Educational Media Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries		19,854.88		19,854.88
Total Personnel Services – Salaries		\$19,854.88		\$19,854.88
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		73.57		73.57

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2211 Supervision of Educational Media Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions		1,429.83		1,429.83
230 PSERS Retirement Contributions		6,646.72		6,646.72
270 Group Insurance – Self-Insurance		2,688.35		2,688.35
292 Health Savings Accounts		263.50		263.50
Total Personnel Services – Employee Benefits		\$11,101.97		\$11,101.97
Total 2211 Supervision of Educational Media Services – Head of Component		\$30,956.85		\$30,956.85
2220 Technology Support Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries		136,170.02		136,170.02
Total Personnel Services – Salaries		\$136,170.02		\$136,170.02
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		381.54		381.54
220 Social Security Contributions		10,043.01		10,043.01
230 PSERS Retirement Contributions		45,764.74		45,764.74
260 Workers’ Compensation		858.09		858.09
270 Group Insurance – Self-Insurance		30,263.98		30,263.98
292 Health Savings Accounts		1,174.89		1,174.89
Total Personnel Services – Employee Benefits		\$88,486.25		\$88,486.25
300 <u>Purchased Professional and Technical Services</u>				
340 Technical Services		429.32		429.32
Total Purchased Professional and Technical Services		\$429.32		\$429.32
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services		564.28		564.28
Total Purchased Property Services		\$564.28		\$564.28
500 <u>Other Purchased Services</u>				
530 Communications		483.60		483.60
580 Travel		563.27		563.27
Total Other Purchased Services		\$1,046.87		\$1,046.87
600 <u>Supplies</u>				
610 General Supplies		899.96		899.96
650 Supplies & Fees – Technology Related		39,353.47		39,353.47
Total Supplies		\$40,253.43		\$40,253.43
700 <u>Property</u>				
738 Technology Software Lease and Other Right-to-Use Arrangements		36,550.57		36,550.57
Total Property		\$36,550.57		\$36,550.57
800 <u>Other Objects</u>				

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2220 Technology Support Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees		138.42		138.42
Total Other Objects		\$138.42		\$138.42
Total 2220 Technology Support Services		\$303,639.16		\$303,639.16
2250 School Library Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries		110,902.80		110,902.80
Total Personnel Services – Salaries		\$110,902.80		\$110,902.80
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		81.78		81.78
220 Social Security Contributions		8,381.46		8,381.46
230 PSERS Retirement Contributions		40,308.38		40,308.38
270 Group Insurance – Self-Insurance		9,382.62		9,382.62
292 Health Savings Accounts		849.96		849.96
Total Personnel Services – Employee Benefits		\$59,004.20		\$59,004.20
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other		3,918.32		3,918.32
Total Purchased Professional and Technical Services		\$3,918.32		\$3,918.32
600 <u>Supplies</u>				
610 General Supplies		2,530.28		2,530.28
640 Books and Periodicals		13,558.27		13,558.27
650 Supplies & Fees – Technology Related		10,628.80		10,628.80
Total Supplies		\$26,717.35		\$26,717.35
Total 2250 School Library Services		\$200,542.67		\$200,542.67
2260 Instruction and Curriculum Development Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries		156,455.21		156,455.21
Total Personnel Services – Salaries		\$156,455.21		\$156,455.21
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		584.06		584.06
220 Social Security Contributions		11,606.65		11,606.65
230 PSERS Retirement Contributions		52,372.66		52,372.66
260 Workers' Compensation		461.20		461.20
270 Group Insurance – Self-Insurance		26,512.73		26,512.73
292 Health Savings Accounts		1,792.15		1,792.15
Total Personnel Services – Employee Benefits		\$93,329.45		\$93,329.45
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services		24.18		24.18

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2260 Instruction and Curriculum Development Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Purchased Professional and Technical Services		\$24.18		\$24.18
500 Other Purchased Services				
530 Communications		7.68		7.68
580 Travel		1,067.31		1,067.31
Total Other Purchased Services		\$1,074.99		\$1,074.99
600 Supplies				
610 General Supplies		306.85		306.85
630 Food		258.17		258.17
640 Books and Periodicals		479.28		479.28
650 Supplies & Fees – Technology Related		5,232.44		5,232.44
Total Supplies		\$6,276.74		\$6,276.74
800 Other Objects				
810 Dues and Fees		362.86		362.86
Total Other Objects		\$362.86		\$362.86
Total 2260 Instruction and Curriculum Development Services		\$257,523.43		\$257,523.43
2270 Instructional Staff Professional Development Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		2,953.14		2,953.14
Total Personnel Services – Salaries		\$2,953.14		\$2,953.14
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		225.32		225.32
230 PSERS Retirement Contributions		1,001.14		1,001.14
240 Tuition Reimbursement		58,809.00		58,809.00
Total Personnel Services – Employee Benefits		\$60,035.46		\$60,035.46
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		37,200.00		37,200.00
340 Technical Services		682.00		682.00
360 Employee Training and Development Services		4,610.09	193.75	4,803.84
Total Purchased Professional and Technical Services		\$42,492.09	\$193.75	\$42,685.84
500 Other Purchased Services				
580 Travel		764.12		764.12
Total Other Purchased Services		\$764.12		\$764.12
600 Supplies				
640 Books and Periodicals		66.51		66.51
650 Supplies & Fees – Technology Related		5,744.79		5,744.79
Total Supplies		\$5,811.30		\$5,811.30
Total 2270 Instructional Staff Professional Development Services		\$112,056.11	\$193.75	\$112,249.86

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2300 Support Services – Administration	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries		420,612.24		525,725.64
Total Personnel Services – Salaries		\$420,612.24		\$525,725.64
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		1,974.61		2,379.94
220 Social Security Contributions		31,316.49		38,477.65
230 PSERS Retirement Contributions		141,152.52		175,539.91
260 Workers' Compensation		3,754.80		4,787.02
270 Group Insurance – Self-Insurance		88,469.52		103,099.12
291 Other Retirement Plans				2,145.61
292 Health Savings Accounts		6,284.55		7,371.04
299 All Other Employee Benefits				109.37
Total Personnel Services – Employee Benefits		\$272,952.49		\$333,909.66
300 <u>Purchased Professional and Technical Services</u>				
310 Official / Administrative Services				20,217.20
330 Other Professional Services				51,579.34
340 Technical Services				93.69
390 Other Purchased Professional and Technical Services				2,455.43
Total Purchased Professional and Technical Services				\$74,345.66
500 <u>Other Purchased Services</u>				
520 Insurance – General				293.10
530 Communications		5.91		3,803.88
549 Other Advertising/Public Relations				632.09
550 Printing and Binding				1,051.43
580 Travel				416.53
Total Other Purchased Services		\$5.91		\$6,197.03
600 <u>Supplies</u>				
610 General Supplies		44.75		894.17
630 Food		666.43		1,376.32
640 Books and Periodicals				20.34
650 Supplies & Fees – Technology Related				1,844.50
Total Supplies		\$711.18		\$4,135.33
800 <u>Other Objects</u>				
810 Dues and Fees		2,136.50		9,376.26
820 Claims and Judgments Against the LEA				7,524.83
Total Other Objects		\$2,136.50		\$16,901.09
Total 2300 Support Services – Administration		\$696,418.32		\$961,214.41
2310 Board Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
390 Other Purchased Professional and Technical Services				2,455.43
Total Purchased Professional and Technical Services				\$2,455.43

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2310 Board Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
520 Insurance – General				244.12
549 Other Advertising/Public Relations				632.09
580 Travel				27.36
Total Other Purchased Services				\$903.57
600 <u>Supplies</u>				
610 General Supplies				355.39
630 Food				359.41
650 Supplies & Fees – Technology Related				418.50
Total Supplies				\$1,133.30
800 <u>Other Objects</u>				
810 Dues and Fees				2,950.99
820 Claims and Judgments Against the LEA				7,524.83
Total Other Objects				\$10,475.82
Total 2310 Board Services				\$14,968.12
2330 Tax Assessment and Collection Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				5,362.37
Total Personnel Services – Salaries				\$5,362.37
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				15.52
220 Social Security Contributions				403.95
230 PSERS Retirement Contributions				1,817.85
270 Group Insurance – Self-Insurance				727.16
292 Health Savings Accounts				65.88
Total Personnel Services – Employee Benefits				\$3,030.36
300 <u>Purchased Professional and Technical Services</u>				
310 Official / Administrative Services				20,217.20
Total Purchased Professional and Technical Services				\$20,217.20
500 <u>Other Purchased Services</u>				
520 Insurance – General				48.98
530 Communications				1,434.22
550 Printing and Binding				1,051.43
Total Other Purchased Services				\$2,534.63
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related				1,426.00
Total Supplies				\$1,426.00
800 <u>Other Objects</u>				

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2330 Tax Assessment and Collection Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				3,521.21
Total Other Objects				\$3,521.21
Total 2330 Tax Assessment and Collection Services				\$36,091.77
2350 Legal and Accounting Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				42,431.36
Total Purchased Professional and Technical Services				\$42,431.36
Total 2350 Legal and Accounting Services				\$42,431.36
2360 Office of the Superintendent / Executive Director Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				95,361.85
Total Personnel Services – Salaries				\$95,361.85
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				365.59
220 Social Security Contributions				6,432.03
230 PSERS Retirement Contributions				31,158.29
260 Workers' Compensation				1,032.22
270 Group Insurance – Self-Insurance				13,058.74
291 Other Retirement Plans				2,145.61
292 Health Savings Accounts				943.76
Total Personnel Services – Employee Benefits				\$55,136.24
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				9,147.98
Total Purchased Professional and Technical Services				\$9,147.98
500 <u>Other Purchased Services</u>				
530 Communications		5.91		5.91
580 Travel				389.17
Total Other Purchased Services		\$5.91		\$395.08
600 <u>Supplies</u>				
610 General Supplies				363.83
630 Food				87.98
640 Books and Periodicals				20.34
Total Supplies				\$472.15
800 <u>Other Objects</u>				
810 Dues and Fees				767.56
Total Other Objects				\$767.56
Total 2360 Office of the Superintendent / Executive Director Services		\$5.91		\$161,280.86

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2370 Community Relations Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				4,389.18
Total Personnel Services – Salaries				\$4,389.18
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				24.22
220 Social Security Contributions				325.18
230 PSERS Retirement Contributions				1,411.25
270 Group Insurance – Self-Insurance				843.70
292 Health Savings Accounts				76.85
Total Personnel Services – Employee Benefits				\$2,681.20
Total 2370 Community Relations Services				\$7,070.38
2380 Office of the Principal Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries		420,612.24		420,612.24
Total Personnel Services – Salaries		\$420,612.24		\$420,612.24
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		1,974.61		1,974.61
220 Social Security Contributions		31,316.49		31,316.49
230 PSERS Retirement Contributions		141,152.52		141,152.52
260 Workers' Compensation		3,754.80		3,754.80
270 Group Insurance – Self-Insurance		88,469.52		88,469.52
292 Health Savings Accounts		6,284.55		6,284.55
Total Personnel Services – Employee Benefits		\$272,952.49		\$272,952.49
600 <u>Supplies</u>				
610 General Supplies		44.75		44.75
630 Food		666.43		666.43
Total Supplies		\$711.18		\$711.18
800 <u>Other Objects</u>				
810 Dues and Fees		2,136.50		2,136.50
Total Other Objects		\$2,136.50		\$2,136.50
Total 2380 Office of the Principal Services		\$696,412.41		\$696,412.41
2390 Other Administration Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
299 All Other Employee Benefits				109.37
Total Personnel Services – Employee Benefits				\$109.37
300 <u>Purchased Professional and Technical Services</u>				
340 Technical Services				93.69
Total Purchased Professional and Technical Services				\$93.69

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2390 Other Administration Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
530 Communications				2,363.75
Total Other Purchased Services				\$2,363.75
600 <u>Supplies</u>				
610 General Supplies				130.20
630 Food				262.50
Total Supplies				\$392.70
Total 2390 Other Administration Services				\$2,959.51
2400 Support Services – Pupil Health	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				156,208.35
Total Personnel Services – Salaries				\$156,208.35
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				300.18
220 Social Security Contributions				11,167.17
230 PSERS Retirement Contributions				52,881.05
270 Group Insurance – Self-Insurance				43,179.84
292 Health Savings Accounts				1,685.89
Total Personnel Services – Employee Benefits				\$109,214.13
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				41,102.20
Total Purchased Professional and Technical Services				\$41,102.20
500 <u>Other Purchased Services</u>				
580 Travel				215.33
Total Other Purchased Services				\$215.33
600 <u>Supplies</u>				
610 General Supplies				5,355.41
Total Supplies				\$5,355.41
Total 2400 Support Services – Pupil Health				\$312,095.42
2420 Medical Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				25,761.26
Total Personnel Services – Salaries				\$25,761.26
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				42.93
220 Social Security Contributions				1,849.35
230 PSERS Retirement Contributions				8,733.06
270 Group Insurance – Self-Insurance				5,719.30
292 Health Savings Accounts				421.60

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2420 Medical Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Personnel Services – Employee Benefits				\$16,766.24
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				24,810.48
Total Purchased Professional and Technical Services				\$24,810.48
500 <u>Other Purchased Services</u>				
580 Travel				116.60
Total Other Purchased Services				\$116.60
600 <u>Supplies</u>				
610 General Supplies				1,795.92
Total Supplies				\$1,795.92
Total 2420 Medical Services				\$69,250.50
2440 Nursing Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				130,447.09
Total Personnel Services – Salaries				\$130,447.09
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				257.25
220 Social Security Contributions				9,317.82
230 PSERS Retirement Contributions				44,147.99
270 Group Insurance – Self-Insurance				37,460.54
292 Health Savings Accounts				1,264.29
Total Personnel Services – Employee Benefits				\$92,447.89
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				16,291.72
Total Purchased Professional and Technical Services				\$16,291.72
500 <u>Other Purchased Services</u>				
580 Travel				98.73
Total Other Purchased Services				\$98.73
600 <u>Supplies</u>				
610 General Supplies				3,559.49
Total Supplies				\$3,559.49
Total 2440 Nursing Services				\$242,844.92
2500 Support Services – Business	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				68,969.71
Total Personnel Services – Salaries				\$68,969.71
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				246.38

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2500 Support Services – Business	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				5,116.56
230 PSERS Retirement Contributions				23,429.17
270 Group Insurance – Self-Insurance				13,404.54
292 Health Savings Accounts				988.09
Total Personnel Services – Employee Benefits				\$43,184.74
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				6,093.72
390 Other Purchased Professional and Technical Services				1,075.70
Total Purchased Professional and Technical Services				\$7,169.42
500 <u>Other Purchased Services</u>				
530 Communications				1,295.97
550 Printing and Binding				941.44
580 Travel				121.35
Total Other Purchased Services				\$2,358.76
600 <u>Supplies</u>				
610 General Supplies				1,277.42
650 Supplies & Fees – Technology Related				6,178.11
Total Supplies				\$7,455.53
800 <u>Other Objects</u>				
810 Dues and Fees				4,367.40
Total Other Objects				\$4,367.40
Total 2500 Support Services – Business				\$133,505.56
2510 Fiscal Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				52,103.52
Total Personnel Services – Salaries				\$52,103.52
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				227.85
220 Social Security Contributions				3,870.24
230 PSERS Retirement Contributions				17,151.31
270 Group Insurance – Self-Insurance				11,897.08
292 Health Savings Accounts				856.35
Total Personnel Services – Employee Benefits				\$34,002.83
500 <u>Other Purchased Services</u>				
530 Communications				977.85
580 Travel				121.35
Total Other Purchased Services				\$1,099.20
600 <u>Supplies</u>				
610 General Supplies				1,277.42

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2510 Fiscal Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related				5,885.16
Total Supplies				\$7,162.58
800 <u>Other Objects</u>				
810 Dues and Fees				4,367.40
Total Other Objects				\$4,367.40
Total 2510 Fiscal Services				\$98,735.53
2511 Supervision of Fiscal Services - Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				17,295.79
Total Personnel Services – Salaries				\$17,295.79
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				115.83
220 Social Security Contributions				1,336.69
230 PSERS Retirement Contributions				5,430.30
270 Group Insurance – Self-Insurance				1,454.30
292 Health Savings Accounts				131.74
Total Personnel Services – Employee Benefits				\$8,468.86
500 <u>Other Purchased Services</u>				
580 Travel				106.22
Total Other Purchased Services				\$106.22
800 <u>Other Objects</u>				
810 Dues and Fees				60.92
Total Other Objects				\$60.92
Total 2511 Supervision of Fiscal Services - Head of Component				\$25,931.79
2514 Payroll Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				16,104.76
Total Personnel Services – Salaries				\$16,104.76
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				48.23
220 Social Security Contributions				1,147.51
230 PSERS Retirement Contributions				5,433.25
270 Group Insurance – Self-Insurance				5,467.89
292 Health Savings Accounts				395.25
Total Personnel Services – Employee Benefits				\$12,492.13
600 <u>Supplies</u>				
610 General Supplies				91.47
Total Supplies				\$91.47

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2514 Payroll Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				2.77
Total Other Objects				\$2.77
Total 2514 Payroll Services				\$28,691.13
2515 Financial Accounting Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				18,702.97
Total Personnel Services – Salaries				\$18,702.97
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				63.79
220 Social Security Contributions				1,386.04
230 PSERS Retirement Contributions				6,287.76
270 Group Insurance – Self-Insurance				4,974.89
292 Health Savings Accounts				329.36
Total Personnel Services – Employee Benefits				\$13,041.84
500 <u>Other Purchased Services</u>				
530 Communications				977.85
580 Travel				15.13
Total Other Purchased Services				\$992.98
600 <u>Supplies</u>				
610 General Supplies				1,185.95
650 Supplies & Fees – Technology Related				5,885.16
Total Supplies				\$7,071.11
800 <u>Other Objects</u>				
810 Dues and Fees				464.84
Total Other Objects				\$464.84
Total 2515 Financial Accounting Services				\$40,273.74
2519 Other Fiscal Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				3,838.87
Total Other Objects				\$3,838.87
Total 2519 Other Fiscal Services				\$3,838.87
2520 Purchasing Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				10,015.70
Total Personnel Services – Salaries				\$10,015.70

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2520 Purchasing Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				18.53
220 Social Security Contributions				723.70
230 PSERS Retirement Contributions				3,395.32
270 Group Insurance – Self-Insurance				1,488.54
292 Health Savings Accounts				131.74
Total Personnel Services – Employee Benefits				\$5,757.83
Total 2520 Purchasing Services				\$15,773.53
2530 Warehousing and Distributing Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				3,865.45
Total Personnel Services – Salaries				\$3,865.45
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				295.70
230 PSERS Retirement Contributions				1,870.61
Total Personnel Services – Employee Benefits				\$2,166.31
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				1,291.21
Total Purchased Professional and Technical Services				\$1,291.21
Total 2530 Warehousing and Distributing Services				\$7,322.97
2540 Printing, Publishing and Duplicating Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
390 Other Purchased Professional and Technical Services				573.50
Total Purchased Professional and Technical Services				\$573.50
500 <u>Other Purchased Services</u>				
530 Communications				318.12
550 Printing and Binding				941.44
Total Other Purchased Services				\$1,259.56
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related				292.95
Total Supplies				\$292.95
Total 2540 Printing, Publishing and Duplicating Services				\$2,126.01
2590 Other Support Services – Business	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				2,985.04
Total Personnel Services – Salaries				\$2,985.04

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2590 Other Support Services – Business	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				226.92
230 PSERS Retirement Contributions				1,011.93
270 Group Insurance – Self-Insurance				18.92
Total Personnel Services – Employee Benefits				\$1,257.77
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				4,802.51
390 Other Purchased Professional and Technical Services				502.20
Total Purchased Professional and Technical Services				\$5,304.71
Total 2590 Other Support Services – Business				\$9,547.52
2600 Operation and Maintenance of Plant Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				449,600.29
Total Personnel Services – Salaries				\$449,600.29
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				1,401.50
220 Social Security Contributions				33,158.69
230 PSERS Retirement Contributions				150,981.25
250 Unemployment Compensation				35.71
260 Workers' Compensation				878.48
270 Group Insurance – Self-Insurance				138,927.07
291 Other Retirement Plans				6,641.56
292 Health Savings Accounts				5,867.48
Total Personnel Services – Employee Benefits				\$337,891.74
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				3,954.48
350 Security / Safety Services				27,973.49
Total Purchased Professional and Technical Services				\$31,927.97
400 <u>Purchased Property Services</u>				
410 Cleaning Services				104,888.71
420 Utility Services				22,944.70
430 Repairs and Maintenance Services				221,347.98
440 Rentals				2,732.76
450 Construction Services			3,098.76	3,098.76
460 Extermination Services				1,376.43
Total Purchased Property Services			\$3,098.76	\$356,389.34
500 <u>Other Purchased Services</u>				
523 General Property and Liability Insurance				63,037.26
530 Communications				21,118.24
549 Other Advertising/Public Relations				152.26
550 Printing and Binding				85.91

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2600 Operation and Maintenance of Plant Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
580 Travel				145.99
Total Other Purchased Services				\$84,539.66
600 <u>Supplies</u>				
610 General Supplies		72,526.51		72,526.51
620 Energy				304,338.60
630 Food				50.71
650 Supplies & Fees – Technology Related				15,712.01
Total Supplies		\$72,526.51		\$392,627.83
700 <u>Property</u>				
739 Leases - Other				9,099.68
Total Property				\$9,099.68
800 <u>Other Objects</u>				
810 Dues and Fees				205.22
Total Other Objects				\$205.22
Total 2600 Operation and Maintenance of Plant Services		\$72,526.51	\$3,098.76	\$1,662,281.73
2610 Supervision of Operation and Maintenance of Plant Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				54,506.48
Total Personnel Services – Salaries				\$54,506.48
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				182.52
220 Social Security Contributions				4,102.88
230 PSERS Retirement Contributions				18,299.10
270 Group Insurance – Self-Insurance				10,315.98
292 Health Savings Accounts				486.85
Total Personnel Services – Employee Benefits				\$33,387.33
Total 2610 Supervision of Operation and Maintenance of Plant Services				\$87,893.81
2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				26,192.31
Total Personnel Services – Salaries				\$26,192.31
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				75.60
220 Social Security Contributions				1,986.20
230 PSERS Retirement Contributions				8,805.66
270 Group Insurance – Self-Insurance				3,944.12
292 Health Savings Accounts				223.97

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2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Personnel Services – Employee Benefits				\$15,035.55
Total 2611 Supervision of Operation and Maintenance of Plant Services – Head of Component				\$41,227.86
2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				28,314.17
Total Personnel Services – Salaries				\$28,314.17
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				106.92
220 Social Security Contributions				2,116.68
230 PSERS Retirement Contributions				9,493.44
270 Group Insurance – Self-Insurance				6,371.86
292 Health Savings Accounts				262.88
Total Personnel Services – Employee Benefits				\$18,351.78
Total 2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision				\$46,665.95
2620 Operation of Buildings Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				324,344.58
Total Personnel Services – Salaries				\$324,344.58
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				1,039.68
220 Social Security Contributions				23,845.39
230 PSERS Retirement Contributions				108,771.71
260 Workers' Compensation				878.48
270 Group Insurance – Self-Insurance				104,084.90
292 Health Savings Accounts				3,575.23
Total Personnel Services – Employee Benefits				\$242,195.39
300 <u>Purchased Professional and Technical Services</u>				
350 Security / Safety Services				1,499.99
Total Purchased Professional and Technical Services				\$1,499.99
400 <u>Purchased Property Services</u>				
410 Cleaning Services				38,065.85
420 Utility Services				22,944.70
430 Repairs and Maintenance Services				208,151.45
440 Rentals				1,897.54
460 Extermination Services				1,376.43
Total Purchased Property Services				\$272,435.97
500 <u>Other Purchased Services</u>				
523 General Property and Liability Insurance				63,037.26
530 Communications				21,118.24

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2620 Operation of Buildings Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
549 Other Advertising/Public Relations				152.26
550 Printing and Binding				85.91
580 Travel				65.93
Total Other Purchased Services				\$84,459.60
600 <u>Supplies</u>				
610 General Supplies		59,725.85		59,725.85
620 Energy				302,709.03
630 Food				5.25
650 Supplies & Fees – Technology Related				1,280.16
Total Supplies		\$59,725.85		\$363,720.29
800 <u>Other Objects</u>				
810 Dues and Fees				124.00
Total Other Objects				\$124.00
Total 2620 Operation of Buildings Services		\$59,725.85		\$1,288,779.82
2630 Care and Upkeep of Grounds Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 <u>Purchased Property Services</u>				
410 Cleaning Services				66,822.86
430 Repairs and Maintenance Services				6,014.75
450 Construction Services			3,098.76	3,098.76
Total Purchased Property Services			\$3,098.76	\$75,936.37
600 <u>Supplies</u>				
610 General Supplies		7,455.88		7,455.88
Total Supplies		\$7,455.88		\$7,455.88
800 <u>Other Objects</u>				
810 Dues and Fees				81.22
Total Other Objects				\$81.22
Total 2630 Care and Upkeep of Grounds Services		\$7,455.88	\$3,098.76	\$83,473.47
2640 Care and Upkeep of Equipment Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				5,212.87
Total Purchased Property Services				\$5,212.87
600 <u>Supplies</u>				
610 General Supplies		1,730.02		1,730.02
Total Supplies		\$1,730.02		\$1,730.02
Total 2640 Care and Upkeep of Equipment Services		\$1,730.02		\$6,942.89

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2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				1,966.13
440 Rentals				835.22
Total Purchased Property Services				\$2,801.35
600 <u>Supplies</u>				
610 General Supplies		79.86		79.86
620 Energy				1,629.57
Total Supplies		\$79.86		\$1,709.43
700 <u>Property</u>				
739 Leases - Other				9,099.68
Total Property				\$9,099.68
Total 2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)		\$79.86		\$13,610.46
2660 Safety and Security Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				70,749.23
Total Personnel Services – Salaries				\$70,749.23
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				179.30
220 Social Security Contributions				5,210.42
230 PSERS Retirement Contributions				23,910.44
250 Unemployment Compensation				35.71
270 Group Insurance – Self-Insurance				24,526.19
291 Other Retirement Plans				6,641.56
292 Health Savings Accounts				1,805.40
Total Personnel Services – Employee Benefits				\$62,309.02
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				3,954.48
350 Security / Safety Services				26,473.50
Total Purchased Professional and Technical Services				\$30,427.98
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				2.78
Total Purchased Property Services				\$2.78
500 <u>Other Purchased Services</u>				
580 Travel				80.06
Total Other Purchased Services				\$80.06
600 <u>Supplies</u>				
610 General Supplies		3,534.90		3,534.90
630 Food				45.46

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2660 Safety and Security Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related				14,431.85
Total Supplies		\$3,534.90		\$18,012.21
Total 2660 Safety and Security Services		\$3,534.90		\$181,581.28
2700 Student Transportation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				18,566.96
Total Personnel Services – Salaries				\$18,566.96
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				59.67
220 Social Security Contributions				1,386.42
230 PSERS Retirement Contributions				6,220.65
270 Group Insurance – Self-Insurance				4,335.00
292 Health Savings Accounts				354.95
Total Personnel Services – Employee Benefits				\$12,356.69
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				1,092.91
440 Rentals				708.58
Total Purchased Property Services				\$1,801.49
500 <u>Other Purchased Services</u>				
513 Contracted Carriers				758,175.87
580 Travel				126.44
Total Other Purchased Services				\$758,302.31
600 <u>Supplies</u>				
610 General Supplies				435.18
620 Energy				8,025.75
650 Supplies & Fees – Technology Related				2,491.80
Total Supplies				\$10,952.73
800 <u>Other Objects</u>				
810 Dues and Fees				226.46
Total Other Objects				\$226.46
Total 2700 Student Transportation Services				\$802,206.64
2710 Supervision of Student Transportation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				18,566.96
Total Personnel Services – Salaries				\$18,566.96
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				59.67

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2710 Supervision of Student Transportation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				1,386.42
230 PSERS Retirement Contributions				6,220.65
270 Group Insurance – Self-Insurance				4,335.00
292 Health Savings Accounts				354.95
Total Personnel Services – Employee Benefits				\$12,356.69
500 <u>Other Purchased Services</u>				
580 Travel				126.44
Total Other Purchased Services				\$126.44
600 <u>Supplies</u>				
610 General Supplies				120.72
Total Supplies				\$120.72
Total 2710 Supervision of Student Transportation Services				\$31,170.81
2711 Supervision of Student Transportation Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				18,566.96
Total Personnel Services – Salaries				\$18,566.96
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				59.67
220 Social Security Contributions				1,386.42
230 PSERS Retirement Contributions				6,220.65
270 Group Insurance – Self-Insurance				4,335.00
292 Health Savings Accounts				354.95
Total Personnel Services – Employee Benefits				\$12,356.69
500 <u>Other Purchased Services</u>				
580 Travel				126.44
Total Other Purchased Services				\$126.44
600 <u>Supplies</u>				
610 General Supplies				120.72
Total Supplies				\$120.72
Total 2711 Supervision of Student Transportation Services – Head of Component				\$31,170.81
2720 Vehicle Operation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				348.11
440 Rentals				708.58
Total Purchased Property Services				\$1,056.69
500 <u>Other Purchased Services</u>				
513 Contracted Carriers				758,175.87
Total Other Purchased Services				\$758,175.87

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2720 Vehicle Operation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
610 General Supplies				314.46
620 Energy				852.20
650 Supplies & Fees – Technology Related				2,491.80
Total Supplies				\$3,658.46
800 <u>Other Objects</u>				
810 Dues and Fees				226.46
Total Other Objects				\$226.46
Total 2720 Vehicle Operation Services				\$763,117.48
2740 Vehicle Servicing and Maintenance Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				744.80
Total Purchased Property Services				\$744.80
600 <u>Supplies</u>				
620 Energy				7,173.55
Total Supplies				\$7,173.55
Total 2740 Vehicle Servicing and Maintenance Services				\$7,918.35
2800 Support Services – Central	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				64,007.97
Total Personnel Services – Salaries				\$64,007.97
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				175.10
220 Social Security Contributions				4,721.68
230 PSERS Retirement Contributions				21,518.40
240 Tuition Reimbursement				2,256.64
270 Group Insurance – Self-Insurance				9,890.39
292 Health Savings Accounts				790.09
Total Personnel Services – Employee Benefits				\$39,352.30
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				137.79
360 Employee Training and Development Services				3,605.90
390 Other Purchased Professional and Technical Services				5,378.49
Total Purchased Professional and Technical Services				\$9,122.18
500 <u>Other Purchased Services</u>				
530 Communications				5.14
549 Other Advertising/Public Relations				1,837.72
580 Travel				1,366.39
Total Other Purchased Services				\$3,209.25

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2800 Support Services – Central	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
610 General Supplies				394.56
630 Food				2,868.54
650 Supplies & Fees – Technology Related				10,173.00
Total Supplies				\$13,436.10
800 <u>Other Objects</u>				
810 Dues and Fees				611.63
Total Other Objects				\$611.63
Total 2800 Support Services – Central				\$129,739.43
2820 Information Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				4,295.58
Total Personnel Services – Salaries				\$4,295.58
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				24.22
220 Social Security Contributions				318.02
230 PSERS Retirement Contributions				1,395.47
270 Group Insurance – Self-Insurance				843.71
292 Health Savings Accounts				76.86
Total Personnel Services – Employee Benefits				\$2,658.28
500 <u>Other Purchased Services</u>				
549 Other Advertising/Public Relations				1,837.72
Total Other Purchased Services				\$1,837.72
600 <u>Supplies</u>				
610 General Supplies				87.89
Total Supplies				\$87.89
800 <u>Other Objects</u>				
810 Dues and Fees				38.75
Total Other Objects				\$38.75
Total 2820 Information Services				\$8,918.22
2821 Supervision of Information Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				4,295.58
Total Personnel Services – Salaries				\$4,295.58
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				24.22
220 Social Security Contributions				318.02
230 PSERS Retirement Contributions				1,395.47
270 Group Insurance – Self-Insurance				843.71

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	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2821 Supervision of Information Services				
200 <u>Personnel Services – Employee Benefits</u>				
292 Health Savings Accounts				76.86
Total Personnel Services – Employee Benefits				\$2,658.28
600 <u>Supplies</u>				
610 General Supplies				87.89
Total Supplies				\$87.89
800 <u>Other Objects</u>				
810 Dues and Fees				38.75
Total Other Objects				\$38.75
Total 2821 Supervision of Information Services				\$7,080.50
2823 Public Information Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
549 Other Advertising/Public Relations				1,837.72
Total Other Purchased Services				\$1,837.72
Total 2823 Public Information Services				\$1,837.72
2830 Staff Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				59,712.39
Total Personnel Services – Salaries				\$59,712.39
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				150.88
220 Social Security Contributions				4,403.66
230 PSERS Retirement Contributions				20,122.93
240 Tuition Reimbursement				2,256.64
270 Group Insurance – Self-Insurance				9,046.68
292 Health Savings Accounts				713.23
Total Personnel Services – Employee Benefits				\$36,694.02
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				137.79
360 Employee Training and Development Services				3,605.90
390 Other Purchased Professional and Technical Services				5,378.49
Total Purchased Professional and Technical Services				\$9,122.18
500 <u>Other Purchased Services</u>				
530 Communications				5.14
580 Travel				1,366.39
Total Other Purchased Services				\$1,371.53
600 <u>Supplies</u>				
610 General Supplies				306.67
630 Food				2,868.54

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2830 Staff Services	Elementary	Secondary	Federal	Total
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related				10,173.00
Total Supplies				\$13,348.21
800 <u>Other Objects</u>				
810 Dues and Fees				572.88
Total Other Objects				\$572.88
Total 2830 Staff Services				\$120,821.21
2831 Supervision of Staff Services	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				31,855.59
Total Personnel Services – Salaries				\$31,855.59
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				84.09
220 Social Security Contributions				2,385.09
230 PSERS Retirement Contributions				10,711.01
270 Group Insurance – Self-Insurance				2,878.79
292 Health Savings Accounts				164.29
Total Personnel Services – Employee Benefits				\$16,223.27
Total 2831 Supervision of Staff Services				\$48,078.86
2832 Recruitment and Placement Services	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				14,909.71
Total Personnel Services – Salaries				\$14,909.71
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				42.77
220 Social Security Contributions				1,082.63
230 PSERS Retirement Contributions				5,028.12
270 Group Insurance – Self-Insurance				4,281.93
292 Health Savings Accounts				395.24
Total Personnel Services – Employee Benefits				\$10,830.69
300 <u>Purchased Professional and Technical Services</u>				
390 Other Purchased Professional and Technical Services				5,378.49
Total Purchased Professional and Technical Services				\$5,378.49
500 <u>Other Purchased Services</u>				
530 Communications				5.14
580 Travel				74.10
Total Other Purchased Services				\$79.24
600 <u>Supplies</u>				
610 General Supplies				292.69

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2832 Recruitment and Placement Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
630 Food				2.25
650 Supplies & Fees – Technology Related				10,173.00
Total Supplies				\$10,467.94
800 <u>Other Objects</u>				
810 Dues and Fees				476.78
Total Other Objects				\$476.78
Total 2832 Recruitment and Placement Services				\$42,142.85
2833 Staff Accounting Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				5,425.69
Total Personnel Services – Salaries				\$5,425.69
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				12.01
220 Social Security Contributions				388.96
230 PSERS Retirement Contributions				1,834.06
270 Group Insurance – Self-Insurance				942.99
292 Health Savings Accounts				76.86
Total Personnel Services – Employee Benefits				\$3,254.88
Total 2833 Staff Accounting Services				\$8,680.57
2834 Staff Development Services – Non-Instructional, Certified Staff Only	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
240 Tuition Reimbursement				2,256.64
Total Personnel Services – Employee Benefits				\$2,256.64
300 <u>Purchased Professional and Technical Services</u>				
360 Employee Training and Development Services				1,262.41
Total Purchased Professional and Technical Services				\$1,262.41
500 <u>Other Purchased Services</u>				
580 Travel				1,118.43
Total Other Purchased Services				\$1,118.43
800 <u>Other Objects</u>				
810 Dues and Fees				96.10
Total Other Objects				\$96.10
Total 2834 Staff Development Services – Non-Instructional, Certified Staff Only				\$4,733.58
2835 Health Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				3,679.46
Total Personnel Services – Salaries				\$3,679.46

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2835 Health Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				12.01
220 Social Security Contributions				258.71
230 PSERS Retirement Contributions				1,247.34
270 Group Insurance – Self-Insurance				942.97
292 Health Savings Accounts				76.84
Total Personnel Services – Employee Benefits				\$2,537.87
Total 2835 Health Services				\$6,217.33
2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				3,841.94
Total Personnel Services – Salaries				\$3,841.94
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				288.27
230 PSERS Retirement Contributions				1,302.40
Total Personnel Services – Employee Benefits				\$1,590.67
300 <u>Purchased Professional and Technical Services</u>				
360 Employee Training and Development Services				2,343.49
Total Purchased Professional and Technical Services				\$2,343.49
500 <u>Other Purchased Services</u>				
580 Travel				173.86
Total Other Purchased Services				\$173.86
Total 2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only				\$7,949.96
2839 Other Staff Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				137.79
Total Purchased Professional and Technical Services				\$137.79
600 <u>Supplies</u>				
610 General Supplies				13.98
630 Food				2,866.29
Total Supplies				\$2,880.27
Total 2839 Other Staff Services				\$3,018.06
2900 Other Support Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
890 Miscellaneous Expenditures				96.02
Total Other Objects				\$96.02
Total 2900 Other Support Services				\$96.02

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General Fund (10)

2910 Support Services Not Listed Elsewhere In the 2000 Series	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
890 Miscellaneous Expenditures				96.02
Total Other Objects				\$96.02
Total 2910 Support Services Not Listed Elsewhere In the 2000 Series				\$96.02
3000 Operation of Non-Instructional Services				<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
130 Professional – Other				36,682.74
150 Office / Clerical				8,634.50
Total Personnel Services – Salaries				\$45,317.24
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				18.53
220 Social Security Contributions				3,398.56
230 PSERS Retirement Contributions				11,681.50
270 Group Insurance – Self-Insurance				1,488.54
292 Health Savings Accounts				131.74
Total Personnel Services – Employee Benefits				\$16,718.87
300 <u>Purchased Professional and Technical Services</u>				
350 Security / Safety Services				4,797.18
390 Other Purchased Professional and Technical Services				6,504.75
Total Purchased Professional and Technical Services				\$11,301.93
400 <u>Purchased Property Services</u>				
440 Rentals				4,763.64
Total Purchased Property Services				\$4,763.64
500 <u>Other Purchased Services</u>				
510 Student Transportation Services				23,047.95
Total Other Purchased Services				\$23,047.95
600 <u>Supplies</u>				
610 General Supplies				1,724.86
630 Food				1,071.00
Total Supplies				\$2,795.86
800 <u>Other Objects</u>				
810 Dues and Fees				2,823.75
Total Other Objects				\$2,823.75
Total 3000 Operation of Non-Instructional Services				\$106,769.24
3200 Student Activities	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
130 Professional – Other				36,682.74
150 Office / Clerical				8,634.50

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General Fund (10)

3200 Student Activities	Elementary	Secondary	Federal	Total
Total Personnel Services – Salaries				\$45,317.24
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				18.53
220 Social Security Contributions				3,398.56
230 PSERS Retirement Contributions				11,681.50
270 Group Insurance – Self-Insurance				1,488.54
292 Health Savings Accounts				131.74
Total Personnel Services – Employee Benefits				\$16,718.87
300 Purchased Professional and Technical Services				
350 Security / Safety Services				4,797.18
390 Other Purchased Professional and Technical Services				6,504.75
Total Purchased Professional and Technical Services				\$11,301.93
400 Purchased Property Services				
440 Rentals				4,763.64
Total Purchased Property Services				\$4,763.64
500 Other Purchased Services				
510 Student Transportation Services				23,047.95
Total Other Purchased Services				\$23,047.95
600 Supplies				
610 General Supplies				1,724.86
630 Food				1,071.00
Total Supplies				\$2,795.86
800 Other Objects				
810 Dues and Fees				2,823.75
Total Other Objects				\$2,823.75
Total 3200 Student Activities				\$106,769.24
Capital Reserve Fund - § 1431 (32)				
2000 Support Services				Total
800 Other Objects				
810 Dues and Fees				184.98
Total Other Objects				\$184.98
Total 2000 Support Services				\$184.98
2500 Support Services – Business				
800 Other Objects				
810 Dues and Fees				184.98
Total Other Objects				\$184.98
Total 2500 Support Services – Business				\$184.98

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Capital Reserve Fund - § 1431 (32)

2510 Fiscal Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				184.98
Total Other Objects				\$184.98
Total 2510 Fiscal Services				\$184.98
2519 Other Fiscal Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				184.98
Total Other Objects				\$184.98
Total 2519 Other Fiscal Services				\$184.98
Other Capital Projects Fund (39)				
2000 Support Services				<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				89.30
Total Other Objects				\$89.30
Total 2000 Support Services				\$89.30
2500 Support Services – Business	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				89.30
Total Other Objects				\$89.30
Total 2500 Support Services – Business				\$89.30
2510 Fiscal Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				89.30
Total Other Objects				\$89.30
Total 2510 Fiscal Services				\$89.30
2519 Other Fiscal Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				89.30
Total Other Objects				\$89.30
Total 2519 Other Fiscal Services				\$89.30
4000 Facilities Acquisition, Construction and Improvement Services				<u>Total</u>
400 <u>Purchased Property Services</u>				
450 Construction Services				41,510.54
Total Purchased Property Services				\$41,510.54
Total 4000 Facilities Acquisition, Construction and Improvement Services				\$41,510.54

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Other Capital Projects Fund (39)

4500 Building Acquisition and Construction Services – Original and Additional	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 <u>Purchased Property Services</u>				
450 Construction Services				41,510.54
Total Purchased Property Services				\$41,510.54
Total 4500 Building Acquisition and Construction Services – Original and Additional				\$41,510.54

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General Fund (10)

1000 Instruction		<u>Total</u>
100 <u>Personnel Services – Salaries</u>		
120 Professional – Educational		2,398,414.76
190 Instructional Assistant		240,636.64
Total Personnel Services – Salaries		\$2,639,051.40
200 <u>Personnel Services – Employee Benefits</u>		
210 Group Insurance – Contracted Provider		6,234.69
220 Social Security Contributions		195,785.80
230 PSERS Retirement Contributions		891,262.64
250 Unemployment Compensation		78.80
260 Workers’ Compensation		17,994.71
270 Group Insurance – Self-Insurance		558,319.24
292 Health Savings Accounts		27,193.69
Total Personnel Services – Employee Benefits		\$1,696,869.57
300 <u>Purchased Professional and Technical Services</u>		
323 Professional Educational Services – Other Educational Agencies		1,888.10
329 Professional Educational Services – Other		148,404.42
330 Other Professional Services		5,114.92
340 Technical Services		146.62
390 Other Purchased Professional and Technical Services		2,912.15
Total Purchased Professional and Technical Services		\$158,466.21
400 <u>Purchased Property Services</u>		
430 Repairs and Maintenance Services		1,931.29
Total Purchased Property Services		\$1,931.29
500 <u>Other Purchased Services</u>		
510 Student Transportation Services		1,753.92
530 Communications		519.19
550 Printing and Binding		2,305.28
580 Travel		144.88
Total Other Purchased Services		\$4,723.27
600 <u>Supplies</u>		
610 General Supplies		55,645.48
640 Books and Periodicals		13,062.01
650 Supplies & Fees – Technology Related		49,298.00
Total Supplies		\$118,005.49
800 <u>Other Objects</u>		
810 Dues and Fees		399.04
Total Other Objects		\$399.04
Total 1000 Instruction		\$4,619,446.27

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General Fund (10)

1100 Regular Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	1,982,869.54			1,982,869.54
190 Instructional Assistant	101,434.90			101,434.90
Total Personnel Services – Salaries	\$2,084,304.44			\$2,084,304.44
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	5,231.69			5,231.69
220 Social Security Contributions	154,728.30			154,728.30
230 PSERS Retirement Contributions	703,433.29			703,433.29
250 Unemployment Compensation	78.80			78.80
260 Workers’ Compensation	17,994.71			17,994.71
270 Group Insurance – Self-Insurance	407,924.42			407,924.42
292 Health Savings Accounts	21,075.85			21,075.85
Total Personnel Services – Employee Benefits	\$1,310,467.06			\$1,310,467.06
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	84,014.69			84,014.69
330 Other Professional Services	2,867.55		2,211.91	5,079.46
340 Technical Services	146.62			146.62
Total Purchased Professional and Technical Services	\$87,028.86		\$2,211.91	\$89,240.77
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services	1,842.49			1,842.49
Total Purchased Property Services	\$1,842.49			\$1,842.49
500 <u>Other Purchased Services</u>				
510 Student Transportation Services	1,421.15			1,421.15
530 Communications	519.19			519.19
550 Printing and Binding	2,305.28			2,305.28
580 Travel	48.40			48.40
Total Other Purchased Services	\$4,294.02			\$4,294.02
600 <u>Supplies</u>				
610 General Supplies	52,023.43			52,023.43
640 Books and Periodicals	11,763.32			11,763.32
650 Supplies & Fees – Technology Related	45,444.71			45,444.71
Total Supplies	\$109,231.46			\$109,231.46
800 <u>Other Objects</u>				
810 Dues and Fees	60.86			60.86
Total Other Objects	\$60.86			\$60.86
Total 1100 Regular Programs – Elementary / Secondary	\$3,597,229.19		\$2,211.91	\$3,599,441.10
1110 Regular Programs	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	1,982,869.54			1,982,869.54
190 Instructional Assistant	101,434.90			101,434.90

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General Fund (10)

1110 Regular Programs	Elementary	Secondary	Federal	Total
Total Personnel Services – Salaries	\$2,084,304.44			\$2,084,304.44
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	5,231.69			5,231.69
220 Social Security Contributions	154,728.30			154,728.30
230 PSERS Retirement Contributions	703,433.29			703,433.29
250 Unemployment Compensation	78.80			78.80
260 Workers' Compensation	17,994.71			17,994.71
270 Group Insurance – Self-Insurance	407,924.42			407,924.42
292 Health Savings Accounts	21,075.85			21,075.85
Total Personnel Services – Employee Benefits	\$1,310,467.06			\$1,310,467.06
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	84,014.69			84,014.69
330 Other Professional Services	2,867.55			2,867.55
340 Technical Services	146.62			146.62
Total Purchased Professional and Technical Services	\$87,028.86			\$87,028.86
400 Purchased Property Services				
430 Repairs and Maintenance Services	1,842.49			1,842.49
Total Purchased Property Services	\$1,842.49			\$1,842.49
500 Other Purchased Services				
510 Student Transportation Services	1,421.15			1,421.15
530 Communications	519.19			519.19
550 Printing and Binding	2,305.28			2,305.28
580 Travel	48.40			48.40
Total Other Purchased Services	\$4,294.02			\$4,294.02
600 Supplies				
610 General Supplies	52,023.43			52,023.43
640 Books and Periodicals	11,763.32			11,763.32
650 Supplies & Fees – Technology Related	45,444.71			45,444.71
Total Supplies	\$109,231.46			\$109,231.46
800 Other Objects				
810 Dues and Fees	60.86			60.86
Total Other Objects	\$60.86			\$60.86
Total 1110 Regular Programs	\$3,597,229.19			\$3,597,229.19
1190 Federally-Funded Regular Programs	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
330 Other Professional Services			2,211.91	2,211.91
Total Purchased Professional and Technical Services			\$2,211.91	\$2,211.91
Total 1190 Federally-Funded Regular Programs			\$2,211.91	\$2,211.91

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1200 Special Programs – Elementary / Secondary	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	414,636.50			414,636.50
190 Instructional Assistant	139,201.74			139,201.74
Total Personnel Services – Salaries	\$553,838.24			\$553,838.24
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	1,003.00			1,003.00
220 Social Security Contributions	40,989.29			40,989.29
230 PSERS Retirement Contributions	187,521.29			187,521.29
270 Group Insurance – Self-Insurance	150,394.82			150,394.82
292 Health Savings Accounts	6,117.84			6,117.84
Total Personnel Services – Employee Benefits	\$386,026.24			\$386,026.24
300 <u>Purchased Professional and Technical Services</u>				
323 Professional Educational Services – Other Educational Agencies	1,888.10			1,888.10
329 Professional Educational Services – Other	26,055.24		34,820.23	60,875.47
390 Other Purchased Professional and Technical Services	2,912.15			2,912.15
Total Purchased Professional and Technical Services	\$30,855.49		\$34,820.23	\$65,675.72
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services	88.80			88.80
Total Purchased Property Services	\$88.80			\$88.80
500 <u>Other Purchased Services</u>				
510 Student Transportation Services	332.77			332.77
580 Travel	96.48			96.48
Total Other Purchased Services	\$429.25			\$429.25
600 <u>Supplies</u>				
610 General Supplies	3,456.60			3,456.60
640 Books and Periodicals	1,298.69			1,298.69
650 Supplies & Fees – Technology Related	3,853.29			3,853.29
Total Supplies	\$8,608.58			\$8,608.58
800 <u>Other Objects</u>				
810 Dues and Fees	338.18			338.18
Total Other Objects	\$338.18			\$338.18
Total 1200 Special Programs – Elementary / Secondary	\$980,184.78		\$34,820.23	\$1,015,005.01
1210 Life Skills Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
610 General Supplies	185.06			185.06
640 Books and Periodicals	115.70			115.70
Total Supplies	\$300.76			\$300.76
Total 1210 Life Skills Support	\$300.76			\$300.76

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1220 Sensory Support	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	104,115.96			104,115.96
Total Personnel Services – Salaries	\$104,115.96			\$104,115.96
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	195.37			195.37
220 Social Security Contributions	7,718.69			7,718.69
230 PSERS Retirement Contributions	35,295.34			35,295.34
270 Group Insurance – Self-Insurance	23,399.45			23,399.45
292 Health Savings Accounts	538.73			538.73
Total Personnel Services – Employee Benefits	\$67,147.58			\$67,147.58
300 <u>Purchased Professional and Technical Services</u>				
390 Other Purchased Professional and Technical Services	2,598.20			2,598.20
Total Purchased Professional and Technical Services	\$2,598.20			\$2,598.20
500 <u>Other Purchased Services</u>				
580 Travel	32.29			32.29
Total Other Purchased Services	\$32.29			\$32.29
600 <u>Supplies</u>				
610 General Supplies	213.35			213.35
640 Books and Periodicals	23.40			23.40
650 Supplies & Fees – Technology Related	440.34			440.34
Total Supplies	\$677.09			\$677.09
Total 1220 Sensory Support	\$174,571.12			\$174,571.12
1230 Emotional Support	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	154,647.11			154,647.11
190 Instructional Assistant	117,265.85			117,265.85
Total Personnel Services – Salaries	\$271,912.96			\$271,912.96
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	554.98			554.98
220 Social Security Contributions	20,058.01			20,058.01
230 PSERS Retirement Contributions	92,172.05			92,172.05
270 Group Insurance – Self-Insurance	87,384.49			87,384.49
292 Health Savings Accounts	3,298.62			3,298.62
Total Personnel Services – Employee Benefits	\$203,468.15			\$203,468.15
300 <u>Purchased Professional and Technical Services</u>				
323 Professional Educational Services – Other Educational Agencies	1,888.10			1,888.10
329 Professional Educational Services – Other	12,788.02			12,788.02
Total Purchased Professional and Technical Services	\$14,676.12			\$14,676.12
600 <u>Supplies</u>				

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1230 Emotional Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
610 General Supplies	463.17			463.17
640 Books and Periodicals	568.04			568.04
650 Supplies & Fees – Technology Related	6.21			6.21
Total Supplies	\$1,037.42			\$1,037.42
Total 1230 Emotional Support	\$491,094.65			\$491,094.65
1240 Academic Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	155,873.43			155,873.43
190 Instructional Assistant	21,935.89			21,935.89
Total Personnel Services – Salaries	\$177,809.32			\$177,809.32
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	252.65			252.65
220 Social Security Contributions	13,212.59			13,212.59
230 PSERS Retirement Contributions	60,053.90			60,053.90
270 Group Insurance – Self-Insurance	39,610.88			39,610.88
292 Health Savings Accounts	2,280.49			2,280.49
Total Personnel Services – Employee Benefits	\$115,410.51			\$115,410.51
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	4,443.35			4,443.35
390 Other Purchased Professional and Technical Services	313.95			313.95
Total Purchased Professional and Technical Services	\$4,757.30			\$4,757.30
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services	88.80			88.80
Total Purchased Property Services	\$88.80			\$88.80
500 <u>Other Purchased Services</u>				
580 Travel	64.19			64.19
Total Other Purchased Services	\$64.19			\$64.19
600 <u>Supplies</u>				
610 General Supplies	1,388.33			1,388.33
640 Books and Periodicals	387.45			387.45
650 Supplies & Fees – Technology Related	700.90			700.90
Total Supplies	\$2,476.68			\$2,476.68
Total 1240 Academic Support	\$300,606.80			\$300,606.80
1241 Learning Support – Public	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	125,592.70			125,592.70
190 Instructional Assistant	21,935.89			21,935.89

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1241 Learning Support – Public	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Personnel Services – Salaries	\$147,528.59			\$147,528.59
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	210.06			210.06
220 Social Security Contributions	10,970.77			10,970.77
230 PSERS Retirement Contributions	49,788.74			49,788.74
270 Group Insurance – Self-Insurance	32,111.36			32,111.36
292 Health Savings Accounts	2,000.00			2,000.00
Total Personnel Services – Employee Benefits	\$95,080.93			\$95,080.93
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	4,443.35			4,443.35
Total Purchased Professional and Technical Services	\$4,443.35			\$4,443.35
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services	88.80			88.80
Total Purchased Property Services	\$88.80			\$88.80
500 <u>Other Purchased Services</u>				
580 Travel	48.16			48.16
Total Other Purchased Services	\$48.16			\$48.16
600 <u>Supplies</u>				
610 General Supplies	601.45			601.45
640 Books and Periodicals	357.66			357.66
650 Supplies & Fees – Technology Related	700.90			700.90
Total Supplies	\$1,660.01			\$1,660.01
Total 1241 Learning Support – Public	\$248,849.84			\$248,849.84
1243 Gifted Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	30,280.73			30,280.73
Total Personnel Services – Salaries	\$30,280.73			\$30,280.73
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	42.59			42.59
220 Social Security Contributions	2,241.82			2,241.82
230 PSERS Retirement Contributions	10,265.16			10,265.16
270 Group Insurance – Self-Insurance	7,499.52			7,499.52
292 Health Savings Accounts	280.49			280.49
Total Personnel Services – Employee Benefits	\$20,329.58			\$20,329.58
300 <u>Purchased Professional and Technical Services</u>				
390 Other Purchased Professional and Technical Services	313.95			313.95
Total Purchased Professional and Technical Services	\$313.95			\$313.95
500 <u>Other Purchased Services</u>				
580 Travel	16.03			16.03

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1243 Gifted Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Other Purchased Services	\$16.03			\$16.03
600 <u>Supplies</u>				
610 General Supplies	786.88			786.88
640 Books and Periodicals	29.79			29.79
Total Supplies	\$816.67			\$816.67
Total 1243 Gifted Support	\$51,756.96			\$51,756.96
1270 Multi-Handicapped Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
610 General Supplies	1,133.31			1,133.31
640 Books and Periodicals	204.10			204.10
Total Supplies	\$1,337.41			\$1,337.41
Total 1270 Multi-Handicapped Support	\$1,337.41			\$1,337.41
1290 Special Programs - Other Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	8,823.87		34,820.23	43,644.10
Total Purchased Professional and Technical Services	\$8,823.87		\$34,820.23	\$43,644.10
500 <u>Other Purchased Services</u>				
510 Student Transportation Services	332.77			332.77
Total Other Purchased Services	\$332.77			\$332.77
600 <u>Supplies</u>				
610 General Supplies	73.38			73.38
650 Supplies & Fees – Technology Related	2,705.84			2,705.84
Total Supplies	\$2,779.22			\$2,779.22
800 <u>Other Objects</u>				
810 Dues and Fees	338.18			338.18
Total Other Objects	\$338.18			\$338.18
Total 1290 Special Programs - Other Support	\$12,274.04		\$34,820.23	\$47,094.27
1400 Other Instructional Programs – Elementary / Secondary	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	908.72			908.72
Total Personnel Services – Salaries	\$908.72			\$908.72
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	68.21			68.21
230 PSERS Retirement Contributions	308.06			308.06
Total Personnel Services – Employee Benefits	\$376.27			\$376.27
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	3,514.26			3,514.26
330 Other Professional Services	35.46			35.46

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1400 Other Instructional Programs – Elementary / Secondary	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Purchased Professional and Technical Services	\$3,549.72			\$3,549.72
600 <u>Supplies</u>				
610 General Supplies	165.45			165.45
Total Supplies	\$165.45			\$165.45
Total 1400 Other Instructional Programs – Elementary / Secondary	\$5,000.16			\$5,000.16
1420 Summer School	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	789.70			789.70
Total Personnel Services – Salaries	\$789.70			\$789.70
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	59.57			59.57
230 PSERS Retirement Contributions	267.71			267.71
Total Personnel Services – Employee Benefits	\$327.28			\$327.28
600 <u>Supplies</u>				
610 General Supplies	165.45			165.45
Total Supplies	\$165.45			\$165.45
Total 1420 Summer School	\$1,282.43			\$1,282.43
1430 Homebound Instruction	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	119.02			119.02
Total Personnel Services – Salaries	\$119.02			\$119.02
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	8.64			8.64
230 PSERS Retirement Contributions	40.35			40.35
Total Personnel Services – Employee Benefits	\$48.99			\$48.99
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	3,514.26			3,514.26
Total Purchased Professional and Technical Services	\$3,514.26			\$3,514.26
Total 1430 Homebound Instruction	\$3,682.27			\$3,682.27
1490 Additional Other Instructional Programs	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services	35.46			35.46
Total Purchased Professional and Technical Services	\$35.46			\$35.46
Total 1490 Additional Other Instructional Programs	\$35.46			\$35.46
2000 Support Services				<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				1,034,374.52

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2000 Support Services

	Total
Total Personnel Services – Salaries	\$1,034,374.52
200 <u>Personnel Services – Employee Benefits</u>	
210 Group Insurance – Contracted Provider	2,634.26
220 Social Security Contributions	76,233.49
230 PSERS Retirement Contributions	349,141.53
240 Tuition Reimbursement	27,184.06
250 Unemployment Compensation	1,446.43
260 Workers' Compensation	1,437.87
270 Group Insurance – Self-Insurance	217,284.28
291 Other Retirement Plans	3,911.70
292 Health Savings Accounts	12,301.00
299 All Other Employee Benefits	48.69
Total Personnel Services – Employee Benefits	\$691,623.31
300 <u>Purchased Professional and Technical Services</u>	
310 Official / Administrative Services	8,999.91
329 Professional Educational Services – Other	18,290.80
330 Other Professional Services	67,620.23
340 Technical Services	536.43
350 Security / Safety Services	15,660.97
360 Employee Training and Development Services	3,621.28
390 Other Purchased Professional and Technical Services	6,531.95
Total Purchased Professional and Technical Services	\$121,261.57
400 <u>Purchased Property Services</u>	
410 Cleaning Services	49,056.48
420 Utility Services	2,392.26
430 Repairs and Maintenance Services	102,443.85
440 Rentals	714.18
450 Construction Services	1,379.45
460 Extermination Services	612.73
Total Purchased Property Services	\$156,598.95
500 <u>Other Purchased Services</u>	
513 Contracted Carriers	337,510.56
520 Insurance – General	130.48
523 General Property and Liability Insurance	28,061.75
530 Communications	12,331.79
549 Other Advertising/Public Relations	1,167.24
550 Printing and Binding	1,097.20
580 Travel	2,407.18
Total Other Purchased Services	\$382,706.20
600 <u>Supplies</u>	
610 General Supplies	53,715.00
620 Energy	100,702.32
630 Food	3,962.38

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2000 Support Services					Total
600 <u>Supplies</u>					
640	Books and Periodicals				3,640.34
650	Supplies & Fees – Technology Related				49,637.50
Total Supplies					\$211,657.54
700 <u>Property</u>					
738	Technology Software Lease and Other Right-to-Use Arrangements				16,270.90
739	Leases - Other				4,050.82
Total Property					\$20,321.72
800 <u>Other Objects</u>					
810	Dues and Fees				6,800.89
820	Claims and Judgments Against the LEA				3,349.76
890	Miscellaneous Expenditures				42.75
Total Other Objects					\$10,193.40
Total 2000 Support Services					\$2,628,737.21
2100 Support Services – Students		Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>					
100	Personnel Services – Salaries	190,424.02		4,739.66	214,805.00
Total Personnel Services – Salaries		\$190,424.02		\$4,739.66	\$214,805.00
200 <u>Personnel Services – Employee Benefits</u>					
210	Group Insurance – Contracted Provider	295.02			335.06
220	Social Security Contributions	14,119.03		356.15	15,922.14
230	PSERS Retirement Contributions	64,516.51		803.37	72,781.67
270	Group Insurance – Self-Insurance	31,023.61			35,617.06
292	Health Savings Accounts	2,763.28			2,997.88
Total Personnel Services – Employee Benefits		\$112,717.45		\$1,159.52	\$127,653.81
300 <u>Purchased Professional and Technical Services</u>					
330	Other Professional Services	5,993.87			6,079.33
390	Other Purchased Professional and Technical Services	2,565.73			2,565.73
Total Purchased Professional and Technical Services		\$8,559.60			\$8,645.06
500 <u>Other Purchased Services</u>					
530	Communications	439.53			439.53
550	Printing and Binding	171.81			171.81
580	Travel				113.45
Total Other Purchased Services		\$611.34			\$724.79
600 <u>Supplies</u>					
610	General Supplies	1,593.11			1,694.64
630	Food	363.96			398.44
640	Books and Periodicals				9.49
650	Supplies & Fees – Technology Related	3,961.54			5,198.28
Total Supplies		\$5,918.61			\$7,300.85

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2100 Support Services – Students	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees	216.04			222.25
Total Other Objects	\$216.04			\$222.25
Total 2100 Support Services – Students	\$318,447.06		\$5,899.18	\$359,351.76
2110 Supervision of Student Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	8,344.92			8,344.92
Total Personnel Services – Salaries	\$8,344.92			\$8,344.92
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	32.20			32.20
220 Social Security Contributions	624.38			624.38
230 PSERS Retirement Contributions	2,796.18			2,796.18
270 Group Insurance – Self-Insurance	1,543.06			1,543.06
292 Health Savings Accounts	116.61			116.61
Total Personnel Services – Employee Benefits	\$5,112.43			\$5,112.43
500 <u>Other Purchased Services</u>				
530 Communications	99.81			99.81
550 Printing and Binding	171.81			171.81
Total Other Purchased Services	\$271.62			\$271.62
600 <u>Supplies</u>				
610 General Supplies	14.47			14.47
630 Food	4.24			4.24
650 Supplies & Fees – Technology Related	72.10			72.10
Total Supplies	\$90.81			\$90.81
800 <u>Other Objects</u>				
810 Dues and Fees	35.19			35.19
Total Other Objects	\$35.19			\$35.19
Total 2110 Supervision of Student Services	\$13,854.97			\$13,854.97
2111 Supervision of Student Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	8,344.92			8,344.92
Total Personnel Services – Salaries	\$8,344.92			\$8,344.92
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	32.20			32.20
220 Social Security Contributions	624.38			624.38
230 PSERS Retirement Contributions	2,796.18			2,796.18
270 Group Insurance – Self-Insurance	1,543.06			1,543.06
292 Health Savings Accounts	116.61			116.61

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2111 Supervision of Student Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Personnel Services – Employee Benefits	\$5,112.43			\$5,112.43
500 <u>Other Purchased Services</u>				
530 Communications	99.81			99.81
550 Printing and Binding	171.81			171.81
Total Other Purchased Services	\$271.62			\$271.62
600 <u>Supplies</u>				
610 General Supplies	14.47			14.47
630 Food	4.24			4.24
650 Supplies & Fees – Technology Related	72.10			72.10
Total Supplies	\$90.81			\$90.81
800 <u>Other Objects</u>				
810 Dues and Fees	35.19			35.19
Total Other Objects	\$35.19			\$35.19
Total 2111 Supervision of Student Services – Head of Component	\$13,854.97			\$13,854.97
2120 Guidance Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	79,295.41			79,295.41
Total Personnel Services – Salaries	\$79,295.41			\$79,295.41
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	82.99			82.99
220 Social Security Contributions	5,834.84			5,834.84
230 PSERS Retirement Contributions	26,876.58			26,876.58
270 Group Insurance – Self-Insurance	9,488.30			9,488.30
292 Health Savings Accounts	859.73			859.73
Total Personnel Services – Employee Benefits	\$43,142.44			\$43,142.44
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services	676.20			676.20
390 Other Purchased Professional and Technical Services	57.96			57.96
Total Purchased Professional and Technical Services	\$734.16			\$734.16
600 <u>Supplies</u>				
610 General Supplies	385.19			385.19
630 Food	359.72			359.72
650 Supplies & Fees – Technology Related	2,827.22			2,827.22
Total Supplies	\$3,572.13			\$3,572.13
800 <u>Other Objects</u>				
810 Dues and Fees	180.85			180.85
Total Other Objects	\$180.85			\$180.85
Total 2120 Guidance Services	\$126,924.99			\$126,924.99

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2130 Attendance Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				1,427.38
Total Personnel Services – Salaries				\$1,427.38
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				109.19
230 PSERS Retirement Contributions				483.88
Total Personnel Services – Employee Benefits				\$593.07
500 <u>Other Purchased Services</u>				
580 Travel				38.05
Total Other Purchased Services				\$38.05
Total 2130 Attendance Services				\$2,058.50
2140 Psychological Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	102,783.69			102,783.69
Total Personnel Services – Salaries	\$102,783.69			\$102,783.69
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	179.83			179.83
220 Social Security Contributions	7,659.81			7,659.81
230 PSERS Retirement Contributions	34,843.75			34,843.75
270 Group Insurance – Self-Insurance	19,992.25			19,992.25
292 Health Savings Accounts	1,786.94			1,786.94
Total Personnel Services – Employee Benefits	\$64,462.58			\$64,462.58
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services	3,394.02			3,394.02
Total Purchased Professional and Technical Services	\$3,394.02			\$3,394.02
500 <u>Other Purchased Services</u>				
530 Communications	339.72			339.72
Total Other Purchased Services	\$339.72			\$339.72
600 <u>Supplies</u>				
610 General Supplies	1,145.72			1,145.72
650 Supplies & Fees – Technology Related	1,062.22			1,062.22
Total Supplies	\$2,207.94			\$2,207.94
Total 2140 Psychological Services	\$173,187.95			\$173,187.95
2160 Social Work Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries			4,739.66	15,788.39
Total Personnel Services – Salaries			\$4,739.66	\$15,788.39

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2160 Social Work Services	Elementary	Secondary	Federal	Total
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				28.37
220 Social Security Contributions			356.15	1,156.99
230 PSERS Retirement Contributions			803.37	5,352.27
270 Group Insurance – Self-Insurance				3,303.02
292 Health Savings Accounts				117.30
Total Personnel Services – Employee Benefits			\$1,159.52	\$9,957.95
500 <u>Other Purchased Services</u>				
580 Travel				61.42
Total Other Purchased Services				\$61.42
600 <u>Supplies</u>				
610 General Supplies				100.39
630 Food				34.48
640 Books and Periodicals				9.49
650 Supplies & Fees – Technology Related				0.40
Total Supplies				\$144.76
Total 2160 Social Work Services			\$5,899.18	\$25,952.52
2170 Student Accounting Services	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				7,165.21
Total Personnel Services – Salaries				\$7,165.21
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				11.67
220 Social Security Contributions				536.93
230 PSERS Retirement Contributions				2,429.01
270 Group Insurance – Self-Insurance				1,290.43
292 Health Savings Accounts				117.30
Total Personnel Services – Employee Benefits				\$4,385.34
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				85.46
Total Purchased Professional and Technical Services				\$85.46
500 <u>Other Purchased Services</u>				
580 Travel				13.98
Total Other Purchased Services				\$13.98
600 <u>Supplies</u>				
610 General Supplies				1.14
650 Supplies & Fees – Technology Related				1,236.34
Total Supplies				\$1,237.48
800 <u>Other Objects</u>				

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2170 Student Accounting Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				6.21
Total Other Objects				\$6.21
Total 2170 Student Accounting Services				\$12,893.68
2190 Other Student Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services	1,923.65			1,923.65
390 Other Purchased Professional and Technical Services	2,507.77			2,507.77
Total Purchased Professional and Technical Services	\$4,431.42			\$4,431.42
600 <u>Supplies</u>				
610 General Supplies	47.73			47.73
Total Supplies	\$47.73			\$47.73
Total 2190 Other Student Services	\$4,479.15			\$4,479.15
2200 Support Services – Instructional Staff	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	192,431.29			192,431.29
Total Personnel Services – Salaries	\$192,431.29			\$192,431.29
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	529.45			529.45
220 Social Security Contributions	14,261.08			14,261.08
230 PSERS Retirement Contributions	64,672.96			64,672.96
240 Tuition Reimbursement	26,179.49			26,179.49
250 Unemployment Compensation	1,430.53			1,430.53
260 Workers' Compensation	587.30			587.30
270 Group Insurance – Self-Insurance	35,625.15			35,625.15
292 Health Savings Accounts	2,288.13			2,288.13
Total Personnel Services – Employee Benefits	\$145,574.09			\$145,574.09
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	18,290.80			18,290.80
330 Other Professional Services	10.76			10.76
340 Technical Services	494.72			494.72
360 Employee Training and Development Services	1,929.82		86.25	2,016.07
Total Purchased Professional and Technical Services	\$20,726.10		\$86.25	\$20,812.35
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services	251.20			251.20
Total Purchased Property Services	\$251.20			\$251.20
500 <u>Other Purchased Services</u>				
530 Communications	218.70			218.70

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2200 Support Services – Instructional Staff	Elementary	Secondary	Federal	Total
500 <u>Other Purchased Services</u>				
580 Travel	1,066.02			1,066.02
Total Other Purchased Services	\$1,284.72			\$1,284.72
600 <u>Supplies</u>				
610 General Supplies	742.65			742.65
630 Food	114.93			114.93
640 Books and Periodicals	3,621.79			3,621.79
650 Supplies & Fees – Technology Related	28,235.60			28,235.60
Total Supplies	\$32,714.97			\$32,714.97
700 <u>Property</u>				
738 Technology Software Lease and Other Right-to-Use Arrangements	16,270.90			16,270.90
Total Property	\$16,270.90			\$16,270.90
800 <u>Other Objects</u>				
810 Dues and Fees	223.14			223.14
Total Other Objects	\$223.14			\$223.14
Total 2200 Support Services – Instructional Staff	\$409,476.41		\$86.25	\$409,562.66
2210 Supervision of Educational Media Services	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	8,838.62			8,838.62
Total Personnel Services – Salaries	\$8,838.62			\$8,838.62
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	32.74			32.74
220 Social Security Contributions	636.51			636.51
230 PSERS Retirement Contributions	2,958.86			2,958.86
270 Group Insurance – Self-Insurance	1,196.76			1,196.76
292 Health Savings Accounts	117.30			117.30
Total Personnel Services – Employee Benefits	\$4,942.17			\$4,942.17
Total 2210 Supervision of Educational Media Services	\$13,780.79			\$13,780.79
2211 Supervision of Educational Media Services – Head of Component	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	8,838.62			8,838.62
Total Personnel Services – Salaries	\$8,838.62			\$8,838.62
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	32.74			32.74
220 Social Security Contributions	636.51			636.51
230 PSERS Retirement Contributions	2,958.86			2,958.86
270 Group Insurance – Self-Insurance	1,196.76			1,196.76
292 Health Savings Accounts	117.30			117.30

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2211 Supervision of Educational Media Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Personnel Services – Employee Benefits	\$4,942.17			\$4,942.17
Total 2211 Supervision of Educational Media Services – Head of Component	\$13,780.79			\$13,780.79
2220 Technology Support Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	60,950.67			60,950.67
Total Personnel Services – Salaries	\$60,950.67			\$60,950.67
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	169.86			169.86
220 Social Security Contributions	4,494.52			4,494.52
230 PSERS Retirement Contributions	20,485.60			20,485.60
260 Workers' Compensation	381.99			381.99
270 Group Insurance – Self-Insurance	13,472.35			13,472.35
292 Health Savings Accounts	523.03			523.03
Total Personnel Services – Employee Benefits	\$39,527.35			\$39,527.35
300 <u>Purchased Professional and Technical Services</u>				
340 Technical Services	191.12			191.12
Total Purchased Professional and Technical Services	\$191.12			\$191.12
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services	251.20			251.20
Total Purchased Property Services	\$251.20			\$251.20
500 <u>Other Purchased Services</u>				
530 Communications	215.28			215.28
580 Travel	250.75			250.75
Total Other Purchased Services	\$466.03			\$466.03
600 <u>Supplies</u>				
610 General Supplies	400.63			400.63
650 Supplies & Fees – Technology Related	17,518.64			17,518.64
Total Supplies	\$17,919.27			\$17,919.27
700 <u>Property</u>				
738 Technology Software Lease and Other Right-to-Use Arrangements	16,270.90			16,270.90
Total Property	\$16,270.90			\$16,270.90
800 <u>Other Objects</u>				
810 Dues and Fees	61.62			61.62
Total Other Objects	\$61.62			\$61.62
Total 2220 Technology Support Services	\$135,638.16			\$135,638.16

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2250 School Library Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	51,753.04			51,753.04
Total Personnel Services – Salaries	\$51,753.04			\$51,753.04
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	66.84			66.84
220 Social Security Contributions	3,867.40			3,867.40
230 PSERS Retirement Contributions	17,493.46			17,493.46
250 Unemployment Compensation	1,430.53			1,430.53
270 Group Insurance – Self-Insurance	9,153.60			9,153.60
292 Health Savings Accounts	850.00			850.00
Total Personnel Services – Employee Benefits	\$32,861.83			\$32,861.83
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	1,730.80			1,730.80
Total Purchased Professional and Technical Services	\$1,730.80			\$1,730.80
600 <u>Supplies</u>				
610 General Supplies	205.42			205.42
640 Books and Periodicals	2,947.88			2,947.88
650 Supplies & Fees – Technology Related	5,830.32			5,830.32
Total Supplies	\$8,983.62			\$8,983.62
Total 2250 School Library Services	\$95,329.29			\$95,329.29
2260 Instruction and Curriculum Development Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	69,574.34			69,574.34
Total Personnel Services – Salaries	\$69,574.34			\$69,574.34
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	260.01			260.01
220 Social Security Contributions	5,162.35			5,162.35
230 PSERS Retirement Contributions	23,289.37			23,289.37
260 Workers’ Compensation	205.31			205.31
270 Group Insurance – Self-Insurance	11,802.44			11,802.44
292 Health Savings Accounts	797.80			797.80
Total Personnel Services – Employee Benefits	\$41,517.28			\$41,517.28
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services	10.76			10.76
Total Purchased Professional and Technical Services	\$10.76			\$10.76
500 <u>Other Purchased Services</u>				
530 Communications	3.42			3.42
580 Travel	475.12			475.12
Total Other Purchased Services	\$478.54			\$478.54

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2260 Instruction and Curriculum Development Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
610 General Supplies	136.60			136.60
630 Food	114.93			114.93
640 Books and Periodicals	213.36			213.36
650 Supplies & Fees – Technology Related	2,329.28			2,329.28
Total Supplies	\$2,794.17			\$2,794.17
800 <u>Other Objects</u>				
810 Dues and Fees	161.52			161.52
Total Other Objects	\$161.52			\$161.52
Total 2260 Instruction and Curriculum Development Services	\$114,536.61			\$114,536.61
2270 Instructional Staff Professional Development Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	1,314.62			1,314.62
Total Personnel Services – Salaries	\$1,314.62			\$1,314.62
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	100.30			100.30
230 PSERS Retirement Contributions	445.67			445.67
240 Tuition Reimbursement	26,179.49			26,179.49
Total Personnel Services – Employee Benefits	\$26,725.46			\$26,725.46
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	16,560.00			16,560.00
340 Technical Services	303.60			303.60
360 Employee Training and Development Services	1,929.82		86.25	2,016.07
Total Purchased Professional and Technical Services	\$18,793.42		\$86.25	\$18,879.67
500 <u>Other Purchased Services</u>				
580 Travel	340.15			340.15
Total Other Purchased Services	\$340.15			\$340.15
600 <u>Supplies</u>				
640 Books and Periodicals	460.55			460.55
650 Supplies & Fees – Technology Related	2,557.36			2,557.36
Total Supplies	\$3,017.91			\$3,017.91
Total 2270 Instructional Staff Professional Development Services	\$50,191.56		\$86.25	\$50,277.81
2300 Support Services – Administration	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	191,737.00			238,529.41
Total Personnel Services – Salaries	\$191,737.00			\$238,529.41
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	548.58			729.04
220 Social Security Contributions	14,273.91			17,461.78

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2300 Support Services – Administration	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
230 PSERS Retirement Contributions	64,524.33			79,832.27
260 Workers' Compensation				459.50
270 Group Insurance – Self-Insurance	20,138.57			26,651.10
291 Other Retirement Plans				955.14
292 Health Savings Accounts	1,797.67			2,281.33
299 All Other Employee Benefits				48.69
Total Personnel Services – Employee Benefits	\$101,283.06			\$128,418.85
300 <u>Purchased Professional and Technical Services</u>				
310 Official / Administrative Services				8,999.91
330 Other Professional Services	4,889.66			27,850.78
340 Technical Services				41.71
390 Other Purchased Professional and Technical Services				1,093.06
Total Purchased Professional and Technical Services	\$4,889.66			\$37,985.46
500 <u>Other Purchased Services</u>				
520 Insurance – General				130.48
530 Communications	2.63			1,693.34
549 Other Advertising/Public Relations				281.38
550 Printing and Binding				468.05
580 Travel	162.87			348.29
Total Other Purchased Services	\$165.50			\$2,921.54
600 <u>Supplies</u>				
610 General Supplies				378.13
630 Food	1,833.47			2,149.48
640 Books and Periodicals				9.06
650 Supplies & Fees – Technology Related				821.10
Total Supplies	\$1,833.47			\$3,357.77
800 <u>Other Objects</u>				
810 Dues and Fees	724.00			3,946.87
820 Claims and Judgments Against the LEA				3,349.76
Total Other Objects	\$724.00			\$7,296.63
Total 2300 Support Services – Administration	\$300,632.69			\$418,509.66
2310 Board Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
390 Other Purchased Professional and Technical Services				1,093.06
Total Purchased Professional and Technical Services				\$1,093.06
500 <u>Other Purchased Services</u>				
520 Insurance – General				108.68
549 Other Advertising/Public Relations				281.38
580 Travel				12.18
Total Other Purchased Services				\$402.24

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2310 Board Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
610 General Supplies				158.21
630 Food				159.99
650 Supplies & Fees – Technology Related				186.30
Total Supplies				\$504.50
800 <u>Other Objects</u>				
810 Dues and Fees				1,313.67
820 Claims and Judgments Against the LEA				3,349.76
Total Other Objects				\$4,663.43
Total 2310 Board Services				\$6,663.23
2330 Tax Assessment and Collection Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				2,387.12
Total Personnel Services – Salaries				\$2,387.12
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				6.92
220 Social Security Contributions				179.83
230 PSERS Retirement Contributions				809.23
270 Group Insurance – Self-Insurance				323.70
292 Health Savings Accounts				29.32
Total Personnel Services – Employee Benefits				\$1,349.00
300 <u>Purchased Professional and Technical Services</u>				
310 Official / Administrative Services				8,999.91
Total Purchased Professional and Technical Services				\$8,999.91
500 <u>Other Purchased Services</u>				
520 Insurance – General				21.80
530 Communications				638.46
550 Printing and Binding				468.05
Total Other Purchased Services				\$1,128.31
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related				634.80
Total Supplies				\$634.80
800 <u>Other Objects</u>				
810 Dues and Fees				1,567.51
Total Other Objects				\$1,567.51
Total 2330 Tax Assessment and Collection Services				\$16,066.65
2350 Legal and Accounting Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				

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2350 Legal and Accounting Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				18,888.80
Total Purchased Professional and Technical Services				\$18,888.80
Total 2350 Legal and Accounting Services				\$18,888.80
2360 Office of the Superintendent / Executive Director Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				42,451.40
Total Personnel Services – Salaries				\$42,451.40
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				162.76
220 Social Security Contributions				2,863.28
230 PSERS Retirement Contributions				13,870.48
260 Workers' Compensation				459.50
270 Group Insurance – Self-Insurance				5,813.25
291 Other Retirement Plans				955.14
292 Health Savings Accounts				420.13
Total Personnel Services – Employee Benefits				\$24,544.54
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				4,072.32
Total Purchased Professional and Technical Services				\$4,072.32
500 <u>Other Purchased Services</u>				
530 Communications	2.63			2.63
580 Travel				173.24
Total Other Purchased Services	\$2.63			\$175.87
600 <u>Supplies</u>				
610 General Supplies				161.96
630 Food				39.17
640 Books and Periodicals				9.06
Total Supplies				\$210.19
800 <u>Other Objects</u>				
810 Dues and Fees				341.69
Total Other Objects				\$341.69
Total 2360 Office of the Superintendent / Executive Director Services	\$2.63			\$71,796.01
2370 Community Relations Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				1,953.89
Total Personnel Services – Salaries				\$1,953.89

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2370 Community Relations Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				10.78
220 Social Security Contributions				144.76
230 PSERS Retirement Contributions				628.23
270 Group Insurance – Self-Insurance				375.58
292 Health Savings Accounts				34.21
Total Personnel Services – Employee Benefits				\$1,193.56
Total 2370 Community Relations Services				\$3,147.45
2380 Office of the Principal Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	191,737.00			191,737.00
Total Personnel Services – Salaries	\$191,737.00			\$191,737.00
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	548.58			548.58
220 Social Security Contributions	14,273.91			14,273.91
230 PSERS Retirement Contributions	64,524.33			64,524.33
270 Group Insurance – Self-Insurance	20,138.57			20,138.57
292 Health Savings Accounts	1,797.67			1,797.67
Total Personnel Services – Employee Benefits	\$101,283.06			\$101,283.06
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services	4,889.66			4,889.66
Total Purchased Professional and Technical Services	\$4,889.66			\$4,889.66
500 <u>Other Purchased Services</u>				
580 Travel	162.87			162.87
Total Other Purchased Services	\$162.87			\$162.87
600 <u>Supplies</u>				
630 Food	1,833.47			1,833.47
Total Supplies	\$1,833.47			\$1,833.47
800 <u>Other Objects</u>				
810 Dues and Fees	724.00			724.00
Total Other Objects	\$724.00			\$724.00
Total 2380 Office of the Principal Services	\$300,630.06			\$300,630.06
2390 Other Administration Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
299 All Other Employee Benefits				48.69
Total Personnel Services – Employee Benefits				\$48.69
300 <u>Purchased Professional and Technical Services</u>				
340 Technical Services				41.71

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2390 Other Administration Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Purchased Professional and Technical Services				\$41.71
500 Other Purchased Services				
530 Communications				1,052.25
Total Other Purchased Services				\$1,052.25
600 Supplies				
610 General Supplies				57.96
630 Food				116.85
Total Supplies				\$174.81
Total 2390 Other Administration Services				\$1,317.46
2400 Support Services – Pupil Health	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				80,109.14
Total Personnel Services – Salaries				\$80,109.14
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				96.05
220 Social Security Contributions				5,932.52
230 PSERS Retirement Contributions				27,124.28
270 Group Insurance – Self-Insurance				13,374.43
292 Health Savings Accounts				305.98
Total Personnel Services – Employee Benefits				\$46,833.26
300 Purchased Professional and Technical Services				
330 Other Professional Services				29,144.95
Total Purchased Professional and Technical Services				\$29,144.95
500 Other Purchased Services				
580 Travel				95.86
Total Other Purchased Services				\$95.86
600 Supplies				
610 General Supplies				2,008.75
Total Supplies				\$2,008.75
Total 2400 Support Services – Pupil Health				\$158,191.96
2420 Medical Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				11,467.92
Total Personnel Services – Salaries				\$11,467.92
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				19.10
220 Social Security Contributions				823.27
230 PSERS Retirement Contributions				3,887.62
270 Group Insurance – Self-Insurance				2,546.01

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2420 Medical Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
292 Health Savings Accounts				187.68
Total Personnel Services – Employee Benefits				\$7,463.68
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				11,044.67
Total Purchased Professional and Technical Services				\$11,044.67
500 <u>Other Purchased Services</u>				
580 Travel				51.91
Total Other Purchased Services				\$51.91
600 <u>Supplies</u>				
610 General Supplies				799.47
Total Supplies				\$799.47
Total 2420 Medical Services				\$30,827.65
2440 Nursing Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				68,641.22
Total Personnel Services – Salaries				\$68,641.22
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				76.95
220 Social Security Contributions				5,109.25
230 PSERS Retirement Contributions				23,236.66
270 Group Insurance – Self-Insurance				10,828.42
292 Health Savings Accounts				118.30
Total Personnel Services – Employee Benefits				\$39,369.58
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				18,100.28
Total Purchased Professional and Technical Services				\$18,100.28
500 <u>Other Purchased Services</u>				
580 Travel				43.95
Total Other Purchased Services				\$43.95
600 <u>Supplies</u>				
610 General Supplies				1,209.28
Total Supplies				\$1,209.28
Total 2440 Nursing Services				\$127,364.31
2500 Support Services – Business	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				30,702.64
Total Personnel Services – Salaries				\$30,702.64

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2500 Support Services – Business	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				109.70
220 Social Security Contributions				2,277.70
230 PSERS Retirement Contributions				10,429.76
270 Group Insurance – Self-Insurance				5,967.19
292 Health Savings Accounts				439.86
Total Personnel Services – Employee Benefits				\$19,224.21
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				2,712.69
390 Other Purchased Professional and Technical Services				478.86
Total Purchased Professional and Technical Services				\$3,191.55
500 <u>Other Purchased Services</u>				
530 Communications				576.91
550 Printing and Binding				419.09
580 Travel				54.02
Total Other Purchased Services				\$1,050.02
600 <u>Supplies</u>				
610 General Supplies				568.66
650 Supplies & Fees – Technology Related				2,750.25
Total Supplies				\$3,318.91
800 <u>Other Objects</u>				
810 Dues and Fees				1,944.19
Total Other Objects				\$1,944.19
Total 2500 Support Services – Business				\$59,431.52
2510 Fiscal Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				23,194.47
Total Personnel Services – Salaries				\$23,194.47
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				101.45
220 Social Security Contributions				1,722.89
230 PSERS Retirement Contributions				7,635.10
270 Group Insurance – Self-Insurance				5,296.13
292 Health Savings Accounts				381.22
Total Personnel Services – Employee Benefits				\$15,136.79
500 <u>Other Purchased Services</u>				
530 Communications				435.30
580 Travel				54.02
Total Other Purchased Services				\$489.32

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2510 Fiscal Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
610 General Supplies				568.66
650 Supplies & Fees – Technology Related				2,619.84
Total Supplies				\$3,188.50
800 <u>Other Objects</u>				
810 Dues and Fees				1,944.19
Total Other Objects				\$1,944.19
Total 2510 Fiscal Services				\$43,953.27
2511 Supervision of Fiscal Services - Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				7,699.42
Total Personnel Services – Salaries				\$7,699.42
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				51.57
220 Social Security Contributions				595.04
230 PSERS Retirement Contributions				2,417.36
270 Group Insurance – Self-Insurance				647.41
292 Health Savings Accounts				58.64
Total Personnel Services – Employee Benefits				\$3,770.02
500 <u>Other Purchased Services</u>				
580 Travel				47.28
Total Other Purchased Services				\$47.28
800 <u>Other Objects</u>				
810 Dues and Fees				27.12
Total Other Objects				\$27.12
Total 2511 Supervision of Fiscal Services - Head of Component				\$11,543.84
2514 Payroll Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				7,169.21
Total Personnel Services – Salaries				\$7,169.21
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				21.48
220 Social Security Contributions				510.83
230 PSERS Retirement Contributions				2,418.67
270 Group Insurance – Self-Insurance				2,434.09
292 Health Savings Accounts				175.96
Total Personnel Services – Employee Benefits				\$5,561.03
600 <u>Supplies</u>				
610 General Supplies				40.72

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2514 Payroll Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Supplies				\$40.72
800 <u>Other Objects</u>				
810 Dues and Fees				1.23
Total Other Objects				\$1.23
Total 2514 Payroll Services				\$12,772.19
2515 Financial Accounting Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				8,325.84
Total Personnel Services – Salaries				\$8,325.84
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				28.40
220 Social Security Contributions				617.02
230 PSERS Retirement Contributions				2,799.07
270 Group Insurance – Self-Insurance				2,214.63
292 Health Savings Accounts				146.62
Total Personnel Services – Employee Benefits				\$5,805.74
500 <u>Other Purchased Services</u>				
530 Communications				435.30
580 Travel				6.74
Total Other Purchased Services				\$442.04
600 <u>Supplies</u>				
610 General Supplies				527.94
650 Supplies & Fees – Technology Related				2,619.84
Total Supplies				\$3,147.78
800 <u>Other Objects</u>				
810 Dues and Fees				206.93
Total Other Objects				\$206.93
Total 2515 Financial Accounting Services				\$17,928.33
2519 Other Fiscal Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				1,708.91
Total Other Objects				\$1,708.91
Total 2519 Other Fiscal Services				\$1,708.91
2520 Purchasing Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				4,458.60
Total Personnel Services – Salaries				\$4,458.60

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2520 Purchasing Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				8.25
220 Social Security Contributions				322.16
230 PSERS Retirement Contributions				1,511.46
270 Group Insurance – Self-Insurance				662.63
292 Health Savings Accounts				58.64
Total Personnel Services – Employee Benefits				\$2,563.14
Total 2520 Purchasing Services				\$7,021.74
2530 Warehousing and Distributing Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				1,720.75
Total Personnel Services – Salaries				\$1,720.75
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				131.64
230 PSERS Retirement Contributions				832.73
Total Personnel Services – Employee Benefits				\$964.37
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				574.80
Total Purchased Professional and Technical Services				\$574.80
Total 2530 Warehousing and Distributing Services				\$3,259.92
2540 Printing, Publishing and Duplicating Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
390 Other Purchased Professional and Technical Services				255.30
Total Purchased Professional and Technical Services				\$255.30
500 <u>Other Purchased Services</u>				
530 Communications				141.61
550 Printing and Binding				419.09
Total Other Purchased Services				\$560.70
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related				130.41
Total Supplies				\$130.41
Total 2540 Printing, Publishing and Duplicating Services				\$946.41
2590 Other Support Services – Business	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				1,328.82
Total Personnel Services – Salaries				\$1,328.82

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2590 Other Support Services – Business	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				101.01
230 PSERS Retirement Contributions				450.47
270 Group Insurance – Self-Insurance				8.43
Total Personnel Services – Employee Benefits				\$559.91
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				2,137.89
390 Other Purchased Professional and Technical Services				223.56
Total Purchased Professional and Technical Services				\$2,361.45
Total 2590 Other Support Services – Business				\$4,250.18
2600 Operation and Maintenance of Plant Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				241,037.88
Total Personnel Services – Salaries				\$241,037.88
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				730.42
220 Social Security Contributions				17,659.17
230 PSERS Retirement Contributions				81,952.23
250 Unemployment Compensation				15.90
260 Workers' Compensation				391.07
270 Group Insurance – Self-Insurance				93,716.75
291 Other Retirement Plans				2,956.56
292 Health Savings Accounts				3,478.11
Total Personnel Services – Employee Benefits				\$200,900.21
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				1,760.38
350 Security / Safety Services				15,660.97
Total Purchased Professional and Technical Services				\$17,421.35
400 <u>Purchased Property Services</u>				
410 Cleaning Services				49,056.48
420 Utility Services				2,392.26
430 Repairs and Maintenance Services				101,706.13
440 Rentals				398.75
450 Construction Services			1,379.45	1,379.45
460 Extermination Services				612.73
Total Purchased Property Services			\$1,379.45	\$155,545.80
500 <u>Other Purchased Services</u>				
523 General Property and Liability Insurance				28,061.75
530 Communications				9,401.02
549 Other Advertising/Public Relations				67.78
550 Printing and Binding				38.25

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2600 Operation and Maintenance of Plant Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
580 Travel				64.99
Total Other Purchased Services				\$37,633.79
600 <u>Supplies</u>				
610 General Supplies	47,952.82			47,952.82
620 Energy				97,129.57
630 Food				22.57
650 Supplies & Fees – Technology Related				6,994.39
Total Supplies	\$47,952.82			\$152,099.35
700 <u>Property</u>				
739 Leases - Other				4,050.82
Total Property				\$4,050.82
800 <u>Other Objects</u>				
810 Dues and Fees				91.36
Total Other Objects				\$91.36
Total 2600 Operation and Maintenance of Plant Services	\$47,952.82		\$1,379.45	\$808,780.56
2610 Supervision of Operation and Maintenance of Plant Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				24,264.18
Total Personnel Services – Salaries				\$24,264.18
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				81.23
220 Social Security Contributions				1,826.44
230 PSERS Retirement Contributions				8,146.04
270 Group Insurance – Self-Insurance				4,592.30
292 Health Savings Accounts				216.72
Total Personnel Services – Employee Benefits				\$14,862.73
Total 2610 Supervision of Operation and Maintenance of Plant Services				\$39,126.91
2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				11,659.80
Total Personnel Services – Salaries				\$11,659.80
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				33.65
220 Social Security Contributions				884.18
230 PSERS Retirement Contributions				3,919.94
270 Group Insurance – Self-Insurance				1,755.79
292 Health Savings Accounts				99.70

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2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Personnel Services – Employee Benefits				\$6,693.26
Total 2611 Supervision of Operation and Maintenance of Plant Services – Head of Component				\$18,353.06
2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				12,604.38
Total Personnel Services – Salaries				\$12,604.38
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				47.58
220 Social Security Contributions				942.26
230 PSERS Retirement Contributions				4,226.10
270 Group Insurance – Self-Insurance				2,836.51
292 Health Savings Accounts				117.02
Total Personnel Services – Employee Benefits				\$8,169.47
Total 2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision				\$20,773.85
2620 Operation of Buildings Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				203,179.28
Total Personnel Services – Salaries				\$203,179.28
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				622.57
220 Social Security Contributions				14,793.22
230 PSERS Retirement Contributions				68,367.10
260 Workers' Compensation				391.07
270 Group Insurance – Self-Insurance				87,824.12
292 Health Savings Accounts				3,214.47
Total Personnel Services – Employee Benefits				\$175,212.55
300 <u>Purchased Professional and Technical Services</u>				
350 Security / Safety Services				3,876.00
Total Purchased Professional and Technical Services				\$3,876.00
400 <u>Purchased Property Services</u>				
410 Cleaning Services				12,296.62
420 Utility Services				2,392.26
430 Repairs and Maintenance Services				93,278.16
440 Rentals				26.94
460 Extermination Services				612.73
Total Purchased Property Services				\$108,606.71
500 <u>Other Purchased Services</u>				
523 General Property and Liability Insurance				28,061.75
530 Communications				9,401.02

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2620 Operation of Buildings Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
549 Other Advertising/Public Relations				67.78
550 Printing and Binding				38.25
580 Travel				29.35
Total Other Purchased Services				\$37,598.15
600 <u>Supplies</u>				
610 General Supplies	44,321.31			44,321.31
620 Energy				96,404.14
630 Food				2.34
650 Supplies & Fees – Technology Related				569.88
Total Supplies	\$44,321.31			\$141,297.67
800 <u>Other Objects</u>				
810 Dues and Fees				55.20
Total Other Objects				\$55.20
Total 2620 Operation of Buildings Services	\$44,321.31			\$669,825.56
2630 Care and Upkeep of Grounds Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 <u>Purchased Property Services</u>				
410 Cleaning Services				36,759.86
430 Repairs and Maintenance Services				5,293.25
450 Construction Services			1,379.45	1,379.45
Total Purchased Property Services			\$1,379.45	\$43,432.56
600 <u>Supplies</u>				
610 General Supplies	1,700.40			1,700.40
Total Supplies	\$1,700.40			\$1,700.40
800 <u>Other Objects</u>				
810 Dues and Fees				36.16
Total Other Objects				\$36.16
Total 2630 Care and Upkeep of Grounds Services	\$1,700.40		\$1,379.45	\$45,169.12
2640 Care and Upkeep of Equipment Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				2,258.24
Total Purchased Property Services				\$2,258.24
600 <u>Supplies</u>				
610 General Supplies	321.97			321.97
Total Supplies	\$321.97			\$321.97
Total 2640 Care and Upkeep of Equipment Services	\$321.97			\$2,580.21

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2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				875.24
440 Rentals				371.81
Total Purchased Property Services				\$1,247.05
600 <u>Supplies</u>				
610 General Supplies	35.55			35.55
620 Energy				725.43
Total Supplies	\$35.55			\$760.98
700 <u>Property</u>				
739 Leases - Other				4,050.82
Total Property				\$4,050.82
Total 2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	\$35.55			\$6,058.85
2660 Safety and Security Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				13,594.42
Total Personnel Services – Salaries				\$13,594.42
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				26.62
220 Social Security Contributions				1,039.51
230 PSERS Retirement Contributions				5,439.09
250 Unemployment Compensation				15.90
270 Group Insurance – Self-Insurance				1,300.33
291 Other Retirement Plans				2,956.56
292 Health Savings Accounts				46.92
Total Personnel Services – Employee Benefits				\$10,824.93
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				1,760.38
350 Security / Safety Services				11,784.97
Total Purchased Professional and Technical Services				\$13,545.35
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				1.24
Total Purchased Property Services				\$1.24
500 <u>Other Purchased Services</u>				
580 Travel				35.64
Total Other Purchased Services				\$35.64
600 <u>Supplies</u>				
610 General Supplies	1,573.59			1,573.59
630 Food				20.23

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2660 Safety and Security Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related				6,424.51
Total Supplies	\$1,573.59			\$8,018.33
Total 2660 Safety and Security Services	\$1,573.59			\$46,019.91
2700 Student Transportation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				8,265.29
Total Personnel Services – Salaries				\$8,265.29
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				26.57
220 Social Security Contributions				617.19
230 PSERS Retirement Contributions				2,769.20
270 Group Insurance – Self-Insurance				1,929.78
292 Health Savings Accounts				158.00
Total Personnel Services – Employee Benefits				\$5,500.74
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				486.52
440 Rentals				315.43
Total Purchased Property Services				\$801.95
500 <u>Other Purchased Services</u>				
513 Contracted Carriers				337,510.56
580 Travel				56.29
Total Other Purchased Services				\$337,566.85
600 <u>Supplies</u>				
610 General Supplies				193.72
620 Energy				3,572.75
650 Supplies & Fees – Technology Related				1,109.25
Total Supplies				\$4,875.72
800 <u>Other Objects</u>				
810 Dues and Fees				100.81
Total Other Objects				\$100.81
Total 2700 Student Transportation Services				\$357,111.36
2710 Supervision of Student Transportation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				8,265.29
Total Personnel Services – Salaries				\$8,265.29
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				26.57

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2710 Supervision of Student Transportation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				617.19
230 PSERS Retirement Contributions				2,769.20
270 Group Insurance – Self-Insurance				1,929.78
292 Health Savings Accounts				158.00
Total Personnel Services – Employee Benefits				\$5,500.74
500 <u>Other Purchased Services</u>				
580 Travel				56.29
Total Other Purchased Services				\$56.29
600 <u>Supplies</u>				
610 General Supplies				53.74
Total Supplies				\$53.74
Total 2710 Supervision of Student Transportation Services				\$13,876.06
2711 Supervision of Student Transportation Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				8,265.29
Total Personnel Services – Salaries				\$8,265.29
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				26.57
220 Social Security Contributions				617.19
230 PSERS Retirement Contributions				2,769.20
270 Group Insurance – Self-Insurance				1,929.78
292 Health Savings Accounts				158.00
Total Personnel Services – Employee Benefits				\$5,500.74
500 <u>Other Purchased Services</u>				
580 Travel				56.29
Total Other Purchased Services				\$56.29
600 <u>Supplies</u>				
610 General Supplies				53.74
Total Supplies				\$53.74
Total 2711 Supervision of Student Transportation Services – Head of Component				\$13,876.06
2720 Vehicle Operation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				154.96
440 Rentals				315.43
Total Purchased Property Services				\$470.39
500 <u>Other Purchased Services</u>				
513 Contracted Carriers				337,510.56
Total Other Purchased Services				\$337,510.56

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2720 Vehicle Operation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
610 General Supplies				139.98
620 Energy				379.37
650 Supplies & Fees – Technology Related				1,109.25
Total Supplies				\$1,628.60
800 <u>Other Objects</u>				
810 Dues and Fees				100.81
Total Other Objects				\$100.81
Total 2720 Vehicle Operation Services				\$339,710.36
2740 Vehicle Servicing and Maintenance Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				331.56
Total Purchased Property Services				\$331.56
600 <u>Supplies</u>				
620 Energy				3,193.38
Total Supplies				\$3,193.38
Total 2740 Vehicle Servicing and Maintenance Services				\$3,524.94
2800 Support Services – Central	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				28,493.87
Total Personnel Services – Salaries				\$28,493.87
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				77.97
220 Social Security Contributions				2,101.91
230 PSERS Retirement Contributions				9,579.16
240 Tuition Reimbursement				1,004.57
270 Group Insurance – Self-Insurance				4,402.82
292 Health Savings Accounts				351.71
Total Personnel Services – Employee Benefits				\$17,518.14
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				61.34
360 Employee Training and Development Services				1,605.21
390 Other Purchased Professional and Technical Services				2,394.30
Total Purchased Professional and Technical Services				\$4,060.85
500 <u>Other Purchased Services</u>				
530 Communications				2.29
549 Other Advertising/Public Relations				818.08
580 Travel				608.26
Total Other Purchased Services				\$1,428.63

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2800 Support Services – Central	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
610 General Supplies				175.63
630 Food				1,276.96
650 Supplies & Fees – Technology Related				4,528.63
Total Supplies				\$5,981.22
800 <u>Other Objects</u>				
810 Dues and Fees				272.27
Total Other Objects				\$272.27
Total 2800 Support Services – Central				\$57,754.98
2820 Information Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				1,912.23
Total Personnel Services – Salaries				\$1,912.23
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				10.78
220 Social Security Contributions				141.57
230 PSERS Retirement Contributions				621.21
270 Group Insurance – Self-Insurance				375.59
292 Health Savings Accounts				34.22
Total Personnel Services – Employee Benefits				\$1,183.37
500 <u>Other Purchased Services</u>				
549 Other Advertising/Public Relations				818.08
Total Other Purchased Services				\$818.08
600 <u>Supplies</u>				
610 General Supplies				39.12
Total Supplies				\$39.12
800 <u>Other Objects</u>				
810 Dues and Fees				17.25
Total Other Objects				\$17.25
Total 2820 Information Services				\$3,970.05
2821 Supervision of Information Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				1,912.23
Total Personnel Services – Salaries				\$1,912.23
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				10.78
220 Social Security Contributions				141.57
230 PSERS Retirement Contributions				621.21
270 Group Insurance – Self-Insurance				375.59

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	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
2821 Supervision of Information Services				
200 <u>Personnel Services – Employee Benefits</u>				
292 Health Savings Accounts				34.22
Total Personnel Services – Employee Benefits				\$1,183.37
600 <u>Supplies</u>				
610 General Supplies				39.12
Total Supplies				\$39.12
800 <u>Other Objects</u>				
810 Dues and Fees				17.25
Total Other Objects				\$17.25
Total 2821 Supervision of Information Services				\$3,151.97
2823 Public Information Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
549 Other Advertising/Public Relations				818.08
Total Other Purchased Services				\$818.08
Total 2823 Public Information Services				\$818.08
2830 Staff Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				26,581.64
Total Personnel Services – Salaries				\$26,581.64
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				67.19
220 Social Security Contributions				1,960.34
230 PSERS Retirement Contributions				8,957.95
240 Tuition Reimbursement				1,004.57
270 Group Insurance – Self-Insurance				4,027.23
292 Health Savings Accounts				317.49
Total Personnel Services – Employee Benefits				\$16,334.77
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				61.34
360 Employee Training and Development Services				1,605.21
390 Other Purchased Professional and Technical Services				2,394.30
Total Purchased Professional and Technical Services				\$4,060.85
500 <u>Other Purchased Services</u>				
530 Communications				2.29
580 Travel				608.26
Total Other Purchased Services				\$610.55
600 <u>Supplies</u>				
610 General Supplies				136.51
630 Food				1,276.96

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2830 Staff Services	Elementary	Secondary	Federal	Total
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related				4,528.63
Total Supplies				\$5,942.10
800 <u>Other Objects</u>				
810 Dues and Fees				255.02
Total Other Objects				\$255.02
Total 2830 Staff Services				\$53,784.93
2831 Supervision of Staff Services	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				14,180.88
Total Personnel Services – Salaries				\$14,180.88
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				37.45
220 Social Security Contributions				1,061.75
230 PSERS Retirement Contributions				4,768.13
270 Group Insurance – Self-Insurance				1,281.54
292 Health Savings Accounts				73.13
Total Personnel Services – Employee Benefits				\$7,222.00
Total 2831 Supervision of Staff Services				\$21,402.88
2832 Recruitment and Placement Services	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				6,637.22
Total Personnel Services – Salaries				\$6,637.22
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				19.04
220 Social Security Contributions				481.94
230 PSERS Retirement Contributions				2,238.32
270 Group Insurance – Self-Insurance				1,906.14
292 Health Savings Accounts				175.94
Total Personnel Services – Employee Benefits				\$4,821.38
300 <u>Purchased Professional and Technical Services</u>				
390 Other Purchased Professional and Technical Services				2,394.30
Total Purchased Professional and Technical Services				\$2,394.30
500 <u>Other Purchased Services</u>				
530 Communications				2.29
580 Travel				32.99
Total Other Purchased Services				\$35.28
600 <u>Supplies</u>				
610 General Supplies				130.29

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2832 Recruitment and Placement Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
630 Food				1.00
650 Supplies & Fees – Technology Related				4,528.63
Total Supplies				\$4,659.92
800 <u>Other Objects</u>				
810 Dues and Fees				212.24
Total Other Objects				\$212.24
Total 2832 Recruitment and Placement Services				\$18,760.34
2833 Staff Accounting Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				2,415.31
Total Personnel Services – Salaries				\$2,415.31
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				5.35
220 Social Security Contributions				173.15
230 PSERS Retirement Contributions				816.45
270 Group Insurance – Self-Insurance				419.78
292 Health Savings Accounts				34.21
Total Personnel Services – Employee Benefits				\$1,448.94
Total 2833 Staff Accounting Services				\$3,864.25
2834 Staff Development Services – Non-Instructional, Certified Staff Only	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
240 Tuition Reimbursement				1,004.57
Total Personnel Services – Employee Benefits				\$1,004.57
300 <u>Purchased Professional and Technical Services</u>				
360 Employee Training and Development Services				561.96
Total Purchased Professional and Technical Services				\$561.96
500 <u>Other Purchased Services</u>				
580 Travel				497.88
Total Other Purchased Services				\$497.88
800 <u>Other Objects</u>				
810 Dues and Fees				42.78
Total Other Objects				\$42.78
Total 2834 Staff Development Services – Non-Instructional, Certified Staff Only				\$2,107.19
2835 Health Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				1,637.95
Total Personnel Services – Salaries				\$1,637.95

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2835 Health Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				5.35
220 Social Security Contributions				115.17
230 PSERS Retirement Contributions				555.27
270 Group Insurance – Self-Insurance				419.77
292 Health Savings Accounts				34.21
Total Personnel Services – Employee Benefits				\$1,129.77
Total 2835 Health Services				\$2,767.72
2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				1,710.28
Total Personnel Services – Salaries				\$1,710.28
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				128.33
230 PSERS Retirement Contributions				579.78
Total Personnel Services – Employee Benefits				\$708.11
300 <u>Purchased Professional and Technical Services</u>				
360 Employee Training and Development Services				1,043.25
Total Purchased Professional and Technical Services				\$1,043.25
500 <u>Other Purchased Services</u>				
580 Travel				77.39
Total Other Purchased Services				\$77.39
Total 2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only				\$3,539.03
2839 Other Staff Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				61.34
Total Purchased Professional and Technical Services				\$61.34
600 <u>Supplies</u>				
610 General Supplies				6.22
630 Food				1,275.96
Total Supplies				\$1,282.18
Total 2839 Other Staff Services				\$1,343.52
2900 Other Support Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
890 Miscellaneous Expenditures				42.75
Total Other Objects				\$42.75
Total 2900 Other Support Services				\$42.75

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2910 Support Services Not Listed Elsewhere In the 2000 Series	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
890 Miscellaneous Expenditures				42.75
Total Other Objects				\$42.75
Total 2910 Support Services Not Listed Elsewhere In the 2000 Series				\$42.75
3000 Operation of Non-Instructional Services				<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
130 Professional – Other				1,411.29
150 Office / Clerical				3,843.75
Total Personnel Services – Salaries				\$5,255.04
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				8.25
220 Social Security Contributions				388.41
230 PSERS Retirement Contributions				1,772.95
270 Group Insurance – Self-Insurance				662.63
292 Health Savings Accounts				58.64
Total Personnel Services – Employee Benefits				\$2,890.88
300 <u>Purchased Professional and Technical Services</u>				
350 Security / Safety Services				2,135.52
Total Purchased Professional and Technical Services				\$2,135.52
400 <u>Purchased Property Services</u>				
440 Rentals				2,120.59
Total Purchased Property Services				\$2,120.59
500 <u>Other Purchased Services</u>				
510 Student Transportation Services				10,260.05
Total Other Purchased Services				\$10,260.05
Total 3000 Operation of Non-Instructional Services				\$22,662.08
3200 Student Activities	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
130 Professional – Other				1,411.29
150 Office / Clerical				3,843.75
Total Personnel Services – Salaries				\$5,255.04
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				8.25
220 Social Security Contributions				388.41
230 PSERS Retirement Contributions				1,772.95
270 Group Insurance – Self-Insurance				662.63
292 Health Savings Accounts				58.64
Total Personnel Services – Employee Benefits				\$2,890.88

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General Fund (10)

3200 Student Activities	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
350 Security / Safety Services				2,135.52
Total Purchased Professional and Technical Services				\$2,135.52
400 <u>Purchased Property Services</u>				
440 Rentals				2,120.59
Total Purchased Property Services				\$2,120.59
500 <u>Other Purchased Services</u>				
510 Student Transportation Services				10,260.05
Total Other Purchased Services				\$10,260.05
Total 3200 Student Activities				\$22,662.08
Capital Reserve Fund - § 1431 (32)				
2000 Support Services				<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				82.35
Total Other Objects				\$82.35
Total 2000 Support Services				\$82.35
2500 Support Services – Business	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				82.35
Total Other Objects				\$82.35
Total 2500 Support Services – Business				\$82.35
2510 Fiscal Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				82.35
Total Other Objects				\$82.35
Total 2510 Fiscal Services				\$82.35
2519 Other Fiscal Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				82.35
Total Other Objects				\$82.35
Total 2519 Other Fiscal Services				\$82.35
Other Capital Projects Fund (39)				
2000 Support Services				<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				39.75

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Other Capital Projects Fund (39)

2000 Support Services				<u>Total</u>
Total Other Objects				\$39.75
Total 2000 Support Services				\$39.75
2500 Support Services – Business	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				39.75
Total Other Objects				\$39.75
Total 2500 Support Services – Business				\$39.75
2510 Fiscal Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				39.75
Total Other Objects				\$39.75
Total 2510 Fiscal Services				\$39.75
2519 Other Fiscal Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				39.75
Total Other Objects				\$39.75
Total 2519 Other Fiscal Services				\$39.75
4000 Facilities Acquisition, Construction and Improvement Services				<u>Total</u>
700 <u>Property</u>				
756 Capitalized Technology Equipment – Original				46,222.43
Total Property				\$46,222.43
Total 4000 Facilities Acquisition, Construction and Improvement Services				\$46,222.43
4600 Existing Building Improvement Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
700 <u>Property</u>				
756 Capitalized Technology Equipment – Original				46,222.43
Total Property				\$46,222.43
Total 4600 Existing Building Improvement Services				\$46,222.43

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7383 - Reidenbaugh El Sch

General Fund (10)

1000 Instruction	Total
100 <u>Personnel Services – Salaries</u>	
120 Professional – Educational	2,733,386.49
190 Instructional Assistant	286,117.07
Total Personnel Services – Salaries	\$3,019,503.56
200 <u>Personnel Services – Employee Benefits</u>	
210 Group Insurance – Contracted Provider	6,289.10
220 Social Security Contributions	223,901.37
230 PSERS Retirement Contributions	1,023,038.70
260 Workers' Compensation	15,940.20
270 Group Insurance – Self-Insurance	485,935.93
292 Health Savings Accounts	33,922.71
Total Personnel Services – Employee Benefits	\$1,789,028.01
300 <u>Purchased Professional and Technical Services</u>	
323 Professional Educational Services – Other Educational Agencies	2,271.19
329 Professional Educational Services – Other	227,417.81
330 Other Professional Services	7,083.61
340 Technical Services	176.38
390 Other Purchased Professional and Technical Services	3,503.02
Total Purchased Professional and Technical Services	\$240,452.01
400 <u>Purchased Property Services</u>	
430 Repairs and Maintenance Services	2,194.35
Total Purchased Property Services	\$2,194.35
500 <u>Other Purchased Services</u>	
510 Student Transportation Services	2,109.79
530 Communications	903.08
550 Printing and Binding	1,699.73
580 Travel	174.28
Total Other Purchased Services	\$4,886.88
600 <u>Supplies</u>	
610 General Supplies	66,274.27
630 Food	498.37
640 Books and Periodicals	12,486.17
650 Supplies & Fees – Technology Related	59,500.98
Total Supplies	\$138,759.79
800 <u>Other Objects</u>	
810 Dues and Fees	480.00
Total Other Objects	\$480.00
Total 1000 Instruction	\$5,195,304.60

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1100 Regular Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	2,242,412.51			2,242,412.51
190 Instructional Assistant	104,614.92			104,614.92
Total Personnel Services – Salaries	\$2,347,027.43			\$2,347,027.43
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	5,231.71			5,231.71
220 Social Security Contributions	173,912.96			173,912.96
230 PSERS Retirement Contributions	795,268.93			795,268.93
260 Workers' Compensation	15,940.20			15,940.20
270 Group Insurance – Self-Insurance	348,399.24			348,399.24
292 Health Savings Accounts	28,016.64			28,016.64
Total Personnel Services – Employee Benefits	\$1,366,769.68			\$1,366,769.68
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	109,071.08			109,071.08
330 Other Professional Services	4,380.26		2,660.70	7,040.96
340 Technical Services	176.38			176.38
Total Purchased Professional and Technical Services	\$113,627.72		\$2,660.70	\$116,288.42
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services	2,087.53			2,087.53
Total Purchased Property Services	\$2,087.53			\$2,087.53
500 <u>Other Purchased Services</u>				
510 Student Transportation Services	1,709.50			1,709.50
530 Communications	903.08			903.08
550 Printing and Binding	1,699.73			1,699.73
580 Travel	58.22			58.22
Total Other Purchased Services	\$4,370.53			\$4,370.53
600 <u>Supplies</u>				
610 General Supplies	60,990.63			60,990.63
630 Food	498.37			498.37
640 Books and Periodicals	11,192.98			11,192.98
650 Supplies & Fees – Technology Related	54,865.88			54,865.88
Total Supplies	\$127,547.86			\$127,547.86
800 <u>Other Objects</u>				
810 Dues and Fees	73.21			73.21
Total Other Objects	\$73.21			\$73.21
Total 1100 Regular Programs – Elementary / Secondary	\$3,961,503.96		\$2,660.70	\$3,964,164.66
1110 Regular Programs	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	2,242,412.51			2,242,412.51
190 Instructional Assistant	104,614.92			104,614.92

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1110 Regular Programs	Elementary	Secondary	Federal	Total
Total Personnel Services – Salaries	\$2,347,027.43			\$2,347,027.43
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	5,231.71			5,231.71
220 Social Security Contributions	173,912.96			173,912.96
230 PSERS Retirement Contributions	795,268.93			795,268.93
260 Workers' Compensation	15,940.20			15,940.20
270 Group Insurance – Self-Insurance	348,399.24			348,399.24
292 Health Savings Accounts	28,016.64			28,016.64
Total Personnel Services – Employee Benefits	\$1,366,769.68			\$1,366,769.68
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	109,071.08			109,071.08
330 Other Professional Services	4,380.26			4,380.26
340 Technical Services	176.38			176.38
Total Purchased Professional and Technical Services	\$113,627.72			\$113,627.72
400 Purchased Property Services				
430 Repairs and Maintenance Services	2,087.53			2,087.53
Total Purchased Property Services	\$2,087.53			\$2,087.53
500 Other Purchased Services				
510 Student Transportation Services	1,709.50			1,709.50
530 Communications	903.08			903.08
550 Printing and Binding	1,699.73			1,699.73
580 Travel	58.22			58.22
Total Other Purchased Services	\$4,370.53			\$4,370.53
600 Supplies				
610 General Supplies	60,990.63			60,990.63
630 Food	498.37			498.37
640 Books and Periodicals	11,192.98			11,192.98
650 Supplies & Fees – Technology Related	54,865.88			54,865.88
Total Supplies	\$127,547.86			\$127,547.86
800 Other Objects				
810 Dues and Fees	73.21			73.21
Total Other Objects	\$73.21			\$73.21
Total 1110 Regular Programs	\$3,961,503.96			\$3,961,503.96
1190 Federally-Funded Regular Programs	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
330 Other Professional Services			2,660.70	2,660.70
Total Purchased Professional and Technical Services			\$2,660.70	\$2,660.70
Total 1190 Federally-Funded Regular Programs			\$2,660.70	\$2,660.70

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1200 Special Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	489,880.86			489,880.86
190 Instructional Assistant	181,502.15			181,502.15
Total Personnel Services – Salaries	\$671,383.01			\$671,383.01
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	1,057.39			1,057.39
220 Social Security Contributions	49,906.36			49,906.36
230 PSERS Retirement Contributions	227,399.20			227,399.20
270 Group Insurance – Self-Insurance	137,536.69			137,536.69
292 Health Savings Accounts	5,906.07			5,906.07
Total Personnel Services – Employee Benefits	\$421,805.71			\$421,805.71
300 <u>Purchased Professional and Technical Services</u>				
323 Professional Educational Services – Other Educational Agencies	2,271.19			2,271.19
329 Professional Educational Services – Other	72,234.23		41,885.20	114,119.43
390 Other Purchased Professional and Technical Services	3,503.02			3,503.02
Total Purchased Professional and Technical Services	\$78,008.44		\$41,885.20	\$119,893.64
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services	106.82			106.82
Total Purchased Property Services	\$106.82			\$106.82
500 <u>Other Purchased Services</u>				
510 Student Transportation Services	400.29			400.29
580 Travel	116.06			116.06
Total Other Purchased Services	\$516.35			\$516.35
600 <u>Supplies</u>				
610 General Supplies	5,084.63			5,084.63
640 Books and Periodicals	1,293.19			1,293.19
650 Supplies & Fees – Technology Related	4,635.10			4,635.10
Total Supplies	\$11,012.92			\$11,012.92
800 <u>Other Objects</u>				
810 Dues and Fees	406.79			406.79
Total Other Objects	\$406.79			\$406.79
Total 1200 Special Programs – Elementary / Secondary	\$1,183,240.04		\$41,885.20	\$1,225,125.24
1210 Life Skills Support	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	74,709.88			74,709.88
190 Instructional Assistant	25,876.25			25,876.25
Total Personnel Services – Salaries	\$100,586.13			\$100,586.13
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	171.78			171.78
220 Social Security Contributions	7,499.09			7,499.09

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1210 Life Skills Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
230 PSERS Retirement Contributions	34,098.69			34,098.69
270 Group Insurance – Self-Insurance	20,262.96			20,262.96
292 Health Savings Accounts	1,699.98			1,699.98
Total Personnel Services – Employee Benefits	\$63,732.50			\$63,732.50
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	17,396.14			17,396.14
Total Purchased Professional and Technical Services	\$17,396.14			\$17,396.14
600 <u>Supplies</u>				
610 General Supplies	222.61			222.61
640 Books and Periodicals	139.17			139.17
Total Supplies	\$361.78			\$361.78
Total 1210 Life Skills Support	\$182,076.55			\$182,076.55
1220 Sensory Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	103,962.45			103,962.45
Total Personnel Services – Salaries	\$103,962.45			\$103,962.45
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	163.28			163.28
220 Social Security Contributions	7,722.31			7,722.31
230 PSERS Retirement Contributions	35,243.29			35,243.29
270 Group Insurance – Self-Insurance	21,678.39			21,678.39
292 Health Savings Accounts	1,305.53			1,305.53
Total Personnel Services – Employee Benefits	\$66,112.80			\$66,112.80
300 <u>Purchased Professional and Technical Services</u>				
390 Other Purchased Professional and Technical Services	3,125.37			3,125.37
Total Purchased Professional and Technical Services	\$3,125.37			\$3,125.37
500 <u>Other Purchased Services</u>				
580 Travel	38.84			38.84
Total Other Purchased Services	\$38.84			\$38.84
600 <u>Supplies</u>				
610 General Supplies	256.63			256.63
640 Books and Periodicals	28.15			28.15
650 Supplies & Fees – Technology Related	529.68			529.68
Total Supplies	\$814.46			\$814.46
Total 1220 Sensory Support	\$174,053.92			\$174,053.92
1230 Emotional Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	75,734.91			75,734.91

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1230 Emotional Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
190 Instructional Assistant	53,362.63			53,362.63
Total Personnel Services – Salaries	\$129,097.54			\$129,097.54
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	420.09			420.09
220 Social Security Contributions	9,292.54			9,292.54
230 PSERS Retirement Contributions	43,756.43			43,756.43
270 Group Insurance – Self-Insurance	63,423.56			63,423.56
292 Health Savings Accounts	1,880.58			1,880.58
Total Personnel Services – Employee Benefits	\$118,773.20			\$118,773.20
300 <u>Purchased Professional and Technical Services</u>				
323 Professional Educational Services – Other Educational Agencies	2,271.19			2,271.19
329 Professional Educational Services – Other	12,707.85			12,707.85
Total Purchased Professional and Technical Services	\$14,979.04			\$14,979.04
600 <u>Supplies</u>				
610 General Supplies	729.90			729.90
640 Books and Periodicals	683.29			683.29
650 Supplies & Fees – Technology Related	7.47			7.47
Total Supplies	\$1,420.66			\$1,420.66
Total 1230 Emotional Support	\$264,270.44			\$264,270.44
1240 Academic Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	162,963.60			162,963.60
190 Instructional Assistant	64,446.02			64,446.02
Total Personnel Services – Salaries	\$227,409.62			\$227,409.62
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	145.14			145.14
220 Social Security Contributions	16,964.94			16,964.94
230 PSERS Retirement Contributions	76,899.92			76,899.92
270 Group Insurance – Self-Insurance	17,294.12			17,294.12
292 Health Savings Accounts	1,019.98			1,019.98
Total Personnel Services – Employee Benefits	\$112,324.10			\$112,324.10
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	28,250.42			28,250.42
390 Other Purchased Professional and Technical Services	377.65			377.65
Total Purchased Professional and Technical Services	\$28,628.07			\$28,628.07
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services	106.82			106.82
Total Purchased Property Services	\$106.82			\$106.82

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1240 Academic Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
580 Travel	77.22			77.22
Total Other Purchased Services	\$77.22			\$77.22
600 <u>Supplies</u>				
610 General Supplies	1,423.24			1,423.24
640 Books and Periodicals	197.07			197.07
650 Supplies & Fees – Technology Related	843.11			843.11
Total Supplies	\$2,463.42			\$2,463.42
Total 1240 Academic Support	\$371,009.25			\$371,009.25
1241 Learning Support – Public	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	108,881.64			108,881.64
190 Instructional Assistant	64,446.02			64,446.02
Total Personnel Services – Salaries	\$173,327.66			\$173,327.66
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	64.92			64.92
220 Social Security Contributions	13,208.65			13,208.65
230 PSERS Retirement Contributions	58,650.80			58,650.80
270 Group Insurance – Self-Insurance	4,331.06			4,331.06
Total Personnel Services – Employee Benefits	\$76,255.43			\$76,255.43
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	28,250.42			28,250.42
Total Purchased Professional and Technical Services	\$28,250.42			\$28,250.42
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services	106.82			106.82
Total Purchased Property Services	\$106.82			\$106.82
500 <u>Other Purchased Services</u>				
580 Travel	57.93			57.93
Total Other Purchased Services	\$57.93			\$57.93
600 <u>Supplies</u>				
610 General Supplies	476.70			476.70
640 Books and Periodicals	161.24			161.24
650 Supplies & Fees – Technology Related	843.11			843.11
Total Supplies	\$1,481.05			\$1,481.05
Total 1241 Learning Support – Public	\$279,479.31			\$279,479.31
1243 Gifted Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	54,081.96			54,081.96
Total Personnel Services – Salaries	\$54,081.96			\$54,081.96

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1243 Gifted Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	80.22			80.22
220 Social Security Contributions	3,756.29			3,756.29
230 PSERS Retirement Contributions	18,249.12			18,249.12
270 Group Insurance – Self-Insurance	12,963.06			12,963.06
292 Health Savings Accounts	1,019.98			1,019.98
Total Personnel Services – Employee Benefits	\$36,068.67			\$36,068.67
300 <u>Purchased Professional and Technical Services</u>				
390 Other Purchased Professional and Technical Services	377.65			377.65
Total Purchased Professional and Technical Services	\$377.65			\$377.65
500 <u>Other Purchased Services</u>				
580 Travel	19.29			19.29
Total Other Purchased Services	\$19.29			\$19.29
600 <u>Supplies</u>				
610 General Supplies	946.54			946.54
640 Books and Periodicals	35.83			35.83
Total Supplies	\$982.37			\$982.37
Total 1243 Gifted Support	\$91,529.94			\$91,529.94
1270 Multi-Handicapped Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	72,510.02			72,510.02
190 Instructional Assistant	37,817.25			37,817.25
Total Personnel Services – Salaries	\$110,327.27			\$110,327.27
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	157.10			157.10
220 Social Security Contributions	8,427.48			8,427.48
230 PSERS Retirement Contributions	37,400.87			37,400.87
270 Group Insurance – Self-Insurance	14,877.66			14,877.66
Total Personnel Services – Employee Benefits	\$60,863.11			\$60,863.11
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	3,265.60			3,265.60
Total Purchased Professional and Technical Services	\$3,265.60			\$3,265.60
600 <u>Supplies</u>				
610 General Supplies	2,363.98			2,363.98
640 Books and Periodicals	245.51			245.51
Total Supplies	\$2,609.49			\$2,609.49
Total 1270 Multi-Handicapped Support	\$177,065.47			\$177,065.47

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1290 Special Programs - Other Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	10,614.22		41,885.20	52,499.42
Total Purchased Professional and Technical Services	\$10,614.22		\$41,885.20	\$52,499.42
500 <u>Other Purchased Services</u>				
510 Student Transportation Services	400.29			400.29
Total Other Purchased Services	\$400.29			\$400.29
600 <u>Supplies</u>				
610 General Supplies	88.27			88.27
650 Supplies & Fees – Technology Related	3,254.84			3,254.84
Total Supplies	\$3,343.11			\$3,343.11
800 <u>Other Objects</u>				
810 Dues and Fees	406.79			406.79
Total Other Objects	\$406.79			\$406.79
Total 1290 Special Programs - Other Support	\$14,764.41		\$41,885.20	\$56,649.61
1400 Other Instructional Programs – Elementary / Secondary	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	1,093.12			1,093.12
Total Personnel Services – Salaries	\$1,093.12			\$1,093.12
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	82.05			82.05
230 PSERS Retirement Contributions	370.57			370.57
Total Personnel Services – Employee Benefits	\$452.62			\$452.62
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	4,227.30			4,227.30
330 Other Professional Services	42.65			42.65
Total Purchased Professional and Technical Services	\$4,269.95			\$4,269.95
600 <u>Supplies</u>				
610 General Supplies	199.01			199.01
Total Supplies	\$199.01			\$199.01
Total 1400 Other Instructional Programs – Elementary / Secondary	\$6,014.70			\$6,014.70
1420 Summer School	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	949.94			949.94
Total Personnel Services – Salaries	\$949.94			\$949.94
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	71.65			71.65
230 PSERS Retirement Contributions	322.03			322.03
Total Personnel Services – Employee Benefits	\$393.68			\$393.68

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1420 Summer School	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
610 General Supplies	199.01			199.01
Total Supplies	\$199.01			\$199.01
Total 1420 Summer School	\$1,542.63			\$1,542.63
1430 Homebound Instruction	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	143.18			143.18
Total Personnel Services – Salaries	\$143.18			\$143.18
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	10.40			10.40
230 PSERS Retirement Contributions	48.54			48.54
Total Personnel Services – Employee Benefits	\$58.94			\$58.94
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	4,227.30			4,227.30
Total Purchased Professional and Technical Services	\$4,227.30			\$4,227.30
Total 1430 Homebound Instruction	\$4,429.42			\$4,429.42
1490 Additional Other Instructional Programs	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services	42.65			42.65
Total Purchased Professional and Technical Services	\$42.65			\$42.65
Total 1490 Additional Other Instructional Programs	\$42.65			\$42.65
2000 Support Services				<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				1,024,321.20
Total Personnel Services – Salaries				\$1,024,321.20
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				2,500.42
220 Social Security Contributions				76,199.85
230 PSERS Retirement Contributions				334,179.96
240 Tuition Reimbursement				32,699.67
250 Unemployment Compensation				19.12
260 Workers' Compensation				1,729.61
270 Group Insurance – Self-Insurance				166,881.14
291 Other Retirement Plans				4,705.39
292 Health Savings Accounts				8,766.63
299 All Other Employee Benefits				58.56
Total Personnel Services – Employee Benefits				\$627,740.35

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2000 Support Services

	Total
300 <u>Purchased Professional and Technical Services</u>	
310 Official / Administrative Services	10,825.98
329 Professional Educational Services – Other	20,683.80
330 Other Professional Services	114,907.72
340 Technical Services	645.26
350 Security / Safety Services	14,608.13
360 Employee Training and Development Services	4,356.01
390 Other Purchased Professional and Technical Services	7,145.59
Total Purchased Professional and Technical Services	\$173,172.49
400 <u>Purchased Property Services</u>	
410 Cleaning Services	48,756.36
420 Utility Services	9,238.66
430 Repairs and Maintenance Services	109,609.43
440 Rentals	859.08
450 Construction Services	1,659.34
460 Extermination Services	737.05
Total Purchased Property Services	\$170,859.92
500 <u>Other Purchased Services</u>	
513 Contracted Carriers	405,990.95
520 Insurance – General	156.95
523 General Property and Liability Insurance	33,755.44
530 Communications	14,833.90
549 Other Advertising/Public Relations	1,404.08
550 Printing and Binding	1,319.83
580 Travel	2,699.66
Total Other Purchased Services	\$460,160.81
600 <u>Supplies</u>	
610 General Supplies	58,275.68
620 Energy	92,557.38
630 Food	2,881.46
640 Books and Periodicals	4,248.94
650 Supplies & Fees – Technology Related	59,547.03
Total Supplies	\$217,510.49
700 <u>Property</u>	
738 Technology Software Lease and Other Right-to-Use Arrangements	19,572.24
739 Leases - Other	4,872.73
Total Property	\$24,444.97
800 <u>Other Objects</u>	
810 Dues and Fees	7,929.90
820 Claims and Judgments Against the LEA	4,029.42
890 Miscellaneous Expenditures	51.42

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2000 Support Services

				<u>Total</u>
Total Other Objects				\$12,010.74
Total 2000 Support Services				\$2,710,220.97
2100 Support Services – Students	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	94,662.33		76,973.43	195,262.29
Total Personnel Services – Salaries	\$94,662.33		\$76,973.43	\$195,262.29
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	207.75			255.93
220 Social Security Contributions	7,094.83		5,824.39	14,659.76
230 PSERS Retirement Contributions	44,083.92		13,046.98	66,106.68
270 Group Insurance – Self-Insurance	22,031.40			27,556.84
292 Health Savings Accounts	406.61			688.81
Total Personnel Services – Employee Benefits	\$73,824.51		\$18,871.37	\$109,268.02
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services	7,210.02			7,312.81
390 Other Purchased Professional and Technical Services	2,374.63			2,374.63
Total Purchased Professional and Technical Services	\$9,584.65			\$9,687.44
500 <u>Other Purchased Services</u>				
530 Communications	528.72			528.72
550 Printing and Binding	206.67			206.67
580 Travel				136.46
Total Other Purchased Services	\$735.39			\$871.85
600 <u>Supplies</u>				
610 General Supplies	1,616.57			1,738.70
630 Food	437.81			479.29
640 Books and Periodicals				11.42
650 Supplies & Fees – Technology Related	4,790.02			6,277.69
Total Supplies	\$6,844.40			\$8,507.10
800 <u>Other Objects</u>				
810 Dues and Fees	259.88			267.35
Total Other Objects	\$259.88			\$267.35
Total 2100 Support Services – Students	\$185,911.16		\$95,844.80	\$323,864.05
2110 Supervision of Student Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	10,038.09			10,038.09
Total Personnel Services – Salaries	\$10,038.09			\$10,038.09
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	38.74			38.74

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2110 Supervision of Student Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	751.07			751.07
230 PSERS Retirement Contributions	3,363.52			3,363.52
270 Group Insurance – Self-Insurance	1,856.17			1,856.17
292 Health Savings Accounts	140.27			140.27
Total Personnel Services – Employee Benefits	\$6,149.77			\$6,149.77
500 <u>Other Purchased Services</u>				
530 Communications	120.07			120.07
550 Printing and Binding	206.67			206.67
Total Other Purchased Services	\$326.74			\$326.74
600 <u>Supplies</u>				
610 General Supplies	17.40			17.40
630 Food	5.10			5.10
650 Supplies & Fees – Technology Related	86.74			86.74
Total Supplies	\$109.24			\$109.24
800 <u>Other Objects</u>				
810 Dues and Fees	42.33			42.33
Total Other Objects	\$42.33			\$42.33
Total 2110 Supervision of Student Services	\$16,666.17			\$16,666.17
2111 Supervision of Student Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	10,038.09			10,038.09
Total Personnel Services – Salaries	\$10,038.09			\$10,038.09
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	38.74			38.74
220 Social Security Contributions	751.07			751.07
230 PSERS Retirement Contributions	3,363.52			3,363.52
270 Group Insurance – Self-Insurance	1,856.17			1,856.17
292 Health Savings Accounts	140.27			140.27
Total Personnel Services – Employee Benefits	\$6,149.77			\$6,149.77
500 <u>Other Purchased Services</u>				
530 Communications	120.07			120.07
550 Printing and Binding	206.67			206.67
Total Other Purchased Services	\$326.74			\$326.74
600 <u>Supplies</u>				
610 General Supplies	17.40			17.40
630 Food	5.10			5.10
650 Supplies & Fees – Technology Related	86.74			86.74
Total Supplies	\$109.24			\$109.24

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2111 Supervision of Student Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees	42.33			42.33
Total Other Objects	\$42.33			\$42.33
Total 2111 Supervision of Student Services – Head of Component	\$16,666.17			\$16,666.17
2120 Guidance Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	74,573.18			74,573.18
Total Personnel Services – Salaries	\$74,573.18			\$74,573.18
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	74.36			74.36
220 Social Security Contributions	5,605.16			5,605.16
230 PSERS Retirement Contributions	25,274.82			25,274.82
270 Group Insurance – Self-Insurance	8,752.26			8,752.26
292 Health Savings Accounts	11.76			11.76
Total Personnel Services – Employee Benefits	\$39,718.36			\$39,718.36
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services	813.40			813.40
390 Other Purchased Professional and Technical Services	69.72			69.72
Total Purchased Professional and Technical Services	\$883.12			\$883.12
600 <u>Supplies</u>				
610 General Supplies	163.57			163.57
630 Food	432.71			432.71
650 Supplies & Fees – Technology Related	3,425.53			3,425.53
Total Supplies	\$4,021.81			\$4,021.81
800 <u>Other Objects</u>				
810 Dues and Fees	217.55			217.55
Total Other Objects	\$217.55			\$217.55
Total 2120 Guidance Services	\$119,414.02			\$119,414.02
2130 Attendance Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				1,717.00
Total Personnel Services – Salaries				\$1,717.00
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				131.35
230 PSERS Retirement Contributions				582.06
Total Personnel Services – Employee Benefits				\$713.41
500 <u>Other Purchased Services</u>				

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2130 Attendance Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
580 Travel				45.77
Total Other Purchased Services				\$45.77
Total 2130 Attendance Services				\$2,476.18
2140 Psychological Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	10,051.06		71,272.10	81,323.16
Total Personnel Services – Salaries	\$10,051.06		\$71,272.10	\$81,323.16
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	94.65			94.65
220 Social Security Contributions	738.60		5,395.98	6,134.58
230 PSERS Retirement Contributions	15,445.58		12,080.61	27,526.19
270 Group Insurance – Self-Insurance	11,422.97			11,422.97
292 Health Savings Accounts	254.58			254.58
Total Personnel Services – Employee Benefits	\$27,956.38		\$17,476.59	\$45,432.97
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services	4,082.66			4,082.66
Total Purchased Professional and Technical Services	\$4,082.66			\$4,082.66
500 <u>Other Purchased Services</u>				
530 Communications	408.65			408.65
Total Other Purchased Services	\$408.65			\$408.65
600 <u>Supplies</u>				
610 General Supplies	1,378.18			1,378.18
650 Supplies & Fees – Technology Related	1,277.75			1,277.75
Total Supplies	\$2,655.93			\$2,655.93
Total 2140 Psychological Services	\$45,154.68		\$88,748.69	\$133,903.37
2160 Social Work Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries			5,701.33	18,991.83
Total Personnel Services – Salaries			\$5,701.33	\$18,991.83
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				34.13
220 Social Security Contributions			428.41	1,391.74
230 PSERS Retirement Contributions			966.37	6,438.23
270 Group Insurance – Self-Insurance				3,973.19
292 Health Savings Accounts				141.10
Total Personnel Services – Employee Benefits			\$1,394.78	\$11,978.39

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2160 Social Work Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
580 Travel				73.88
Total Other Purchased Services				\$73.88
600 <u>Supplies</u>				
610 General Supplies				120.76
630 Food				41.48
640 Books and Periodicals				11.42
650 Supplies & Fees – Technology Related				0.48
Total Supplies				\$174.14
Total 2160 Social Work Services			\$7,096.11	\$31,218.24
2170 Student Accounting Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				8,619.03
Total Personnel Services – Salaries				\$8,619.03
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				14.05
220 Social Security Contributions				645.86
230 PSERS Retirement Contributions				2,921.86
270 Group Insurance – Self-Insurance				1,552.25
292 Health Savings Accounts				141.10
Total Personnel Services – Employee Benefits				\$5,275.12
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				102.79
Total Purchased Professional and Technical Services				\$102.79
500 <u>Other Purchased Services</u>				
580 Travel				16.81
Total Other Purchased Services				\$16.81
600 <u>Supplies</u>				
610 General Supplies				1.37
650 Supplies & Fees – Technology Related				1,487.19
Total Supplies				\$1,488.56
800 <u>Other Objects</u>				
810 Dues and Fees				7.47
Total Other Objects				\$7.47
Total 2170 Student Accounting Services				\$15,509.78
2190 Other Student Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services	2,313.96			2,313.96
390 Other Purchased Professional and Technical Services	2,304.91			2,304.91

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2190 Other Student Services	Elementary	Secondary	Federal	Total
Total Purchased Professional and Technical Services	\$4,618.87			\$4,618.87
600 <u>Supplies</u>				
610 General Supplies	57.42			57.42
Total Supplies	\$57.42			\$57.42
Total 2190 Other Student Services	\$4,676.29			\$4,676.29
2200 Support Services – Instructional Staff	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	230,371.17			230,371.17
Total Personnel Services – Salaries	\$230,371.17			\$230,371.17
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	641.02			641.02
220 Social Security Contributions	17,094.16			17,094.16
230 PSERS Retirement Contributions	77,481.76			77,481.76
240 Tuition Reimbursement	31,491.27			31,491.27
260 Workers' Compensation	706.46			706.46
270 Group Insurance – Self-Insurance	45,544.98			45,544.98
292 Health Savings Accounts	2,479.90			2,479.90
Total Personnel Services – Employee Benefits	\$175,439.55			\$175,439.55
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	20,683.80			20,683.80
330 Other Professional Services	12.95			12.95
340 Technical Services	595.09			595.09
360 Employee Training and Development Services	2,321.36		103.75	2,425.11
Total Purchased Professional and Technical Services	\$23,613.20		\$103.75	\$23,716.95
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services	302.16			302.16
Total Purchased Property Services	\$302.16			\$302.16
500 <u>Other Purchased Services</u>				
530 Communications	263.08			263.08
580 Travel	1,282.31			1,282.31
Total Other Purchased Services	\$1,545.39			\$1,545.39
600 <u>Supplies</u>				
610 General Supplies	1,027.80			1,027.80
630 Food	138.24			138.24
640 Books and Periodicals	3,752.01			3,752.01
650 Supplies & Fees – Technology Related	33,545.83			33,545.83
Total Supplies	\$38,463.88			\$38,463.88
700 <u>Property</u>				
738 Technology Software Lease and Other Right-to-Use Arrangements	19,572.24			19,572.24
Total Property	\$19,572.24			\$19,572.24

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2200 Support Services – Instructional Staff	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees	268.43			268.43
Total Other Objects	\$268.43			\$268.43
Total 2200 Support Services – Instructional Staff	\$489,576.02		\$103.75	\$489,679.77
2210 Supervision of Educational Media Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	10,631.97			10,631.97
Total Personnel Services – Salaries	\$10,631.97			\$10,631.97
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	39.40			39.40
220 Social Security Contributions	765.65			765.65
230 PSERS Retirement Contributions	3,559.22			3,559.22
270 Group Insurance – Self-Insurance	1,439.58			1,439.58
292 Health Savings Accounts	141.10			141.10
Total Personnel Services – Employee Benefits	\$5,944.95			\$5,944.95
Total 2210 Supervision of Educational Media Services	\$16,576.92			\$16,576.92
2211 Supervision of Educational Media Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	10,631.97			10,631.97
Total Personnel Services – Salaries	\$10,631.97			\$10,631.97
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	39.40			39.40
220 Social Security Contributions	765.65			765.65
230 PSERS Retirement Contributions	3,559.22			3,559.22
270 Group Insurance – Self-Insurance	1,439.58			1,439.58
292 Health Savings Accounts	141.10			141.10
Total Personnel Services – Employee Benefits	\$5,944.95			\$5,944.95
Total 2211 Supervision of Educational Media Services – Head of Component	\$16,576.92			\$16,576.92
2220 Technology Support Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	73,072.77			73,072.77
Total Personnel Services – Salaries	\$73,072.77			\$73,072.77
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	204.31			204.31
220 Social Security Contributions	5,390.98			5,390.98
230 PSERS Retirement Contributions	24,559.15			24,559.15
260 Workers' Compensation	459.49			459.49
270 Group Insurance – Self-Insurance	16,205.88			16,205.88

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2220 Technology Support Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
292 Health Savings Accounts	629.13			629.13
Total Personnel Services – Employee Benefits	\$47,448.94			\$47,448.94
300 <u>Purchased Professional and Technical Services</u>				
340 Technical Services	229.89			229.89
Total Purchased Professional and Technical Services	\$229.89			\$229.89
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services	302.16			302.16
Total Purchased Property Services	\$302.16			\$302.16
500 <u>Other Purchased Services</u>				
530 Communications	258.96			258.96
580 Travel	301.62			301.62
Total Other Purchased Services	\$560.58			\$560.58
600 <u>Supplies</u>				
610 General Supplies	481.91			481.91
650 Supplies & Fees – Technology Related	21,073.15			21,073.15
Total Supplies	\$21,555.06			\$21,555.06
700 <u>Property</u>				
738 Technology Software Lease and Other Right-to-Use Arrangements	19,572.24			19,572.24
Total Property	\$19,572.24			\$19,572.24
800 <u>Other Objects</u>				
810 Dues and Fees	74.12			74.12
Total Other Objects	\$74.12			\$74.12
Total 2220 Technology Support Services	\$162,815.76			\$162,815.76
2250 School Library Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	61,394.18			61,394.18
Total Personnel Services – Salaries	\$61,394.18			\$61,394.18
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	84.54			84.54
220 Social Security Contributions	4,607.10			4,607.10
230 PSERS Retirement Contributions	20,812.55			20,812.55
270 Group Insurance – Self-Insurance	13,702.38			13,702.38
292 Health Savings Accounts	750.00			750.00
Total Personnel Services – Employee Benefits	\$39,956.57			\$39,956.57
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	763.80			763.80
Total Purchased Professional and Technical Services	\$763.80			\$763.80

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2250 School Library Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
610 General Supplies	381.57			381.57
640 Books and Periodicals	3,459.74			3,459.74
650 Supplies & Fees – Technology Related	6,594.54			6,594.54
Total Supplies	\$10,435.85			\$10,435.85
Total 2250 School Library Services	\$112,550.40			\$112,550.40
2260 Instruction and Curriculum Development Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	83,690.89			83,690.89
Total Personnel Services – Salaries	\$83,690.89			\$83,690.89
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	312.77			312.77
220 Social Security Contributions	6,209.77			6,209.77
230 PSERS Retirement Contributions	28,014.75			28,014.75
260 Workers' Compensation	246.97			246.97
270 Group Insurance – Self-Insurance	14,197.14			14,197.14
292 Health Savings Accounts	959.67			959.67
Total Personnel Services – Employee Benefits	\$49,941.07			\$49,941.07
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services	12.95			12.95
Total Purchased Professional and Technical Services	\$12.95			\$12.95
500 <u>Other Purchased Services</u>				
530 Communications	4.12			4.12
580 Travel	571.52			571.52
Total Other Purchased Services	\$575.64			\$575.64
600 <u>Supplies</u>				
610 General Supplies	164.32			164.32
630 Food	138.24			138.24
640 Books and Periodicals	256.65			256.65
650 Supplies & Fees – Technology Related	2,801.89			2,801.89
Total Supplies	\$3,361.10			\$3,361.10
800 <u>Other Objects</u>				
810 Dues and Fees	194.31			194.31
Total Other Objects	\$194.31			\$194.31
Total 2260 Instruction and Curriculum Development Services	\$137,775.96			\$137,775.96
2270 Instructional Staff Professional Development Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	1,581.36			1,581.36

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2270 Instructional Staff Professional Development Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Personnel Services – Salaries	\$1,581.36			\$1,581.36
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	120.66			120.66
230 PSERS Retirement Contributions	536.09			536.09
240 Tuition Reimbursement	31,491.27			31,491.27
Total Personnel Services – Employee Benefits	\$32,148.02			\$32,148.02
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	19,920.00			19,920.00
340 Technical Services	365.20			365.20
360 Employee Training and Development Services	2,321.36		103.75	2,425.11
Total Purchased Professional and Technical Services	\$22,606.56		\$103.75	\$22,710.31
500 <u>Other Purchased Services</u>				
580 Travel	409.17			409.17
Total Other Purchased Services	\$409.17			\$409.17
600 <u>Supplies</u>				
640 Books and Periodicals	35.62			35.62
650 Supplies & Fees – Technology Related	3,076.25			3,076.25
Total Supplies	\$3,111.87			\$3,111.87
Total 2270 Instructional Staff Professional Development Services	\$59,856.98		\$103.75	\$59,960.73
2300 Support Services – Administration	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	160,762.30			217,048.82
Total Personnel Services – Salaries	\$160,762.30			\$217,048.82
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	483.80			700.86
220 Social Security Contributions	12,024.69			15,859.37
230 PSERS Retirement Contributions	53,955.90			72,369.78
260 Workers' Compensation				552.74
270 Group Insurance – Self-Insurance	27,669.93			35,503.85
291 Other Retirement Plans				1,148.94
292 Health Savings Accounts	1,767.58			2,349.38
299 All Other Employee Benefits				58.56
Total Personnel Services – Employee Benefits	\$95,901.90			\$128,543.48
300 <u>Purchased Professional and Technical Services</u>				
310 Official / Administrative Services				10,825.98
330 Other Professional Services	606.56			28,226.47
340 Technical Services				50.17
390 Other Purchased Professional and Technical Services				1,314.84
Total Purchased Professional and Technical Services	\$606.56			\$40,417.46

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2300 Support Services – Administration	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services	29.98			29.98
Total Purchased Property Services	\$29.98			\$29.98
500 <u>Other Purchased Services</u>				
520 Insurance – General				156.95
530 Communications	3.16			2,036.91
549 Other Advertising/Public Relations				338.48
550 Printing and Binding				563.02
580 Travel				223.05
Total Other Purchased Services	\$3.16			\$3,318.41
600 <u>Supplies</u>				
610 General Supplies	127.75			582.60
630 Food	320.60			700.73
640 Books and Periodicals	474.62			485.51
650 Supplies & Fees – Technology Related	232.21			1,219.91
Total Supplies	\$1,155.18			\$2,988.75
800 <u>Other Objects</u>				
810 Dues and Fees	620.00			4,496.78
820 Claims and Judgments Against the LEA				4,029.42
Total Other Objects	\$620.00			\$8,526.20
Total 2300 Support Services – Administration	\$259,079.08			\$400,873.10
2310 Board Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
390 Other Purchased Professional and Technical Services				1,314.84
Total Purchased Professional and Technical Services				\$1,314.84
500 <u>Other Purchased Services</u>				
520 Insurance – General				130.72
549 Other Advertising/Public Relations				338.48
580 Travel				14.65
Total Other Purchased Services				\$483.85
600 <u>Supplies</u>				
610 General Supplies				190.30
630 Food				192.46
650 Supplies & Fees – Technology Related				224.10
Total Supplies				\$606.86
800 <u>Other Objects</u>				
810 Dues and Fees				1,580.21
820 Claims and Judgments Against the LEA				4,029.42
Total Other Objects				\$5,609.63
Total 2310 Board Services				\$8,015.18

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2330 Tax Assessment and Collection Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				2,871.46
Total Personnel Services – Salaries				\$2,871.46
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				8.32
220 Social Security Contributions				216.31
230 PSERS Retirement Contributions				973.42
270 Group Insurance – Self-Insurance				389.38
292 Health Savings Accounts				35.28
Total Personnel Services – Employee Benefits				\$1,622.71
300 <u>Purchased Professional and Technical Services</u>				
310 Official / Administrative Services				10,825.98
Total Purchased Professional and Technical Services				\$10,825.98
500 <u>Other Purchased Services</u>				
520 Insurance – General				26.23
530 Communications				768.00
550 Printing and Binding				563.02
Total Other Purchased Services				\$1,357.25
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related				763.60
Total Supplies				\$763.60
800 <u>Other Objects</u>				
810 Dues and Fees				1,885.55
Total Other Objects				\$1,885.55
Total 2330 Tax Assessment and Collection Services				\$19,326.55
2350 Legal and Accounting Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				22,721.31
Total Purchased Professional and Technical Services				\$22,721.31
Total 2350 Legal and Accounting Services				\$22,721.31
2360 Office of the Superintendent / Executive Director Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				51,064.72
Total Personnel Services – Salaries				\$51,064.72
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				195.77
220 Social Security Contributions				3,444.24
230 PSERS Retirement Contributions				16,684.76
260 Workers' Compensation				552.74

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2360 Office of the Superintendent / Executive Director Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
270 Group Insurance – Self-Insurance				6,992.75
291 Other Retirement Plans				1,148.94
292 Health Savings Accounts				505.37
Total Personnel Services – Employee Benefits				\$29,524.57
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				4,898.60
Total Purchased Professional and Technical Services				\$4,898.60
500 <u>Other Purchased Services</u>				
530 Communications	3.16			3.16
580 Travel				208.40
Total Other Purchased Services	\$3.16			\$211.56
600 <u>Supplies</u>				
610 General Supplies				194.83
630 Food				47.11
640 Books and Periodicals				10.89
Total Supplies				\$252.83
800 <u>Other Objects</u>				
810 Dues and Fees				411.02
Total Other Objects				\$411.02
Total 2360 Office of the Superintendent / Executive Director Services	\$3.16			\$86,363.30
2370 Community Relations Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				2,350.34
Total Personnel Services – Salaries				\$2,350.34
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				12.97
220 Social Security Contributions				174.13
230 PSERS Retirement Contributions				755.70
270 Group Insurance – Self-Insurance				451.79
292 Health Savings Accounts				41.15
Total Personnel Services – Employee Benefits				\$1,435.74
Total 2370 Community Relations Services				\$3,786.08
2380 Office of the Principal Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	160,762.30			160,762.30
Total Personnel Services – Salaries	\$160,762.30			\$160,762.30
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	483.80			483.80

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2380 Office of the Principal Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	12,024.69			12,024.69
230 PSERS Retirement Contributions	53,955.90			53,955.90
270 Group Insurance – Self-Insurance	27,669.93			27,669.93
292 Health Savings Accounts	1,767.58			1,767.58
Total Personnel Services – Employee Benefits	\$95,901.90			\$95,901.90
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services	606.56			606.56
Total Purchased Professional and Technical Services	\$606.56			\$606.56
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services	29.98			29.98
Total Purchased Property Services	\$29.98			\$29.98
600 <u>Supplies</u>				
610 General Supplies	127.75			127.75
630 Food	320.60			320.60
640 Books and Periodicals	474.62			474.62
650 Supplies & Fees – Technology Related	232.21			232.21
Total Supplies	\$1,155.18			\$1,155.18
800 <u>Other Objects</u>				
810 Dues and Fees	620.00			620.00
Total Other Objects	\$620.00			\$620.00
Total 2380 Office of the Principal Services	\$259,075.92			\$259,075.92
2390 Other Administration Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
299 All Other Employee Benefits				58.56
Total Personnel Services – Employee Benefits				\$58.56
300 <u>Purchased Professional and Technical Services</u>				
340 Technical Services				50.17
Total Purchased Professional and Technical Services				\$50.17
500 <u>Other Purchased Services</u>				
530 Communications				1,265.75
Total Other Purchased Services				\$1,265.75
600 <u>Supplies</u>				
610 General Supplies				69.72
630 Food				140.56
Total Supplies				\$210.28
Total 2390 Other Administration Services				\$1,584.76

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2400 Support Services – Pupil Health	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				77,114.52
Total Personnel Services – Salaries				\$77,114.52
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				167.48
220 Social Security Contributions				5,807.46
230 PSERS Retirement Contributions				21,338.71
270 Group Insurance – Self-Insurance				6,543.64
292 Health Savings Accounts				295.89
Total Personnel Services – Employee Benefits				\$34,153.18
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				73,901.05
Total Purchased Professional and Technical Services				\$73,901.05
500 <u>Other Purchased Services</u>				
580 Travel				115.31
Total Other Purchased Services				\$115.31
600 <u>Supplies</u>				
610 General Supplies				3,488.83
Total Supplies				\$3,488.83
Total 2400 Support Services – Pupil Health				\$188,772.89
2420 Medical Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				13,794.74
Total Personnel Services – Salaries				\$13,794.74
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				22.98
220 Social Security Contributions				990.30
230 PSERS Retirement Contributions				4,676.41
270 Group Insurance – Self-Insurance				3,062.59
292 Health Savings Accounts				225.76
Total Personnel Services – Employee Benefits				\$8,978.04
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				13,285.61
Total Purchased Professional and Technical Services				\$13,285.61
500 <u>Other Purchased Services</u>				
580 Travel				62.44
Total Other Purchased Services				\$62.44
600 <u>Supplies</u>				

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2420 Medical Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
610 General Supplies				961.68
Total Supplies				\$961.68
Total 2420 Medical Services				\$37,082.51
2440 Nursing Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				63,319.78
Total Personnel Services – Salaries				\$63,319.78
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				144.50
220 Social Security Contributions				4,817.16
230 PSERS Retirement Contributions				16,662.30
270 Group Insurance – Self-Insurance				3,481.05
292 Health Savings Accounts				70.13
Total Personnel Services – Employee Benefits				\$25,175.14
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				60,615.44
Total Purchased Professional and Technical Services				\$60,615.44
500 <u>Other Purchased Services</u>				
580 Travel				52.87
Total Other Purchased Services				\$52.87
600 <u>Supplies</u>				
610 General Supplies				2,527.15
Total Supplies				\$2,527.15
Total 2440 Nursing Services				\$151,690.38
2500 Support Services – Business	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				36,932.18
Total Personnel Services – Salaries				\$36,932.18
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				131.94
220 Social Security Contributions				2,739.85
230 PSERS Retirement Contributions				12,545.96
270 Group Insurance – Self-Insurance				7,177.92
292 Health Savings Accounts				529.09
Total Personnel Services – Employee Benefits				\$23,124.76
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				3,263.09

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2500 Support Services – Business	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
390 Other Purchased Professional and Technical Services				576.02
Total Purchased Professional and Technical Services				\$3,839.11
500 <u>Other Purchased Services</u>				
530 Communications				693.97
550 Printing and Binding				504.13
580 Travel				64.98
Total Other Purchased Services				\$1,263.08
600 <u>Supplies</u>				
610 General Supplies				684.04
650 Supplies & Fees – Technology Related				3,308.28
Total Supplies				\$3,992.32
800 <u>Other Objects</u>				
810 Dues and Fees				2,338.67
Total Other Objects				\$2,338.67
Total 2500 Support Services – Business				\$71,490.12
2510 Fiscal Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				27,900.61
Total Personnel Services – Salaries				\$27,900.61
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				122.01
220 Social Security Contributions				2,072.46
230 PSERS Retirement Contributions				9,184.26
270 Group Insurance – Self-Insurance				6,370.70
292 Health Savings Accounts				458.55
Total Personnel Services – Employee Benefits				\$18,207.98
500 <u>Other Purchased Services</u>				
530 Communications				523.62
580 Travel				64.98
Total Other Purchased Services				\$588.60
600 <u>Supplies</u>				
610 General Supplies				684.04
650 Supplies & Fees – Technology Related				3,151.41
Total Supplies				\$3,835.45
800 <u>Other Objects</u>				
810 Dues and Fees				2,338.67
Total Other Objects				\$2,338.67
Total 2510 Fiscal Services				\$52,871.31

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2511 Supervision of Fiscal Services - Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				9,261.62
Total Personnel Services – Salaries				\$9,261.62
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				62.01
220 Social Security Contributions				715.78
230 PSERS Retirement Contributions				2,907.84
270 Group Insurance – Self-Insurance				778.75
292 Health Savings Accounts				70.54
Total Personnel Services – Employee Benefits				\$4,534.92
500 <u>Other Purchased Services</u>				
580 Travel				56.88
Total Other Purchased Services				\$56.88
800 <u>Other Objects</u>				
810 Dues and Fees				32.62
Total Other Objects				\$32.62
Total 2511 Supervision of Fiscal Services - Head of Component				\$13,886.04
2514 Payroll Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				8,623.84
Total Personnel Services – Salaries				\$8,623.84
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				25.83
220 Social Security Contributions				614.48
230 PSERS Retirement Contributions				2,909.42
270 Group Insurance – Self-Insurance				2,927.98
292 Health Savings Accounts				211.65
Total Personnel Services – Employee Benefits				\$6,689.36
600 <u>Supplies</u>				
610 General Supplies				48.98
Total Supplies				\$48.98
800 <u>Other Objects</u>				
810 Dues and Fees				1.48
Total Other Objects				\$1.48
Total 2514 Payroll Services				\$15,363.66
2515 Financial Accounting Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				10,015.15
Total Personnel Services – Salaries				\$10,015.15

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2515 Financial Accounting Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				34.17
220 Social Security Contributions				742.20
230 PSERS Retirement Contributions				3,367.00
270 Group Insurance – Self-Insurance				2,663.97
292 Health Savings Accounts				176.36
Total Personnel Services – Employee Benefits				\$6,983.70
500 <u>Other Purchased Services</u>				
530 Communications				523.62
580 Travel				8.10
Total Other Purchased Services				\$531.72
600 <u>Supplies</u>				
610 General Supplies				635.06
650 Supplies & Fees – Technology Related				3,151.41
Total Supplies				\$3,786.47
800 <u>Other Objects</u>				
810 Dues and Fees				248.92
Total Other Objects				\$248.92
Total 2515 Financial Accounting Services				\$21,565.96
2519 Other Fiscal Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				2,055.65
Total Other Objects				\$2,055.65
Total 2519 Other Fiscal Services				\$2,055.65
2520 Purchasing Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				5,363.24
Total Personnel Services – Salaries				\$5,363.24
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				9.93
220 Social Security Contributions				387.53
230 PSERS Retirement Contributions				1,818.14
270 Group Insurance – Self-Insurance				797.09
292 Health Savings Accounts				70.54
Total Personnel Services – Employee Benefits				\$3,083.23
Total 2520 Purchasing Services				\$8,446.47
2530 Warehousing and Distributing Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				2,069.89

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2530 Warehousing and Distributing Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Personnel Services – Salaries				\$2,069.89
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				158.35
230 PSERS Retirement Contributions				1,001.69
Total Personnel Services – Employee Benefits				\$1,160.04
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				691.42
Total Purchased Professional and Technical Services				\$691.42
Total 2530 Warehousing and Distributing Services				\$3,921.35
2540 Printing, Publishing and Duplicating Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
390 Other Purchased Professional and Technical Services				307.10
Total Purchased Professional and Technical Services				\$307.10
500 <u>Other Purchased Services</u>				
530 Communications				170.35
550 Printing and Binding				504.13
Total Other Purchased Services				\$674.48
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related				156.87
Total Supplies				\$156.87
Total 2540 Printing, Publishing and Duplicating Services				\$1,138.45
2590 Other Support Services – Business	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				1,598.44
Total Personnel Services – Salaries				\$1,598.44
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				121.51
230 PSERS Retirement Contributions				541.87
270 Group Insurance – Self-Insurance				10.13
Total Personnel Services – Employee Benefits				\$673.51
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				2,571.67
390 Other Purchased Professional and Technical Services				268.92
Total Purchased Professional and Technical Services				\$2,840.59
Total 2590 Other Support Services – Business				\$5,112.54
2600 Operation and Maintenance of Plant Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				223,374.67

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2600 Operation and Maintenance of Plant Services	Elementary	Secondary	Federal	Total
Total Personnel Services – Salaries				\$223,374.67
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				477.47
220 Social Security Contributions				16,768.47
230 PSERS Retirement Contributions				69,483.26
250 Unemployment Compensation				19.12
260 Workers' Compensation				470.41
270 Group Insurance – Self-Insurance				36,936.44
291 Other Retirement Plans				3,556.45
292 Health Savings Accounts				1,810.41
Total Personnel Services – Employee Benefits				\$129,522.03
300 Purchased Professional and Technical Services				
330 Other Professional Services				2,117.57
350 Security / Safety Services				14,608.13
Total Purchased Professional and Technical Services				\$16,725.70
400 Purchased Property Services				
410 Cleaning Services				48,756.36
420 Utility Services				9,238.66
430 Repairs and Maintenance Services				108,692.06
440 Rentals				479.65
450 Construction Services			1,659.34	1,659.34
460 Extermination Services				737.05
Total Purchased Property Services			\$1,659.34	\$169,563.12
500 Other Purchased Services				
523 General Property and Liability Insurance				33,755.44
530 Communications				11,308.47
549 Other Advertising/Public Relations				81.53
550 Printing and Binding				46.01
580 Travel				78.17
Total Other Purchased Services				\$45,269.62
600 Supplies				
610 General Supplies	50,309.40			50,309.40
620 Energy				88,259.73
630 Food				27.15
650 Supplies & Fees – Technology Related				8,413.52
Total Supplies			\$50,309.40	\$147,009.80
700 Property				
739 Leases - Other				4,872.73
Total Property				\$4,872.73
800 Other Objects				

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2600 Operation and Maintenance of Plant Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				109.89
Total Other Objects				\$109.89
Total 2600 Operation and Maintenance of Plant Services	\$50,309.40		\$1,659.34	\$736,447.56
2610 Supervision of Operation and Maintenance of Plant Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				29,187.35
Total Personnel Services – Salaries				\$29,187.35
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				97.72
220 Social Security Contributions				2,197.01
230 PSERS Retirement Contributions				9,798.86
270 Group Insurance – Self-Insurance				5,524.06
292 Health Savings Accounts				260.70
Total Personnel Services – Employee Benefits				\$17,878.35
Total 2610 Supervision of Operation and Maintenance of Plant Services				\$47,065.70
2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				14,025.56
Total Personnel Services – Salaries				\$14,025.56
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				40.48
220 Social Security Contributions				1,063.57
230 PSERS Retirement Contributions				4,715.28
270 Group Insurance – Self-Insurance				2,112.02
292 Health Savings Accounts				119.93
Total Personnel Services – Employee Benefits				\$8,051.28
Total 2611 Supervision of Operation and Maintenance of Plant Services – Head of Component				\$22,076.84
2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				15,161.79
Total Personnel Services – Salaries				\$15,161.79
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				57.24
220 Social Security Contributions				1,133.44
230 PSERS Retirement Contributions				5,083.58
270 Group Insurance – Self-Insurance				3,412.04

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2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
292 Health Savings Accounts				140.77
Total Personnel Services – Employee Benefits				\$9,827.07
Total 2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision				\$24,988.86
2620 Operation of Buildings Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				171,594.64
Total Personnel Services – Salaries				\$171,594.64
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				347.73
220 Social Security Contributions				12,843.70
230 PSERS Retirement Contributions				56,304.46
260 Workers' Compensation				470.41
270 Group Insurance – Self-Insurance				29,848.21
292 Health Savings Accounts				1,493.27
Total Personnel Services – Employee Benefits				\$101,307.78
300 <u>Purchased Professional and Technical Services</u>				
350 Security / Safety Services				432.00
Total Purchased Professional and Technical Services				\$432.00
400 <u>Purchased Property Services</u>				
410 Cleaning Services				14,015.63
420 Utility Services				9,238.66
430 Repairs and Maintenance Services				84,053.55
440 Rentals				32.40
460 Extermination Services				737.05
Total Purchased Property Services				\$108,077.29
500 <u>Other Purchased Services</u>				
523 General Property and Liability Insurance				33,755.44
530 Communications				11,308.47
549 Other Advertising/Public Relations				81.53
550 Printing and Binding				46.01
580 Travel				35.30
Total Other Purchased Services				\$45,226.75
600 <u>Supplies</u>				
610 General Supplies	46,361.95			46,361.95
620 Energy				87,387.12
630 Food				2.81
650 Supplies & Fees – Technology Related				685.50
Total Supplies	\$46,361.95			\$134,437.38

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2620 Operation of Buildings Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				66.40
Total Other Objects				\$66.40
Total 2620 Operation of Buildings Services	\$46,361.95			\$561,142.24
2630 Care and Upkeep of Grounds Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 <u>Purchased Property Services</u>				
410 Cleaning Services				34,740.73
430 Repairs and Maintenance Services				20,867.75
450 Construction Services			1,659.34	1,659.34
Total Purchased Property Services			\$1,659.34	\$57,267.82
600 <u>Supplies</u>				
610 General Supplies	1,665.40			1,665.40
Total Supplies	\$1,665.40			\$1,665.40
800 <u>Other Objects</u>				
810 Dues and Fees				43.49
Total Other Objects				\$43.49
Total 2630 Care and Upkeep of Grounds Services	\$1,665.40		\$1,659.34	\$58,976.71
2640 Care and Upkeep of Equipment Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				2,716.44
Total Purchased Property Services				\$2,716.44
600 <u>Supplies</u>				
610 General Supplies	346.42			346.42
Total Supplies	\$346.42			\$346.42
Total 2640 Care and Upkeep of Equipment Services	\$346.42			\$3,062.86
2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				1,052.83
440 Rentals				447.25
Total Purchased Property Services				\$1,500.08
600 <u>Supplies</u>				
610 General Supplies	42.76			42.76
620 Energy				872.61
Total Supplies	\$42.76			\$915.37
700 <u>Property</u>				
739 Leases - Other				4,872.73

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2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Property				\$4,872.73
Total 2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	\$42.76			\$7,288.18
2660 Safety and Security Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				22,592.68
Total Personnel Services – Salaries				\$22,592.68
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				32.02
220 Social Security Contributions				1,727.76
230 PSERS Retirement Contributions				3,379.94
250 Unemployment Compensation				19.12
270 Group Insurance – Self-Insurance				1,564.17
291 Other Retirement Plans				3,556.45
292 Health Savings Accounts				56.44
Total Personnel Services – Employee Benefits				\$10,335.90
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				2,117.57
350 Security / Safety Services				14,176.13
Total Purchased Professional and Technical Services				\$16,293.70
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				1.49
Total Purchased Property Services				\$1.49
500 <u>Other Purchased Services</u>				
580 Travel				42.87
Total Other Purchased Services				\$42.87
600 <u>Supplies</u>				
610 General Supplies	1,892.87			1,892.87
630 Food				24.34
650 Supplies & Fees – Technology Related				7,728.02
Total Supplies	\$1,892.87			\$9,645.23
Total 2660 Safety and Security Services	\$1,892.87			\$58,911.87
2700 Student Transportation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				9,942.31
Total Personnel Services – Salaries				\$9,942.31
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				31.96
220 Social Security Contributions				742.41

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2700 Student Transportation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
230 PSERS Retirement Contributions				3,331.06
270 Group Insurance – Self-Insurance				2,321.33
292 Health Savings Accounts				190.07
Total Personnel Services – Employee Benefits				\$6,616.83
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				585.23
440 Rentals				379.43
Total Purchased Property Services				\$964.66
500 <u>Other Purchased Services</u>				
513 Contracted Carriers				405,990.95
580 Travel				67.71
Total Other Purchased Services				\$406,058.66
600 <u>Supplies</u>				
610 General Supplies				233.03
620 Energy				4,297.65
650 Supplies & Fees – Technology Related				1,334.32
Total Supplies				\$5,865.00
800 <u>Other Objects</u>				
810 Dues and Fees				121.26
Total Other Objects				\$121.26
Total 2700 Student Transportation Services				\$429,568.72
2710 Supervision of Student Transportation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				9,942.31
Total Personnel Services – Salaries				\$9,942.31
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				31.96
220 Social Security Contributions				742.41
230 PSERS Retirement Contributions				3,331.06
270 Group Insurance – Self-Insurance				2,321.33
292 Health Savings Accounts				190.07
Total Personnel Services – Employee Benefits				\$6,616.83
500 <u>Other Purchased Services</u>				
580 Travel				67.71
Total Other Purchased Services				\$67.71
600 <u>Supplies</u>				
610 General Supplies				64.64

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2710 Supervision of Student Transportation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Supplies				\$64.64
Total 2710 Supervision of Student Transportation Services				\$16,691.49
2711 Supervision of Student Transportation Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				9,942.31
Total Personnel Services – Salaries				\$9,942.31
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				31.96
220 Social Security Contributions				742.41
230 PSERS Retirement Contributions				3,331.06
270 Group Insurance – Self-Insurance				2,321.33
292 Health Savings Accounts				190.07
Total Personnel Services – Employee Benefits				\$6,616.83
500 <u>Other Purchased Services</u>				
580 Travel				67.71
Total Other Purchased Services				\$67.71
600 <u>Supplies</u>				
610 General Supplies				64.64
Total Supplies				\$64.64
Total 2711 Supervision of Student Transportation Services – Head of Component				\$16,691.49
2720 Vehicle Operation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				186.40
440 Rentals				379.43
Total Purchased Property Services				\$565.83
500 <u>Other Purchased Services</u>				
513 Contracted Carriers				405,990.95
Total Other Purchased Services				\$405,990.95
600 <u>Supplies</u>				
610 General Supplies				168.39
620 Energy				456.34
650 Supplies & Fees – Technology Related				1,334.32
Total Supplies				\$1,959.05
800 <u>Other Objects</u>				
810 Dues and Fees				121.26
Total Other Objects				\$121.26
Total 2720 Vehicle Operation Services				\$408,637.09

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2740 Vehicle Servicing and Maintenance Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				398.83
Total Purchased Property Services				\$398.83
600 <u>Supplies</u>				
620 Energy				3,841.31
Total Supplies				\$3,841.31
Total 2740 Vehicle Servicing and Maintenance Services				\$4,240.14
2800 Support Services – Central	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				34,275.24
Total Personnel Services – Salaries				\$34,275.24
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				93.76
220 Social Security Contributions				2,528.37
230 PSERS Retirement Contributions				11,522.75
240 Tuition Reimbursement				1,208.40
270 Group Insurance – Self-Insurance				5,296.14
292 Health Savings Accounts				423.08
Total Personnel Services – Employee Benefits				\$21,072.50
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				73.78
360 Employee Training and Development Services				1,930.90
390 Other Purchased Professional and Technical Services				2,880.10
Total Purchased Professional and Technical Services				\$4,884.78
500 <u>Other Purchased Services</u>				
530 Communications				2.75
549 Other Advertising/Public Relations				984.07
580 Travel				731.67
Total Other Purchased Services				\$1,718.49
600 <u>Supplies</u>				
610 General Supplies				211.28
630 Food				1,536.05
650 Supplies & Fees – Technology Related				5,447.48
Total Supplies				\$7,194.81
800 <u>Other Objects</u>				
810 Dues and Fees				327.52
Total Other Objects				\$327.52
Total 2800 Support Services – Central				\$69,473.34

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2820 Information Services	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				2,300.22
Total Personnel Services – Salaries				\$2,300.22
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				12.97
220 Social Security Contributions				170.30
230 PSERS Retirement Contributions				747.25
270 Group Insurance – Self-Insurance				451.79
292 Health Savings Accounts				41.16
Total Personnel Services – Employee Benefits				\$1,423.47
500 <u>Other Purchased Services</u>				
549 Other Advertising/Public Relations				984.07
Total Other Purchased Services				\$984.07
600 <u>Supplies</u>				
610 General Supplies				47.06
Total Supplies				\$47.06
800 <u>Other Objects</u>				
810 Dues and Fees				20.75
Total Other Objects				\$20.75
Total 2820 Information Services				\$4,775.57
2821 Supervision of Information Services	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				2,300.22
Total Personnel Services – Salaries				\$2,300.22
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				12.97
220 Social Security Contributions				170.30
230 PSERS Retirement Contributions				747.25
270 Group Insurance – Self-Insurance				451.79
292 Health Savings Accounts				41.16
Total Personnel Services – Employee Benefits				\$1,423.47
600 <u>Supplies</u>				
610 General Supplies				47.06
Total Supplies				\$47.06
800 <u>Other Objects</u>				
810 Dues and Fees				20.75
Total Other Objects				\$20.75
Total 2821 Supervision of Information Services				\$3,791.50

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2823 Public Information Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
549 Other Advertising/Public Relations				984.07
Total Other Purchased Services				\$984.07
Total 2823 Public Information Services				\$984.07
2830 Staff Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				31,975.02
Total Personnel Services – Salaries				\$31,975.02
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				80.79
220 Social Security Contributions				2,358.07
230 PSERS Retirement Contributions				10,775.50
240 Tuition Reimbursement				1,208.40
270 Group Insurance – Self-Insurance				4,844.35
292 Health Savings Accounts				381.92
Total Personnel Services – Employee Benefits				\$19,649.03
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				73.78
360 Employee Training and Development Services				1,930.90
390 Other Purchased Professional and Technical Services				2,880.10
Total Purchased Professional and Technical Services				\$4,884.78
500 <u>Other Purchased Services</u>				
530 Communications				2.75
580 Travel				731.67
Total Other Purchased Services				\$734.42
600 <u>Supplies</u>				
610 General Supplies				164.22
630 Food				1,536.05
650 Supplies & Fees – Technology Related				5,447.48
Total Supplies				\$7,147.75
800 <u>Other Objects</u>				
810 Dues and Fees				306.77
Total Other Objects				\$306.77
Total 2830 Staff Services				\$64,697.77
2831 Supervision of Staff Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				17,058.15
Total Personnel Services – Salaries				\$17,058.15

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2831 Supervision of Staff Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				45.02
220 Social Security Contributions				1,277.17
230 PSERS Retirement Contributions				5,735.58
270 Group Insurance – Self-Insurance				1,541.55
292 Health Savings Accounts				87.97
Total Personnel Services – Employee Benefits				\$8,687.29
Total 2831 Supervision of Staff Services				\$25,745.44
2832 Recruitment and Placement Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				7,983.91
Total Personnel Services – Salaries				\$7,983.91
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				22.91
220 Social Security Contributions				579.73
230 PSERS Retirement Contributions				2,692.48
270 Group Insurance – Self-Insurance				2,292.91
292 Health Savings Accounts				211.64
Total Personnel Services – Employee Benefits				\$5,799.67
300 <u>Purchased Professional and Technical Services</u>				
390 Other Purchased Professional and Technical Services				2,880.10
Total Purchased Professional and Technical Services				\$2,880.10
500 <u>Other Purchased Services</u>				
530 Communications				2.75
580 Travel				39.68
Total Other Purchased Services				\$42.43
600 <u>Supplies</u>				
610 General Supplies				156.73
630 Food				1.20
650 Supplies & Fees – Technology Related				5,447.48
Total Supplies				\$5,605.41
800 <u>Other Objects</u>				
810 Dues and Fees				255.31
Total Other Objects				\$255.31
Total 2832 Recruitment and Placement Services				\$22,566.83
2833 Staff Accounting Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				2,905.37

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2833 Staff Accounting Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Personnel Services – Salaries				\$2,905.37
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				6.43
220 Social Security Contributions				208.28
230 PSERS Retirement Contributions				982.11
270 Group Insurance – Self-Insurance				504.95
292 Health Savings Accounts				41.16
Total Personnel Services – Employee Benefits				\$1,742.93
Total 2833 Staff Accounting Services				\$4,648.30
2834 Staff Development Services – Non-Instructional, Certified Staff Only	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
240 Tuition Reimbursement				1,208.40
Total Personnel Services – Employee Benefits				\$1,208.40
300 <u>Purchased Professional and Technical Services</u>				
360 Employee Training and Development Services				676.00
Total Purchased Professional and Technical Services				\$676.00
500 <u>Other Purchased Services</u>				
580 Travel				598.89
Total Other Purchased Services				\$598.89
800 <u>Other Objects</u>				
810 Dues and Fees				51.46
Total Other Objects				\$51.46
Total 2834 Staff Development Services – Non-Instructional, Certified Staff Only				\$2,534.75
2835 Health Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				1,970.29
Total Personnel Services – Salaries				\$1,970.29
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				6.43
220 Social Security Contributions				138.53
230 PSERS Retirement Contributions				667.92
270 Group Insurance – Self-Insurance				504.94
292 Health Savings Accounts				41.15
Total Personnel Services – Employee Benefits				\$1,358.97
Total 2835 Health Services				\$3,329.26
2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				2,057.30

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2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Personnel Services – Salaries				\$2,057.30
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				154.36
230 PSERS Retirement Contributions				697.41
Total Personnel Services – Employee Benefits				\$851.77
300 <u>Purchased Professional and Technical Services</u>				
360 Employee Training and Development Services				1,254.90
Total Purchased Professional and Technical Services				\$1,254.90
500 <u>Other Purchased Services</u>				
580 Travel				93.10
Total Other Purchased Services				\$93.10
Total 2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only				\$4,257.07
2839 Other Staff Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				73.78
Total Purchased Professional and Technical Services				\$73.78
600 <u>Supplies</u>				
610 General Supplies				7.49
630 Food				1,534.85
Total Supplies				\$1,542.34
Total 2839 Other Staff Services				\$1,616.12
2900 Other Support Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
890 Miscellaneous Expenditures				51.42
Total Other Objects				\$51.42
Total 2900 Other Support Services				\$51.42
2910 Support Services Not Listed Elsewhere In the 2000 Series	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
890 Miscellaneous Expenditures				51.42
Total Other Objects				\$51.42
Total 2910 Support Services Not Listed Elsewhere In the 2000 Series				\$51.42
3000 Operation of Non-Instructional Services				<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
130 Professional – Other				1,452.94
150 Office / Clerical				4,623.64
Total Personnel Services – Salaries				\$6,076.58
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				9.93

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General Fund (10)

3000 Operation of Non-Instructional Services					<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>					
220	Social Security Contributions				449.04
230	PSERS Retirement Contributions				2,049.71
270	Group Insurance – Self-Insurance				797.09
292	Health Savings Accounts				70.54
Total Personnel Services – Employee Benefits					\$3,376.31
300 <u>Purchased Professional and Technical Services</u>					
350	Security / Safety Services				2,568.81
Total Purchased Professional and Technical Services					\$2,568.81
400 <u>Purchased Property Services</u>					
440	Rentals				2,550.85
Total Purchased Property Services					\$2,550.85
500 <u>Other Purchased Services</u>					
510	Student Transportation Services				12,341.80
Total Other Purchased Services					\$12,341.80
600 <u>Supplies</u>					
610	General Supplies				973.01
Total Supplies					\$973.01
Total 3000 Operation of Non-Instructional Services					\$27,887.36
3200 Student Activities		<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>					
130	Professional – Other				1,452.94
150	Office / Clerical				4,623.64
Total Personnel Services – Salaries					\$6,076.58
200 <u>Personnel Services – Employee Benefits</u>					
210	Group Insurance – Contracted Provider				9.93
220	Social Security Contributions				449.04
230	PSERS Retirement Contributions				2,049.71
270	Group Insurance – Self-Insurance				797.09
292	Health Savings Accounts				70.54
Total Personnel Services – Employee Benefits					\$3,376.31
300 <u>Purchased Professional and Technical Services</u>					
350	Security / Safety Services				2,568.81
Total Purchased Professional and Technical Services					\$2,568.81
400 <u>Purchased Property Services</u>					
440	Rentals				2,550.85
Total Purchased Property Services					\$2,550.85
500 <u>Other Purchased Services</u>					
510	Student Transportation Services				12,341.80

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General Fund (10)

3200 Student Activities	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Other Purchased Services				\$12,341.80
600 <u>Supplies</u>				
610 General Supplies				973.01
Total Supplies				\$973.01
Total 3200 Student Activities				\$27,887.36
Capital Reserve Fund - § 1431 (32)				
2000 Support Services				<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				99.05
Total Other Objects				\$99.05
Total 2000 Support Services				\$99.05
2500 Support Services – Business	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				99.05
Total Other Objects				\$99.05
Total 2500 Support Services – Business				\$99.05
2510 Fiscal Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				99.05
Total Other Objects				\$99.05
Total 2510 Fiscal Services				\$99.05
2519 Other Fiscal Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				99.05
Total Other Objects				\$99.05
Total 2519 Other Fiscal Services				\$99.05
Other Capital Projects Fund (39)				
2000 Support Services				<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				47.82
Total Other Objects				\$47.82
Total 2000 Support Services				\$47.82
2500 Support Services – Business	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				47.82

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Other Capital Projects Fund (39)

2500 Support Services – Business	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Other Objects				\$47.82
Total 2500 Support Services – Business				\$47.82
2510 Fiscal Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				47.82
Total Other Objects				\$47.82
Total 2510 Fiscal Services				\$47.82
2519 Other Fiscal Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				47.82
Total Other Objects				\$47.82
Total 2519 Other Fiscal Services				\$47.82
4000 Facilities Acquisition, Construction and Improvement Services				<u>Total</u>
400 <u>Purchased Property Services</u>				
450 Construction Services				193,018.60
Total Purchased Property Services				\$193,018.60
Total 4000 Facilities Acquisition, Construction and Improvement Services				\$193,018.60
4200 Existing Site Improvement Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 <u>Purchased Property Services</u>				
450 Construction Services				149,120.00
Total Purchased Property Services				\$149,120.00
Total 4200 Existing Site Improvement Services				\$149,120.00
4600 Existing Building Improvement Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 <u>Purchased Property Services</u>				
450 Construction Services				43,898.60
Total Purchased Property Services				\$43,898.60
Total 4600 Existing Building Improvement Services				\$43,898.60

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General Fund (10)

1000 Instruction				Total
100 Personnel Services – Salaries				
120	Professional – Educational			4,913,043.04
190	Instructional Assistant			318,834.64
Total Personnel Services – Salaries				\$5,231,877.68
200 Personnel Services – Employee Benefits				
210	Group Insurance – Contracted Provider			14,827.85
220	Social Security Contributions			384,883.08
230	PSERS Retirement Contributions			1,765,552.97
260	Workers' Compensation			40,827.10
270	Group Insurance – Self-Insurance			1,144,460.56
292	Health Savings Accounts			68,721.14
Total Personnel Services – Employee Benefits				\$3,419,272.70
300 Purchased Professional and Technical Services				
323	Professional Educational Services – Other Educational Agencies			4,296.10
329	Professional Educational Services – Other			427,665.20
330	Other Professional Services			9,543.50
340	Technical Services			333.62
390	Other Purchased Professional and Technical Services			6,626.20
Total Purchased Professional and Technical Services				\$448,464.62
400 Purchased Property Services				
430	Repairs and Maintenance Services			3,139.10
Total Purchased Property Services				\$3,139.10
500 Other Purchased Services				
510	Student Transportation Services			3,990.82
530	Communications			1,984.70
550	Printing and Binding			3,215.16
580	Travel			329.66
Total Other Purchased Services				\$9,520.34
600 Supplies				
610	General Supplies			133,955.54
640	Books and Periodicals			20,899.99
650	Supplies & Fees – Technology Related			120,155.22
Total Supplies				\$275,010.75
800 Other Objects				
810	Dues and Fees			907.95
Total Other Objects				\$907.95
Total 1000 Instruction				\$9,388,193.14
1100 Regular Programs – Elementary / Secondary				
	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120	Professional – Educational	4,048,787.41		4,048,787.41

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General Fund (10)

1100 Regular Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
190 Instructional Assistant	36,325.64		9,621.05	45,946.69
Total Personnel Services – Salaries	\$4,085,113.05		\$9,621.05	\$4,094,734.10
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	12,166.16			12,166.16
220 Social Security Contributions	300,578.93		725.86	301,304.79
230 PSERS Retirement Contributions	1,380,499.65		1,630.76	1,382,130.41
260 Workers' Compensation	35,351.77			35,351.77
270 Group Insurance – Self-Insurance	914,056.55			914,056.55
292 Health Savings Accounts	56,388.26			56,388.26
Total Personnel Services – Employee Benefits	\$2,699,041.32		\$2,356.62	\$2,701,397.94
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	214,934.72			214,934.72
330 Other Professional Services	4,429.93		5,032.89	9,462.82
340 Technical Services	333.62			333.62
Total Purchased Professional and Technical Services	\$219,698.27		\$5,032.89	\$224,731.16
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services	2,937.04			2,937.04
Total Purchased Property Services	\$2,937.04			\$2,937.04
500 <u>Other Purchased Services</u>				
510 Student Transportation Services	3,233.64			3,233.64
530 Communications	1,984.70			1,984.70
550 Printing and Binding	3,215.16			3,215.16
580 Travel	110.13			110.13
Total Other Purchased Services	\$8,543.63			\$8,543.63
600 <u>Supplies</u>				
610 General Supplies	126,697.74			126,697.74
640 Books and Periodicals	18,453.80			18,453.80
650 Supplies & Fees – Technology Related	111,387.63			111,387.63
Total Supplies	\$256,539.17			\$256,539.17
800 <u>Other Objects</u>				
810 Dues and Fees	138.47			138.47
Total Other Objects	\$138.47			\$138.47
Total 1100 Regular Programs – Elementary / Secondary	\$7,272,010.95		\$17,010.56	\$7,289,021.51
1110 Regular Programs	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	4,048,787.41			4,048,787.41
190 Instructional Assistant	36,325.64			36,325.64
Total Personnel Services – Salaries	\$4,085,113.05			\$4,085,113.05

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1110 Regular Programs	Elementary	Secondary	Federal	Total
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	12,166.16			12,166.16
220 Social Security Contributions	300,578.93			300,578.93
230 PSERS Retirement Contributions	1,380,499.65			1,380,499.65
260 Workers' Compensation	35,351.77			35,351.77
270 Group Insurance – Self-Insurance	914,056.55			914,056.55
292 Health Savings Accounts	56,388.26			56,388.26
Total Personnel Services – Employee Benefits	\$2,699,041.32			\$2,699,041.32
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	214,934.72			214,934.72
330 Other Professional Services	4,429.93			4,429.93
340 Technical Services	333.62			333.62
Total Purchased Professional and Technical Services	\$219,698.27			\$219,698.27
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services	2,937.04			2,937.04
Total Purchased Property Services	\$2,937.04			\$2,937.04
500 <u>Other Purchased Services</u>				
510 Student Transportation Services	3,233.64			3,233.64
530 Communications	1,984.70			1,984.70
550 Printing and Binding	3,215.16			3,215.16
580 Travel	110.13			110.13
Total Other Purchased Services	\$8,543.63			\$8,543.63
600 <u>Supplies</u>				
610 General Supplies	126,697.74			126,697.74
640 Books and Periodicals	18,453.80			18,453.80
650 Supplies & Fees – Technology Related	111,387.63			111,387.63
Total Supplies	\$256,539.17			\$256,539.17
800 <u>Other Objects</u>				
810 Dues and Fees	138.47			138.47
Total Other Objects	\$138.47			\$138.47
Total 1110 Regular Programs	\$7,272,010.95			\$7,272,010.95
1190 Federally-Funded Regular Programs	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
190 Instructional Assistant			9,621.05	9,621.05
Total Personnel Services – Salaries			\$9,621.05	\$9,621.05
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions			725.86	725.86
230 PSERS Retirement Contributions			1,630.76	1,630.76
Total Personnel Services – Employee Benefits			\$2,356.62	\$2,356.62

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General Fund (10)

1190 Federally-Funded Regular Programs	Elementary	Secondary	Federal	Total
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services			5,032.89	5,032.89
Total Purchased Professional and Technical Services			\$5,032.89	\$5,032.89
Total 1190 Federally-Funded Regular Programs			\$17,010.56	\$17,010.56
1200 Special Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	862,187.95			862,187.95
190 Instructional Assistant	272,887.95			272,887.95
Total Personnel Services – Salaries	\$1,135,075.90			\$1,135,075.90
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	2,661.69			2,661.69
220 Social Security Contributions	83,423.07			83,423.07
230 PSERS Retirement Contributions	382,721.61			382,721.61
260 Workers' Compensation	5,475.33			5,475.33
270 Group Insurance – Self-Insurance	230,404.01			230,404.01
292 Health Savings Accounts	12,332.88			12,332.88
Total Personnel Services – Employee Benefits	\$717,018.59			\$717,018.59
300 <u>Purchased Professional and Technical Services</u>				
323 Professional Educational Services – Other Educational Agencies	4,296.10			4,296.10
329 Professional Educational Services – Other	125,505.62		79,228.64	204,734.26
390 Other Purchased Professional and Technical Services	6,626.20			6,626.20
Total Purchased Professional and Technical Services	\$136,427.92		\$79,228.64	\$215,656.56
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services	202.06			202.06
Total Purchased Property Services	\$202.06			\$202.06
500 <u>Other Purchased Services</u>				
510 Student Transportation Services	757.18			757.18
580 Travel	219.53			219.53
Total Other Purchased Services	\$976.71			\$976.71
600 <u>Supplies</u>				
610 General Supplies	6,881.35			6,881.35
640 Books and Periodicals	2,446.19			2,446.19
650 Supplies & Fees – Technology Related	8,767.59			8,767.59
Total Supplies	\$18,095.13			\$18,095.13
800 <u>Other Objects</u>				
810 Dues and Fees	769.48			769.48
Total Other Objects	\$769.48			\$769.48
Total 1200 Special Programs – Elementary / Secondary	\$2,008,565.79		\$79,228.64	\$2,087,794.43

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General Fund (10)

1210 Life Skills Support	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	44,471.24			44,471.24
190 Instructional Assistant	17,371.41			17,371.41
Total Personnel Services – Salaries	\$61,842.65			\$61,842.65
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	84.54			84.54
220 Social Security Contributions	4,637.33			4,637.33
230 PSERS Retirement Contributions	20,964.68			20,964.68
270 Group Insurance – Self-Insurance	9,350.88			9,350.88
292 Health Savings Accounts	850.00			850.00
Total Personnel Services – Employee Benefits	\$35,887.43			\$35,887.43
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	6,405.10			6,405.10
Total Purchased Professional and Technical Services	\$6,405.10			\$6,405.10
600 <u>Supplies</u>				
610 General Supplies	421.09			421.09
640 Books and Periodicals	263.26			263.26
Total Supplies	\$684.35			\$684.35
Total 1210 Life Skills Support	\$104,819.53			\$104,819.53
1220 Sensory Support	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	89,877.88			89,877.88
Total Personnel Services – Salaries	\$89,877.88			\$89,877.88
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	175.10			175.10
220 Social Security Contributions	6,549.77			6,549.77
230 PSERS Retirement Contributions	30,468.56			30,468.56
270 Group Insurance – Self-Insurance	24,388.81			24,388.81
292 Health Savings Accounts	1,744.47			1,744.47
Total Personnel Services – Employee Benefits	\$63,326.71			\$63,326.71
300 <u>Purchased Professional and Technical Services</u>				
390 Other Purchased Professional and Technical Services	5,911.85			5,911.85
Total Purchased Professional and Technical Services	\$5,911.85			\$5,911.85
500 <u>Other Purchased Services</u>				
580 Travel	73.47			73.47
Total Other Purchased Services	\$73.47			\$73.47
600 <u>Supplies</u>				
610 General Supplies	485.44			485.44

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General Fund (10)

1220 Sensory Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
640 Books and Periodicals	53.25			53.25
650 Supplies & Fees – Technology Related	1,001.92			1,001.92
Total Supplies	\$1,540.61			\$1,540.61
Total 1220 Sensory Support	\$160,730.52			\$160,730.52
1230 Emotional Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	191,722.96			191,722.96
190 Instructional Assistant	106,146.57			106,146.57
Total Personnel Services – Salaries	\$297,869.53			\$297,869.53
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	534.77			534.77
220 Social Security Contributions	22,185.55			22,185.55
230 PSERS Retirement Contributions	100,878.50			100,878.50
270 Group Insurance – Self-Insurance	51,910.42			51,910.42
292 Health Savings Accounts	903.46			903.46
Total Personnel Services – Employee Benefits	\$176,412.70			\$176,412.70
300 <u>Purchased Professional and Technical Services</u>				
323 Professional Educational Services – Other Educational Agencies	4,296.10			4,296.10
329 Professional Educational Services – Other	14,016.68			14,016.68
Total Purchased Professional and Technical Services	\$18,312.78			\$18,312.78
600 <u>Supplies</u>				
610 General Supplies	1,053.88			1,053.88
640 Books and Periodicals	1,292.51			1,292.51
650 Supplies & Fees – Technology Related	14.12			14.12
Total Supplies	\$2,360.51			\$2,360.51
Total 1230 Emotional Support	\$494,955.52			\$494,955.52
1240 Academic Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	492,172.67			492,172.67
190 Instructional Assistant	149,369.97			149,369.97
Total Personnel Services – Salaries	\$641,542.64			\$641,542.64
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	1,782.68			1,782.68
220 Social Security Contributions	46,784.45			46,784.45
230 PSERS Retirement Contributions	215,513.12			215,513.12
260 Workers' Compensation	5,475.33			5,475.33
270 Group Insurance – Self-Insurance	135,402.96			135,402.96
292 Health Savings Accounts	7,984.95			7,984.95

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1240 Academic Support	Elementary	Secondary	Federal	Total
Total Personnel Services – Employee Benefits	\$412,943.49			\$412,943.49
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	85,006.34			85,006.34
390 Other Purchased Professional and Technical Services	714.35			714.35
Total Purchased Professional and Technical Services	\$85,720.69			\$85,720.69
400 Purchased Property Services				
430 Repairs and Maintenance Services	202.06			202.06
Total Purchased Property Services	\$202.06			\$202.06
500 Other Purchased Services				
580 Travel	146.06			146.06
Total Other Purchased Services	\$146.06			\$146.06
600 Supplies				
610 General Supplies	2,175.30			2,175.30
640 Books and Periodicals	372.78			372.78
650 Supplies & Fees – Technology Related	1,594.79			1,594.79
Total Supplies	\$4,142.87			\$4,142.87
Total 1240 Academic Support	\$1,144,697.81			\$1,144,697.81
1241 Learning Support – Public	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	448,325.27			448,325.27
190 Instructional Assistant	149,369.97			149,369.97
Total Personnel Services – Salaries	\$597,695.24			\$597,695.24
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	1,698.14			1,698.14
220 Social Security Contributions	43,565.90			43,565.90
230 PSERS Retirement Contributions	200,648.95			200,648.95
260 Workers' Compensation	5,475.33			5,475.33
270 Group Insurance – Self-Insurance	125,579.16			125,579.16
292 Health Savings Accounts	7,559.99			7,559.99
Total Personnel Services – Employee Benefits	\$384,527.47			\$384,527.47
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	85,006.34			85,006.34
Total Purchased Professional and Technical Services	\$85,006.34			\$85,006.34
400 Purchased Property Services				
430 Repairs and Maintenance Services	202.06			202.06
Total Purchased Property Services	\$202.06			\$202.06
500 Other Purchased Services				
580 Travel	109.58			109.58
Total Other Purchased Services	\$109.58			\$109.58

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General Fund (10)

1241 Learning Support – Public	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
610 General Supplies	384.86			384.86
640 Books and Periodicals	305.00			305.00
650 Supplies & Fees – Technology Related	1,594.79			1,594.79
Total Supplies	\$2,284.65			\$2,284.65
Total 1241 Learning Support – Public	\$1,069,825.34			\$1,069,825.34
1243 Gifted Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	43,847.40			43,847.40
Total Personnel Services – Salaries	\$43,847.40			\$43,847.40
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	84.54			84.54
220 Social Security Contributions	3,218.55			3,218.55
230 PSERS Retirement Contributions	14,864.17			14,864.17
270 Group Insurance – Self-Insurance	9,823.80			9,823.80
292 Health Savings Accounts	424.96			424.96
Total Personnel Services – Employee Benefits	\$28,416.02			\$28,416.02
300 <u>Purchased Professional and Technical Services</u>				
390 Other Purchased Professional and Technical Services	714.35			714.35
Total Purchased Professional and Technical Services	\$714.35			\$714.35
500 <u>Other Purchased Services</u>				
580 Travel	36.48			36.48
Total Other Purchased Services	\$36.48			\$36.48
600 <u>Supplies</u>				
610 General Supplies	1,790.44			1,790.44
640 Books and Periodicals	67.78			67.78
Total Supplies	\$1,858.22			\$1,858.22
Total 1243 Gifted Support	\$74,872.47			\$74,872.47
1270 Multi-Handicapped Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	43,943.20			43,943.20
Total Personnel Services – Salaries	\$43,943.20			\$43,943.20
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	84.60			84.60
220 Social Security Contributions	3,265.97			3,265.97
230 PSERS Retirement Contributions	14,896.75			14,896.75
270 Group Insurance – Self-Insurance	9,350.94			9,350.94
292 Health Savings Accounts	850.00			850.00

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1270 Multi-Handicapped Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Personnel Services – Employee Benefits	\$28,448.26			\$28,448.26
600 <u>Supplies</u>				
610 General Supplies	2,578.68			2,578.68
640 Books and Periodicals	464.39			464.39
Total Supplies	\$3,043.07			\$3,043.07
Total 1270 Multi-Handicapped Support	\$75,434.53			\$75,434.53
1290 Special Programs - Other Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	20,077.50		79,228.64	99,306.14
Total Purchased Professional and Technical Services	\$20,077.50		\$79,228.64	\$99,306.14
500 <u>Other Purchased Services</u>				
510 Student Transportation Services	757.18			757.18
Total Other Purchased Services	\$757.18			\$757.18
600 <u>Supplies</u>				
610 General Supplies	166.96			166.96
650 Supplies & Fees – Technology Related	6,156.76			6,156.76
Total Supplies	\$6,323.72			\$6,323.72
800 <u>Other Objects</u>				
810 Dues and Fees	769.48			769.48
Total Other Objects	\$769.48			\$769.48
Total 1290 Special Programs - Other Support	\$27,927.88		\$79,228.64	\$107,156.52
1400 Other Instructional Programs – Elementary / Secondary	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	2,067.68			2,067.68
Total Personnel Services – Salaries	\$2,067.68			\$2,067.68
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	155.22			155.22
230 PSERS Retirement Contributions	700.95			700.95
Total Personnel Services – Employee Benefits	\$856.17			\$856.17
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	7,996.22			7,996.22
330 Other Professional Services	80.68			80.68
Total Purchased Professional and Technical Services	\$8,076.90			\$8,076.90
600 <u>Supplies</u>				
610 General Supplies	376.45			376.45
Total Supplies	\$376.45			\$376.45
Total 1400 Other Instructional Programs – Elementary / Secondary	\$11,377.20			\$11,377.20

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1420 Summer School	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	1,796.86			1,796.86
Total Personnel Services – Salaries	\$1,796.86			\$1,796.86
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	135.55			135.55
230 PSERS Retirement Contributions	609.13			609.13
Total Personnel Services – Employee Benefits	\$744.68			\$744.68
600 <u>Supplies</u>				
610 General Supplies	376.45			376.45
Total Supplies	\$376.45			\$376.45
Total 1420 Summer School	\$2,917.99			\$2,917.99
1430 Homebound Instruction	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	270.82			270.82
Total Personnel Services – Salaries	\$270.82			\$270.82
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	19.67			19.67
230 PSERS Retirement Contributions	91.82			91.82
Total Personnel Services – Employee Benefits	\$111.49			\$111.49
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	7,996.22			7,996.22
Total Purchased Professional and Technical Services	\$7,996.22			\$7,996.22
Total 1430 Homebound Instruction	\$8,378.53			\$8,378.53
1490 Additional Other Instructional Programs	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services	80.68			80.68
Total Purchased Professional and Technical Services	\$80.68			\$80.68
Total 1490 Additional Other Instructional Programs	\$80.68			\$80.68
2000 Support Services				<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				1,988,016.00
Total Personnel Services – Salaries				\$1,988,016.00
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				5,660.66
220 Social Security Contributions				146,495.61
230 PSERS Retirement Contributions				672,647.74
240 Tuition Reimbursement				61,853.59
250 Unemployment Compensation				36.17

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2000 Support Services

	Total
200 <u>Personnel Services – Employee Benefits</u>	
260 Workers' Compensation	7,006.23
270 Group Insurance – Self-Insurance	402,697.86
291 Other Retirement Plans	8,900.55
292 Health Savings Accounts	18,797.11
299 All Other Employee Benefits	110.78
Total Personnel Services – Employee Benefits	\$1,324,206.30
300 <u>Purchased Professional and Technical Services</u>	
310 Official / Administrative Services	20,478.07
329 Professional Educational Services – Other	37,881.15
330 Other Professional Services	117,808.92
340 Technical Services	1,220.56
350 Security / Safety Services	32,899.07
360 Employee Training and Development Services	8,239.72
390 Other Purchased Professional and Technical Services	18,318.92
Total Purchased Professional and Technical Services	\$236,846.41
400 <u>Purchased Property Services</u>	
410 Cleaning Services	69,933.61
420 Utility Services	19,490.76
430 Repairs and Maintenance Services	199,595.64
440 Rentals	1,625.02
450 Construction Services	3,138.74
460 Extermination Services	1,799.19
Total Purchased Property Services	\$295,582.96
500 <u>Other Purchased Services</u>	
513 Contracted Carriers	767,958.78
520 Insurance – General	296.89
523 General Property and Liability Insurance	63,850.64
530 Communications	28,059.31
549 Other Advertising/Public Relations	2,655.90
550 Printing and Binding	2,496.53
580 Travel	5,106.65
Total Other Purchased Services	\$870,424.70
600 <u>Supplies</u>	
610 General Supplies	99,772.35
620 Energy	265,451.15
630 Food	6,069.24
640 Books and Periodicals	12,361.59
650 Supplies & Fees – Technology Related	110,340.18
Total Supplies	\$493,994.51
700 <u>Property</u>	
738 Technology Software Lease and Other Right-to-Use Arrangements	37,022.19

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2000 Support Services				<u>Total</u>
700 <u>Property</u>				
739 Leases - Other				9,217.09
Total Property				\$46,239.28
800 <u>Other Objects</u>				
810 Dues and Fees				13,827.11
820 Claims and Judgments Against the LEA				7,621.92
890 Miscellaneous Expenditures				97.26
Total Other Objects				\$21,546.29
Total 2000 Support Services				\$5,276,856.45
2100 Support Services – Students	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	290,559.81		10,784.44	346,035.39
Total Personnel Services – Salaries	\$290,559.81		\$10,784.44	\$346,035.39
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	433.03			524.14
220 Social Security Contributions	21,642.83		810.36	25,745.55
230 PSERS Retirement Contributions	98,203.16		1,827.96	117,009.40
270 Group Insurance – Self-Insurance	56,802.71			67,254.45
292 Health Savings Accounts	665.38			1,199.18
Total Personnel Services – Employee Benefits	\$177,747.11		\$2,638.32	\$211,732.72
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services	13,638.22			13,832.66
390 Other Purchased Professional and Technical Services	9,294.34			9,294.34
Total Purchased Professional and Technical Services	\$22,932.56			\$23,127.00
500 <u>Other Purchased Services</u>				
530 Communications	1,000.10			1,000.10
550 Printing and Binding	390.93			390.93
580 Travel				258.14
Total Other Purchased Services	\$1,391.03			\$1,649.17
600 <u>Supplies</u>				
610 General Supplies	2,828.87			3,059.89
630 Food	828.13			906.59
640 Books and Periodicals				21.59
650 Supplies & Fees – Technology Related	9,013.96			11,827.99
Total Supplies	\$12,670.96			\$15,816.06
800 <u>Other Objects</u>				
810 Dues and Fees	491.57			505.70
Total Other Objects	\$491.57			\$505.70
Total 2100 Support Services – Students	\$505,793.04		\$13,422.76	\$598,866.04

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2110 Supervision of Student Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	18,987.71			18,987.71
Total Personnel Services – Salaries	\$18,987.71			\$18,987.71
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	73.26			73.26
220 Social Security Contributions	1,420.69			1,420.69
230 PSERS Retirement Contributions	6,362.32			6,362.32
270 Group Insurance – Self-Insurance	3,511.02			3,511.02
292 Health Savings Accounts	265.32			265.32
Total Personnel Services – Employee Benefits	\$11,632.61			\$11,632.61
500 <u>Other Purchased Services</u>				
530 Communications	227.11			227.11
550 Printing and Binding	390.93			390.93
Total Other Purchased Services	\$618.04			\$618.04
600 <u>Supplies</u>				
610 General Supplies	32.91			32.91
630 Food	9.64			9.64
650 Supplies & Fees – Technology Related	164.06			164.06
Total Supplies	\$206.61			\$206.61
800 <u>Other Objects</u>				
810 Dues and Fees	80.07			80.07
Total Other Objects	\$80.07			\$80.07
Total 2110 Supervision of Student Services	\$31,525.04			\$31,525.04
2111 Supervision of Student Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	18,987.71			18,987.71
Total Personnel Services – Salaries	\$18,987.71			\$18,987.71
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	73.26			73.26
220 Social Security Contributions	1,420.69			1,420.69
230 PSERS Retirement Contributions	6,362.32			6,362.32
270 Group Insurance – Self-Insurance	3,511.02			3,511.02
292 Health Savings Accounts	265.32			265.32
Total Personnel Services – Employee Benefits	\$11,632.61			\$11,632.61
500 <u>Other Purchased Services</u>				
530 Communications	227.11			227.11
550 Printing and Binding	390.93			390.93
Total Other Purchased Services	\$618.04			\$618.04
600 <u>Supplies</u>				
610 General Supplies	32.91			32.91

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2111 Supervision of Student Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
630 Food	9.64			9.64
650 Supplies & Fees – Technology Related	164.06			164.06
Total Supplies	\$206.61			\$206.61
800 <u>Other Objects</u>				
810 Dues and Fees	80.07			80.07
Total Other Objects	\$80.07			\$80.07
Total 2111 Supervision of Student Services – Head of Component	\$31,525.04			\$31,525.04
2120 Guidance Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	187,561.28			187,561.28
Total Personnel Services – Salaries	\$187,561.28			\$187,561.28
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	253.67			253.67
220 Social Security Contributions	13,920.48			13,920.48
230 PSERS Retirement Contributions	63,445.85			63,445.85
270 Group Insurance – Self-Insurance	40,823.61			40,823.61
292 Health Savings Accounts	22.24			22.24
Total Personnel Services – Employee Benefits	\$118,465.85			\$118,465.85
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services	1,538.60			1,538.60
390 Other Purchased Professional and Technical Services	131.88			131.88
Total Purchased Professional and Technical Services	\$1,670.48			\$1,670.48
600 <u>Supplies</u>				
610 General Supplies	80.42			80.42
630 Food	818.49			818.49
650 Supplies & Fees – Technology Related	6,432.96			6,432.96
Total Supplies	\$7,331.87			\$7,331.87
800 <u>Other Objects</u>				
810 Dues and Fees	411.50			411.50
Total Other Objects	\$411.50			\$411.50
Total 2120 Guidance Services	\$315,440.98			\$315,440.98
2130 Attendance Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				3,247.82
Total Personnel Services – Salaries				\$3,247.82
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				248.46
230 PSERS Retirement Contributions				1,101.01

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2130 Attendance Services	Elementary	Secondary	Federal	Total
Total Personnel Services – Employee Benefits				\$1,349.47
500 Other Purchased Services				
580 Travel				86.58
Total Other Purchased Services				\$86.58
Total 2130 Attendance Services				\$4,683.87
2140 Psychological Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	84,010.82			84,010.82
Total Personnel Services – Salaries	\$84,010.82			\$84,010.82
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	106.10			106.10
220 Social Security Contributions	6,301.66			6,301.66
230 PSERS Retirement Contributions	28,394.99			28,394.99
270 Group Insurance – Self-Insurance	12,468.08			12,468.08
292 Health Savings Accounts	377.82			377.82
Total Personnel Services – Employee Benefits	\$47,648.65			\$47,648.65
300 Purchased Professional and Technical Services				
330 Other Professional Services	7,722.62			7,722.62
Total Purchased Professional and Technical Services	\$7,722.62			\$7,722.62
500 Other Purchased Services				
530 Communications	772.99			772.99
Total Other Purchased Services	\$772.99			\$772.99
600 Supplies				
610 General Supplies	2,606.93			2,606.93
650 Supplies & Fees – Technology Related	2,416.94			2,416.94
Total Supplies	\$5,023.87			\$5,023.87
Total 2140 Psychological Services	\$145,178.95			\$145,178.95
2160 Social Work Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			10,784.44	35,924.30
Total Personnel Services – Salaries			\$10,784.44	\$35,924.30
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				64.55
220 Social Security Contributions			810.36	2,632.56
230 PSERS Retirement Contributions			1,827.96	12,178.35
270 Group Insurance – Self-Insurance				7,515.56
292 Health Savings Accounts				266.90
Total Personnel Services – Employee Benefits			\$2,638.32	\$22,657.92

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2160 Social Work Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
580 Travel				139.75
Total Other Purchased Services				\$139.75
600 <u>Supplies</u>				
610 General Supplies				228.43
630 Food				78.46
640 Books and Periodicals				21.59
650 Supplies & Fees – Technology Related				0.90
Total Supplies				\$329.38
Total 2160 Social Work Services			\$13,422.76	\$59,051.35
2170 Student Accounting Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				16,303.46
Total Personnel Services – Salaries				\$16,303.46
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				26.56
220 Social Security Contributions				1,221.70
230 PSERS Retirement Contributions				5,526.88
270 Group Insurance – Self-Insurance				2,936.18
292 Health Savings Accounts				266.90
Total Personnel Services – Employee Benefits				\$9,978.22
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				194.44
Total Purchased Professional and Technical Services				\$194.44
500 <u>Other Purchased Services</u>				
580 Travel				31.81
Total Other Purchased Services				\$31.81
600 <u>Supplies</u>				
610 General Supplies				2.59
650 Supplies & Fees – Technology Related				2,813.13
Total Supplies				\$2,815.72
800 <u>Other Objects</u>				
810 Dues and Fees				14.13
Total Other Objects				\$14.13
Total 2170 Student Accounting Services				\$29,337.78
2190 Other Student Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services	4,377.00			4,377.00
390 Other Purchased Professional and Technical Services	9,162.46			9,162.46

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2190 Other Student Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Purchased Professional and Technical Services	\$13,539.46			\$13,539.46
600 <u>Supplies</u>				
610 General Supplies	108.61			108.61
Total Supplies	\$108.61			\$108.61
Total 2190 Other Student Services	\$13,648.07			\$13,648.07
2200 Support Services – Instructional Staff	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	404,294.91			404,294.91
Total Personnel Services – Salaries	\$404,294.91			\$404,294.91
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	1,183.71			1,183.71
220 Social Security Contributions	29,974.81			29,974.81
230 PSERS Retirement Contributions	135,894.54			135,894.54
240 Tuition Reimbursement	59,567.83			59,567.83
260 Workers' Compensation	1,336.31			1,336.31
270 Group Insurance – Self-Insurance	74,024.19			74,024.19
292 Health Savings Accounts	4,072.23			4,072.23
Total Personnel Services – Employee Benefits	\$306,053.62			\$306,053.62
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	37,881.15			37,881.15
330 Other Professional Services	24.49			24.49
340 Technical Services	1,125.66			1,125.66
360 Employee Training and Development Services	4,391.04		196.25	4,587.29
Total Purchased Professional and Technical Services	\$43,422.34		\$196.25	\$43,618.59
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services	571.56			571.56
Total Purchased Property Services	\$571.56			\$571.56
500 <u>Other Purchased Services</u>				
530 Communications	497.62			497.62
580 Travel	2,425.61			2,425.61
Total Other Purchased Services	\$2,923.23			\$2,923.23
600 <u>Supplies</u>				
610 General Supplies	2,829.09			2,829.09
630 Food	261.50			261.50
640 Books and Periodicals	12,319.39			12,319.39
650 Supplies & Fees – Technology Related	61,643.09			61,643.09
Total Supplies	\$77,053.07			\$77,053.07
700 <u>Property</u>				
738 Technology Software Lease and Other Right-to-Use Arrangements	37,022.19			37,022.19
Total Property	\$37,022.19			\$37,022.19

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2200 Support Services – Instructional Staff	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees	507.73			507.73
Total Other Objects	\$507.73			\$507.73
Total 2200 Support Services – Instructional Staff	\$871,848.65		\$196.25	\$872,044.90
2210 Supervision of Educational Media Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	20,111.07			20,111.07
Total Personnel Services – Salaries	\$20,111.07			\$20,111.07
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	74.52			74.52
220 Social Security Contributions	1,448.28			1,448.28
230 PSERS Retirement Contributions	6,732.48			6,732.48
270 Group Insurance – Self-Insurance	2,723.04			2,723.04
292 Health Savings Accounts	266.90			266.90
Total Personnel Services – Employee Benefits	\$11,245.22			\$11,245.22
Total 2210 Supervision of Educational Media Services	\$31,356.29			\$31,356.29
2211 Supervision of Educational Media Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	20,111.07			20,111.07
Total Personnel Services – Salaries	\$20,111.07			\$20,111.07
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	74.52			74.52
220 Social Security Contributions	1,448.28			1,448.28
230 PSERS Retirement Contributions	6,732.48			6,732.48
270 Group Insurance – Self-Insurance	2,723.04			2,723.04
292 Health Savings Accounts	266.90			266.90
Total Personnel Services – Employee Benefits	\$11,245.22			\$11,245.22
Total 2211 Supervision of Educational Media Services – Head of Component	\$31,356.29			\$31,356.29
2220 Technology Support Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	135,940.77			135,940.77
Total Personnel Services – Salaries	\$135,940.77			\$135,940.77
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	386.46			386.46
220 Social Security Contributions	10,025.67			10,025.67
230 PSERS Retirement Contributions	45,681.90			45,681.90
260 Workers' Compensation	869.16			869.16
270 Group Insurance – Self-Insurance	30,654.48			30,654.48

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2220 Technology Support Services	Elementary	Secondary	Federal	Total
200 <u>Personnel Services – Employee Benefits</u>				
292 Health Savings Accounts	1,190.06			1,190.06
Total Personnel Services – Employee Benefits	\$88,807.73			\$88,807.73
300 <u>Purchased Professional and Technical Services</u>				
340 Technical Services	434.86			434.86
Total Purchased Professional and Technical Services	\$434.86			\$434.86
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services	571.56			571.56
Total Purchased Property Services	\$571.56			\$571.56
500 <u>Other Purchased Services</u>				
530 Communications	489.84			489.84
580 Travel	570.54			570.54
Total Other Purchased Services	\$1,060.38			\$1,060.38
600 <u>Supplies</u>				
610 General Supplies	911.57			911.57
650 Supplies & Fees – Technology Related	39,861.26			39,861.26
Total Supplies	\$40,772.83			\$40,772.83
700 <u>Property</u>				
738 Technology Software Lease and Other Right-to-Use Arrangements	37,022.19			37,022.19
Total Property	\$37,022.19			\$37,022.19
800 <u>Other Objects</u>				
810 Dues and Fees	140.20			140.20
Total Other Objects	\$140.20			\$140.20
Total 2220 Technology Support Services	\$304,750.52			\$304,750.52
2250 School Library Services	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	86,667.46			86,667.46
Total Personnel Services – Salaries	\$86,667.46			\$86,667.46
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	131.14			131.14
220 Social Security Contributions	6,506.91			6,506.91
230 PSERS Retirement Contributions	29,380.26			29,380.26
270 Group Insurance – Self-Insurance	13,791.82			13,791.82
292 Health Savings Accounts	800.00			800.00
Total Personnel Services – Employee Benefits	\$50,610.13			\$50,610.13
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	201.15			201.15
Total Purchased Professional and Technical Services	\$201.15			\$201.15

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2250 School Library Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
610 General Supplies	1,606.70			1,606.70
640 Books and Periodicals	11,766.55			11,766.55
650 Supplies & Fees – Technology Related	10,662.95			10,662.95
Total Supplies	\$24,036.20			\$24,036.20
Total 2250 School Library Services	\$161,514.94			\$161,514.94
2260 Instruction and Curriculum Development Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	158,584.37			158,584.37
Total Personnel Services – Salaries	\$158,584.37			\$158,584.37
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	591.59			591.59
220 Social Security Contributions	11,765.72			11,765.72
230 PSERS Retirement Contributions	53,085.84			53,085.84
260 Workers' Compensation	467.15			467.15
270 Group Insurance – Self-Insurance	26,854.85			26,854.85
292 Health Savings Accounts	1,815.27			1,815.27
Total Personnel Services – Employee Benefits	\$94,580.42			\$94,580.42
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services	24.49			24.49
Total Purchased Professional and Technical Services	\$24.49			\$24.49
500 <u>Other Purchased Services</u>				
530 Communications	7.78			7.78
580 Travel	1,081.09			1,081.09
Total Other Purchased Services	\$1,088.87			\$1,088.87
600 <u>Supplies</u>				
610 General Supplies	310.82			310.82
630 Food	261.50			261.50
640 Books and Periodicals	485.47			485.47
650 Supplies & Fees – Technology Related	5,299.96			5,299.96
Total Supplies	\$6,357.75			\$6,357.75
800 <u>Other Objects</u>				
810 Dues and Fees	367.53			367.53
Total Other Objects	\$367.53			\$367.53
Total 2260 Instruction and Curriculum Development Services	\$261,003.43			\$261,003.43
2270 Instructional Staff Professional Development Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	2,991.24			2,991.24

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2270 Instructional Staff Professional Development Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Personnel Services – Salaries	\$2,991.24			\$2,991.24
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	228.23			228.23
230 PSERS Retirement Contributions	1,014.06			1,014.06
240 Tuition Reimbursement	59,567.83			59,567.83
Total Personnel Services – Employee Benefits	\$60,810.12			\$60,810.12
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	37,680.00			37,680.00
340 Technical Services	690.80			690.80
360 Employee Training and Development Services	4,391.04		196.25	4,587.29
Total Purchased Professional and Technical Services	\$42,761.84		\$196.25	\$42,958.09
500 <u>Other Purchased Services</u>				
580 Travel	773.98			773.98
Total Other Purchased Services	\$773.98			\$773.98
600 <u>Supplies</u>				
640 Books and Periodicals	67.37			67.37
650 Supplies & Fees – Technology Related	5,818.92			5,818.92
Total Supplies	\$5,886.29			\$5,886.29
Total 2270 Instructional Staff Professional Development Services	\$113,223.47		\$196.25	\$113,419.72
2300 Support Services – Administration	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	432,491.82			538,961.51
Total Personnel Services – Salaries	\$432,491.82			\$538,961.51
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	1,986.72			2,397.30
220 Social Security Contributions	31,427.04			38,680.60
230 PSERS Retirement Contributions	145,205.95			180,037.06
260 Workers' Compensation	3,734.56			4,780.10
270 Group Insurance – Self-Insurance	108,647.85			123,466.21
291 Other Retirement Plans				2,173.30
292 Health Savings Accounts	5,180.74			6,281.26
299 All Other Employee Benefits				110.78
Total Personnel Services – Employee Benefits	\$296,182.86			\$357,926.61
300 <u>Purchased Professional and Technical Services</u>				
310 Official / Administrative Services				20,478.07
330 Other Professional Services				52,244.88
340 Technical Services				94.90
390 Other Purchased Professional and Technical Services				2,487.11
Total Purchased Professional and Technical Services				\$75,304.96

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2300 Support Services – Administration	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
520 Insurance – General				296.89
530 Communications	5.98			3,852.96
549 Other Advertising/Public Relations				640.25
550 Printing and Binding				1,064.99
580 Travel				421.90
Total Other Purchased Services	\$5.98			\$6,276.99
600 <u>Supplies</u>				
610 General Supplies	323.87			1,184.24
630 Food	1,225.18			1,944.23
640 Books and Periodicals				20.61
650 Supplies & Fees – Technology Related				1,868.30
Total Supplies	\$1,549.05			\$5,017.38
800 <u>Other Objects</u>				
810 Dues and Fees				7,333.17
820 Claims and Judgments Against the LEA				7,621.92
Total Other Objects				\$14,955.09
Total 2300 Support Services – Administration	\$730,229.71			\$998,442.54
2310 Board Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
390 Other Purchased Professional and Technical Services				2,487.11
Total Purchased Professional and Technical Services				\$2,487.11
500 <u>Other Purchased Services</u>				
520 Insurance – General				247.28
549 Other Advertising/Public Relations				640.25
580 Travel				27.71
Total Other Purchased Services				\$915.24
600 <u>Supplies</u>				
610 General Supplies				359.97
630 Food				364.04
650 Supplies & Fees – Technology Related				423.90
Total Supplies				\$1,147.91
800 <u>Other Objects</u>				
810 Dues and Fees				2,989.07
820 Claims and Judgments Against the LEA				7,621.92
Total Other Objects				\$10,610.99
Total 2310 Board Services				\$15,161.25
2330 Tax Assessment and Collection Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				5,431.56

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2330 Tax Assessment and Collection Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Personnel Services – Salaries				\$5,431.56
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				15.72
220 Social Security Contributions				409.17
230 PSERS Retirement Contributions				1,841.31
270 Group Insurance – Self-Insurance				736.53
292 Health Savings Accounts				66.74
Total Personnel Services – Employee Benefits				\$3,069.47
300 <u>Purchased Professional and Technical Services</u>				
310 Official / Administrative Services				20,478.07
Total Purchased Professional and Technical Services				\$20,478.07
500 <u>Other Purchased Services</u>				
520 Insurance – General				49.61
530 Communications				1,452.73
550 Printing and Binding				1,064.99
Total Other Purchased Services				\$2,567.33
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related				1,444.40
Total Supplies				\$1,444.40
800 <u>Other Objects</u>				
810 Dues and Fees				3,566.64
Total Other Objects				\$3,566.64
Total 2330 Tax Assessment and Collection Services				\$36,557.47
2350 Legal and Accounting Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				42,978.86
Total Purchased Professional and Technical Services				\$42,978.86
Total 2350 Legal and Accounting Services				\$42,978.86
2360 Office of the Superintendent / Executive Director Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				96,592.31
Total Personnel Services – Salaries				\$96,592.31
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				370.32
220 Social Security Contributions				6,515.01
230 PSERS Retirement Contributions				31,560.34
260 Workers' Compensation				1,045.54
270 Group Insurance – Self-Insurance				13,227.25
291 Other Retirement Plans				2,173.30

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2360 Office of the Superintendent / Executive Director Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
292 Health Savings Accounts				955.94
Total Personnel Services – Employee Benefits				\$55,847.70
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				9,266.02
Total Purchased Professional and Technical Services				\$9,266.02
500 <u>Other Purchased Services</u>				
530 Communications	5.98			5.98
580 Travel				394.19
Total Other Purchased Services	\$5.98			\$400.17
600 <u>Supplies</u>				
610 General Supplies				368.52
630 Food				89.12
640 Books and Periodicals				20.61
Total Supplies				\$478.25
800 <u>Other Objects</u>				
810 Dues and Fees				777.46
Total Other Objects				\$777.46
Total 2360 Office of the Superintendent / Executive Director Services	\$5.98			\$163,361.91
2370 Community Relations Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				4,445.82
Total Personnel Services – Salaries				\$4,445.82
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				24.54
220 Social Security Contributions				329.38
230 PSERS Retirement Contributions				1,429.46
270 Group Insurance – Self-Insurance				854.58
292 Health Savings Accounts				77.84
Total Personnel Services – Employee Benefits				\$2,715.80
Total 2370 Community Relations Services				\$7,161.62
2380 Office of the Principal Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	432,491.82			432,491.82
Total Personnel Services – Salaries	\$432,491.82			\$432,491.82
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	1,986.72			1,986.72
220 Social Security Contributions	31,427.04			31,427.04
230 PSERS Retirement Contributions	145,205.95			145,205.95

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2380 Office of the Principal Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
260 Workers' Compensation	3,734.56			3,734.56
270 Group Insurance – Self-Insurance	108,647.85			108,647.85
292 Health Savings Accounts	5,180.74			5,180.74
Total Personnel Services – Employee Benefits	\$296,182.86			\$296,182.86
600 <u>Supplies</u>				
610 General Supplies	323.87			323.87
630 Food	1,225.18			1,225.18
Total Supplies	\$1,549.05			\$1,549.05
Total 2380 Office of the Principal Services	\$730,223.73			\$730,223.73
2390 Other Administration Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
299 All Other Employee Benefits				110.78
Total Personnel Services – Employee Benefits				\$110.78
300 <u>Purchased Professional and Technical Services</u>				
340 Technical Services				94.90
Total Purchased Professional and Technical Services				\$94.90
500 <u>Other Purchased Services</u>				
530 Communications				2,394.25
Total Other Purchased Services				\$2,394.25
600 <u>Supplies</u>				
610 General Supplies				131.88
630 Food				265.89
Total Supplies				\$397.77
Total 2390 Other Administration Services				\$2,997.70
2400 Support Services – Pupil Health	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				165,095.88
Total Personnel Services – Salaries				\$165,095.88
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				262.54
220 Social Security Contributions				12,246.71
230 PSERS Retirement Contributions				60,794.52
270 Group Insurance – Self-Insurance				32,035.86
292 Health Savings Accounts				1,783.04
Total Personnel Services – Employee Benefits				\$107,122.67
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				41,389.46
Total Purchased Professional and Technical Services				\$41,389.46

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2400 Support Services – Pupil Health	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
580 Travel				218.11
Total Other Purchased Services				\$218.11
600 <u>Supplies</u>				
610 General Supplies				5,036.96
Total Supplies				\$5,036.96
Total 2400 Support Services – Pupil Health				\$318,863.08
2420 Medical Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				26,093.67
Total Personnel Services – Salaries				\$26,093.67
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				43.47
220 Social Security Contributions				1,873.22
230 PSERS Retirement Contributions				8,845.75
270 Group Insurance – Self-Insurance				5,793.10
292 Health Savings Accounts				427.04
Total Personnel Services – Employee Benefits				\$16,982.58
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				25,130.61
Total Purchased Professional and Technical Services				\$25,130.61
500 <u>Other Purchased Services</u>				
580 Travel				118.11
Total Other Purchased Services				\$118.11
600 <u>Supplies</u>				
610 General Supplies				1,819.09
Total Supplies				\$1,819.09
Total 2420 Medical Services				\$70,144.06
2440 Nursing Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				139,002.21
Total Personnel Services – Salaries				\$139,002.21
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				219.07
220 Social Security Contributions				10,373.49
230 PSERS Retirement Contributions				51,948.77
270 Group Insurance – Self-Insurance				26,242.76
292 Health Savings Accounts				1,356.00
Total Personnel Services – Employee Benefits				\$90,140.09

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2440 Nursing Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				16,258.85
Total Purchased Professional and Technical Services				\$16,258.85
500 <u>Other Purchased Services</u>				
580 Travel				100.00
Total Other Purchased Services				\$100.00
600 <u>Supplies</u>				
610 General Supplies				3,217.87
Total Supplies				\$3,217.87
Total 2440 Nursing Services				\$248,719.02
2500 Support Services – Business	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				69,859.65
Total Personnel Services – Salaries				\$69,859.65
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				249.56
220 Social Security Contributions				5,182.60
230 PSERS Retirement Contributions				23,731.47
270 Group Insurance – Self-Insurance				13,577.49
292 Health Savings Accounts				1,000.85
Total Personnel Services – Employee Benefits				\$43,741.97
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				6,172.35
390 Other Purchased Professional and Technical Services				1,089.58
Total Purchased Professional and Technical Services				\$7,261.93
500 <u>Other Purchased Services</u>				
530 Communications				1,312.69
550 Printing and Binding				953.59
580 Travel				122.92
Total Other Purchased Services				\$2,389.20
600 <u>Supplies</u>				
610 General Supplies				1,293.91
650 Supplies & Fees – Technology Related				6,257.83
Total Supplies				\$7,551.74
800 <u>Other Objects</u>				
810 Dues and Fees				4,423.74
Total Other Objects				\$4,423.74
Total 2500 Support Services – Business				\$135,228.23

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2510 Fiscal Services	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				52,775.83
Total Personnel Services – Salaries				\$52,775.83
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				230.80
220 Social Security Contributions				3,920.19
230 PSERS Retirement Contributions				17,372.60
270 Group Insurance – Self-Insurance				12,050.59
292 Health Savings Accounts				867.41
Total Personnel Services – Employee Benefits				\$34,441.59
500 <u>Other Purchased Services</u>				
530 Communications				990.47
580 Travel				122.92
Total Other Purchased Services				\$1,113.39
600 <u>Supplies</u>				
610 General Supplies				1,293.91
650 Supplies & Fees – Technology Related				5,961.10
Total Supplies				\$7,255.01
800 <u>Other Objects</u>				
810 Dues and Fees				4,423.74
Total Other Objects				\$4,423.74
Total 2510 Fiscal Services				\$100,009.56
2511 Supervision of Fiscal Services - Head of Component	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				17,518.96
Total Personnel Services – Salaries				\$17,518.96
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				117.32
220 Social Security Contributions				1,353.93
230 PSERS Retirement Contributions				5,500.37
270 Group Insurance – Self-Insurance				1,473.08
292 Health Savings Accounts				133.44
Total Personnel Services – Employee Benefits				\$8,578.14
500 <u>Other Purchased Services</u>				
580 Travel				107.59
Total Other Purchased Services				\$107.59
800 <u>Other Objects</u>				
810 Dues and Fees				61.70

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2511 Supervision of Fiscal Services - Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Other Objects				\$61.70
Total 2511 Supervision of Fiscal Services - Head of Component				\$26,266.39
2514 Payroll Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				16,312.56
Total Personnel Services – Salaries				\$16,312.56
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				48.86
220 Social Security Contributions				1,162.33
230 PSERS Retirement Contributions				5,503.35
270 Group Insurance – Self-Insurance				5,538.44
292 Health Savings Accounts				400.36
Total Personnel Services – Employee Benefits				\$12,653.34
600 <u>Supplies</u>				
610 General Supplies				92.65
Total Supplies				\$92.65
800 <u>Other Objects</u>				
810 Dues and Fees				2.80
Total Other Objects				\$2.80
Total 2514 Payroll Services				\$29,061.35
2515 Financial Accounting Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				18,944.31
Total Personnel Services – Salaries				\$18,944.31
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				64.62
220 Social Security Contributions				1,403.93
230 PSERS Retirement Contributions				6,368.88
270 Group Insurance – Self-Insurance				5,039.07
292 Health Savings Accounts				333.61
Total Personnel Services – Employee Benefits				\$13,210.11
500 <u>Other Purchased Services</u>				
530 Communications				990.47
580 Travel				15.33
Total Other Purchased Services				\$1,005.80
600 <u>Supplies</u>				
610 General Supplies				1,201.26
650 Supplies & Fees – Technology Related				5,961.10

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2515 Financial Accounting Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Supplies				\$7,162.36
800 <u>Other Objects</u>				
810 Dues and Fees				470.84
Total Other Objects				\$470.84
Total 2515 Financial Accounting Services				\$40,793.42
2519 Other Fiscal Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				3,888.40
Total Other Objects				\$3,888.40
Total 2519 Other Fiscal Services				\$3,888.40
2520 Purchasing Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				10,144.93
Total Personnel Services – Salaries				\$10,144.93
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				18.76
220 Social Security Contributions				733.04
230 PSERS Retirement Contributions				3,439.13
270 Group Insurance – Self-Insurance				1,507.74
292 Health Savings Accounts				133.44
Total Personnel Services – Employee Benefits				\$5,832.11
Total 2520 Purchasing Services				\$15,977.04
2530 Warehousing and Distributing Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				3,915.33
Total Personnel Services – Salaries				\$3,915.33
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				299.53
230 PSERS Retirement Contributions				1,894.75
Total Personnel Services – Employee Benefits				\$2,194.28
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				1,307.87
Total Purchased Professional and Technical Services				\$1,307.87
Total 2530 Warehousing and Distributing Services				\$7,417.48
2540 Printing, Publishing and Duplicating Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
390 Other Purchased Professional and Technical Services				580.90
Total Purchased Professional and Technical Services				\$580.90

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2540 Printing, Publishing and Duplicating Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
530 Communications				322.22
550 Printing and Binding				953.59
Total Other Purchased Services				\$1,275.81
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related				296.73
Total Supplies				\$296.73
Total 2540 Printing, Publishing and Duplicating Services				\$2,153.44
2590 Other Support Services – Business	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				3,023.56
Total Personnel Services – Salaries				\$3,023.56
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				229.84
230 PSERS Retirement Contributions				1,024.99
270 Group Insurance – Self-Insurance				19.16
Total Personnel Services – Employee Benefits				\$1,273.99
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				4,864.48
390 Other Purchased Professional and Technical Services				508.68
Total Purchased Professional and Technical Services				\$5,373.16
Total 2590 Other Support Services – Business				\$9,670.71
2600 Operation and Maintenance of Plant Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				380,128.25
Total Personnel Services – Salaries				\$380,128.25
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				805.62
220 Social Security Contributions				28,478.44
230 PSERS Retirement Contributions				127,083.78
250 Unemployment Compensation				36.17
260 Workers' Compensation				889.82
270 Group Insurance – Self-Insurance				77,930.73
291 Other Retirement Plans				6,727.25
292 Health Savings Accounts				3,300.73
Total Personnel Services – Employee Benefits				\$245,252.54
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				4,005.51
350 Security / Safety Services				32,899.07

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2600 Operation and Maintenance of Plant Services	Elementary	Secondary	Federal	Total
Total Purchased Professional and Technical Services				\$36,904.58
400 Purchased Property Services				
410 Cleaning Services				69,933.61
420 Utility Services				19,490.76
430 Repairs and Maintenance Services				197,917.07
440 Rentals				907.30
450 Construction Services			3,138.74	3,138.74
460 Extermination Services				1,799.19
Total Purchased Property Services			\$3,138.74	\$293,186.67
500 Other Purchased Services				
523 General Property and Liability Insurance				63,850.64
530 Communications				21,390.73
549 Other Advertising/Public Relations				154.22
550 Printing and Binding				87.02
580 Travel				147.87
Total Other Purchased Services				\$85,630.48
600 Supplies				
610 General Supplies	85,527.82			85,527.82
620 Energy				257,321.85
630 Food				51.36
650 Supplies & Fees – Technology Related				15,914.76
Total Supplies	\$85,527.82			\$358,815.79
700 Property				
739 Leases - Other				9,217.09
Total Property				\$9,217.09
800 Other Objects				
810 Dues and Fees				207.87
Total Other Objects				\$207.87
Total 2600 Operation and Maintenance of Plant Services	\$85,527.82		\$3,138.74	\$1,409,343.27
2610 Supervision of Operation and Maintenance of Plant Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				55,209.79
Total Personnel Services – Salaries				\$55,209.79
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				184.85
220 Social Security Contributions				4,155.81
230 PSERS Retirement Contributions				18,535.20
270 Group Insurance – Self-Insurance				10,449.09
292 Health Savings Accounts				493.13

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2610 Supervision of Operation and Maintenance of Plant Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Personnel Services – Employee Benefits				\$33,818.08
Total 2610 Supervision of Operation and Maintenance of Plant Services				\$89,027.87
2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				26,530.28
Total Personnel Services – Salaries				\$26,530.28
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				76.56
220 Social Security Contributions				2,011.82
230 PSERS Retirement Contributions				8,919.28
270 Group Insurance – Self-Insurance				3,995.02
292 Health Savings Accounts				226.86
Total Personnel Services – Employee Benefits				\$15,229.54
Total 2611 Supervision of Operation and Maintenance of Plant Services – Head of Component				\$41,759.82
2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				28,679.51
Total Personnel Services – Salaries				\$28,679.51
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				108.29
220 Social Security Contributions				2,143.99
230 PSERS Retirement Contributions				9,615.92
270 Group Insurance – Self-Insurance				6,454.07
292 Health Savings Accounts				266.27
Total Personnel Services – Employee Benefits				\$18,588.54
Total 2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision				\$47,268.05
2620 Operation of Buildings Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				305,839.18
Total Personnel Services – Salaries				\$305,839.18
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				560.21
220 Social Security Contributions				22,864.10
230 PSERS Retirement Contributions				102,155.20
260 Workers’ Compensation				889.82
270 Group Insurance – Self-Insurance				64,522.91
292 Health Savings Accounts				2,700.84
Total Personnel Services – Employee Benefits				\$193,693.08

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2620 Operation of Buildings Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
350 Security / Safety Services				6,083.98
Total Purchased Professional and Technical Services				\$6,083.98
400 <u>Purchased Property Services</u>				
410 Cleaning Services				27,547.06
420 Utility Services				19,490.76
430 Repairs and Maintenance Services				171,714.62
440 Rentals				61.29
460 Extermination Services				1,799.19
Total Purchased Property Services				\$220,612.92
500 <u>Other Purchased Services</u>				
523 General Property and Liability Insurance				63,850.64
530 Communications				21,390.73
549 Other Advertising/Public Relations				154.22
550 Printing and Binding				87.02
580 Travel				66.78
Total Other Purchased Services				\$85,549.39
600 <u>Supplies</u>				
610 General Supplies	77,665.23			77,665.23
620 Energy				255,671.25
630 Food				5.32
650 Supplies & Fees – Technology Related				1,296.68
Total Supplies	\$77,665.23			\$334,638.48
800 <u>Other Objects</u>				
810 Dues and Fees				125.60
Total Other Objects				\$125.60
Total 2620 Operation of Buildings Services	\$77,665.23			\$1,146,542.63
2630 Care and Upkeep of Grounds Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 <u>Purchased Property Services</u>				
410 Cleaning Services				42,386.55
430 Repairs and Maintenance Services				19,069.83
450 Construction Services			3,138.74	3,138.74
Total Purchased Property Services			\$3,138.74	\$64,595.12
600 <u>Supplies</u>				
610 General Supplies	2,845.94			2,845.94
Total Supplies	\$2,845.94			\$2,845.94
800 <u>Other Objects</u>				
810 Dues and Fees				82.27
Total Other Objects				\$82.27
Total 2630 Care and Upkeep of Grounds Services	\$2,845.94		\$3,138.74	\$67,523.33

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2640 Care and Upkeep of Equipment Services	Elementary	Secondary	Federal	Total
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				5,138.32
Total Purchased Property Services				\$5,138.32
600 <u>Supplies</u>				
610 General Supplies	1,355.26			1,355.26
Total Supplies	\$1,355.26			\$1,355.26
Total 2640 Care and Upkeep of Equipment Services	\$1,355.26			\$6,493.58
2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	Elementary	Secondary	Federal	Total
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				1,991.49
440 Rentals				846.01
Total Purchased Property Services				\$2,837.50
600 <u>Supplies</u>				
610 General Supplies	80.89			80.89
620 Energy				1,650.60
Total Supplies	\$80.89			\$1,731.49
700 <u>Property</u>				
739 Leases - Other				9,217.09
Total Property				\$9,217.09
Total 2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	\$80.89			\$13,786.08
2660 Safety and Security Services	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				19,079.28
Total Personnel Services – Salaries				\$19,079.28
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				60.56
220 Social Security Contributions				1,458.53
230 PSERS Retirement Contributions				6,393.38
250 Unemployment Compensation				36.17
270 Group Insurance – Self-Insurance				2,958.73
291 Other Retirement Plans				6,727.25
292 Health Savings Accounts				106.76
Total Personnel Services – Employee Benefits				\$17,741.38
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				4,005.51
350 Security / Safety Services				26,815.09
Total Purchased Professional and Technical Services				\$30,820.60
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				2.81

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2660 Safety and Security Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Purchased Property Services				\$2.81
500 Other Purchased Services				
580 Travel				81.09
Total Other Purchased Services				\$81.09
600 Supplies				
610 General Supplies	3,580.50			3,580.50
630 Food				46.04
650 Supplies & Fees – Technology Related				14,618.08
Total Supplies	\$3,580.50			\$18,244.62
Total 2660 Safety and Security Services	\$3,580.50			\$85,969.78
2700 Student Transportation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				18,806.53
Total Personnel Services – Salaries				\$18,806.53
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				60.44
220 Social Security Contributions				1,404.31
230 PSERS Retirement Contributions				6,300.91
270 Group Insurance – Self-Insurance				4,390.95
292 Health Savings Accounts				359.53
Total Personnel Services – Employee Benefits				\$12,516.14
400 Purchased Property Services				
430 Repairs and Maintenance Services				1,107.01
440 Rentals				717.72
Total Purchased Property Services				\$1,824.73
500 Other Purchased Services				
513 Contracted Carriers				767,958.78
580 Travel				128.07
Total Other Purchased Services				\$768,086.85
600 Supplies				
610 General Supplies				440.79
620 Energy				8,129.30
650 Supplies & Fees – Technology Related				2,523.95
Total Supplies				\$11,094.04
800 Other Objects				
810 Dues and Fees				229.38
Total Other Objects				\$229.38
Total 2700 Student Transportation Services				\$812,557.67

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2710 Supervision of Student Transportation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				18,806.53
Total Personnel Services – Salaries				\$18,806.53
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				60.44
220 Social Security Contributions				1,404.31
230 PSERS Retirement Contributions				6,300.91
270 Group Insurance – Self-Insurance				4,390.95
292 Health Savings Accounts				359.53
Total Personnel Services – Employee Benefits				\$12,516.14
500 <u>Other Purchased Services</u>				
580 Travel				128.07
Total Other Purchased Services				\$128.07
600 <u>Supplies</u>				
610 General Supplies				122.28
Total Supplies				\$122.28
Total 2710 Supervision of Student Transportation Services				\$31,573.02
2711 Supervision of Student Transportation Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				18,806.53
Total Personnel Services – Salaries				\$18,806.53
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				60.44
220 Social Security Contributions				1,404.31
230 PSERS Retirement Contributions				6,300.91
270 Group Insurance – Self-Insurance				4,390.95
292 Health Savings Accounts				359.53
Total Personnel Services – Employee Benefits				\$12,516.14
500 <u>Other Purchased Services</u>				
580 Travel				128.07
Total Other Purchased Services				\$128.07
600 <u>Supplies</u>				
610 General Supplies				122.28
Total Supplies				\$122.28
Total 2711 Supervision of Student Transportation Services – Head of Component				\$31,573.02
2720 Vehicle Operation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				352.60
440 Rentals				717.72

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2720 Vehicle Operation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Purchased Property Services				\$1,070.32
500 Other Purchased Services				
513 Contracted Carriers				767,958.78
Total Other Purchased Services				\$767,958.78
600 Supplies				
610 General Supplies				318.51
620 Energy				863.20
650 Supplies & Fees – Technology Related				2,523.95
Total Supplies				\$3,705.66
800 Other Objects				
810 Dues and Fees				229.38
Total Other Objects				\$229.38
Total 2720 Vehicle Operation Services				\$772,964.14
2740 Vehicle Servicing and Maintenance Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 Purchased Property Services				
430 Repairs and Maintenance Services				754.41
Total Purchased Property Services				\$754.41
600 Supplies				
620 Energy				7,266.10
Total Supplies				\$7,266.10
Total 2740 Vehicle Servicing and Maintenance Services				\$8,020.51
2800 Support Services – Central	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				64,833.88
Total Personnel Services – Salaries				\$64,833.88
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				177.35
220 Social Security Contributions				4,782.59
230 PSERS Retirement Contributions				21,796.06
240 Tuition Reimbursement				2,285.76
270 Group Insurance – Self-Insurance				10,017.98
292 Health Savings Accounts				800.29
Total Personnel Services – Employee Benefits				\$39,860.03
300 Purchased Professional and Technical Services				
330 Other Professional Services				139.57
360 Employee Training and Development Services				3,652.43
390 Other Purchased Professional and Technical Services				5,447.89
Total Purchased Professional and Technical Services				\$9,239.89

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2800 Support Services – Central	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
530 Communications				5.21
549 Other Advertising/Public Relations				1,861.43
580 Travel				1,384.03
Total Other Purchased Services				\$3,250.67
600 <u>Supplies</u>				
610 General Supplies				399.65
630 Food				2,905.56
650 Supplies & Fees – Technology Related				10,304.26
Total Supplies				\$13,609.47
800 <u>Other Objects</u>				
810 Dues and Fees				619.52
Total Other Objects				\$619.52
Total 2800 Support Services – Central				\$131,413.46
2820 Information Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				4,351.01
Total Personnel Services – Salaries				\$4,351.01
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				24.54
220 Social Security Contributions				322.12
230 PSERS Retirement Contributions				1,413.48
270 Group Insurance – Self-Insurance				854.59
292 Health Savings Accounts				77.85
Total Personnel Services – Employee Benefits				\$2,692.58
500 <u>Other Purchased Services</u>				
549 Other Advertising/Public Relations				1,861.43
Total Other Purchased Services				\$1,861.43
600 <u>Supplies</u>				
610 General Supplies				89.02
Total Supplies				\$89.02
800 <u>Other Objects</u>				
810 Dues and Fees				39.25
Total Other Objects				\$39.25
Total 2820 Information Services				\$9,033.29
2821 Supervision of Information Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				4,351.01
Total Personnel Services – Salaries				\$4,351.01

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2821 Supervision of Information Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				24.54
220 Social Security Contributions				322.12
230 PSERS Retirement Contributions				1,413.48
270 Group Insurance – Self-Insurance				854.59
292 Health Savings Accounts				77.85
Total Personnel Services – Employee Benefits				\$2,692.58
600 <u>Supplies</u>				
610 General Supplies				89.02
Total Supplies				\$89.02
800 <u>Other Objects</u>				
810 Dues and Fees				39.25
Total Other Objects				\$39.25
Total 2821 Supervision of Information Services				\$7,171.86
2823 Public Information Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
549 Other Advertising/Public Relations				1,861.43
Total Other Purchased Services				\$1,861.43
Total 2823 Public Information Services				\$1,861.43
2830 Staff Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				60,482.87
Total Personnel Services – Salaries				\$60,482.87
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				152.81
220 Social Security Contributions				4,460.47
230 PSERS Retirement Contributions				20,382.58
240 Tuition Reimbursement				2,285.76
270 Group Insurance – Self-Insurance				9,163.39
292 Health Savings Accounts				722.44
Total Personnel Services – Employee Benefits				\$37,167.45
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				139.57
360 Employee Training and Development Services				3,652.43
390 Other Purchased Professional and Technical Services				5,447.89
Total Purchased Professional and Technical Services				\$9,239.89
500 <u>Other Purchased Services</u>				
530 Communications				5.21
580 Travel				1,384.03

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General Fund (10)

2830 Staff Services	Elementary	Secondary	Federal	Total
Total Other Purchased Services				\$1,389.24
600 <u>Supplies</u>				
610 General Supplies				310.63
630 Food				2,905.56
650 Supplies & Fees – Technology Related				10,304.26
Total Supplies				\$13,520.45
800 <u>Other Objects</u>				
810 Dues and Fees				580.27
Total Other Objects				\$580.27
Total 2830 Staff Services				\$122,380.17
2831 Supervision of Staff Services	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				32,266.63
Total Personnel Services – Salaries				\$32,266.63
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				85.17
220 Social Security Contributions				2,415.86
230 PSERS Retirement Contributions				10,849.22
270 Group Insurance – Self-Insurance				2,915.94
292 Health Savings Accounts				166.41
Total Personnel Services – Employee Benefits				\$16,432.60
Total 2831 Supervision of Staff Services				\$48,699.23
2832 Recruitment and Placement Services	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				15,102.09
Total Personnel Services – Salaries				\$15,102.09
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				43.32
220 Social Security Contributions				1,096.60
230 PSERS Retirement Contributions				5,092.99
270 Group Insurance – Self-Insurance				4,337.16
292 Health Savings Accounts				400.34
Total Personnel Services – Employee Benefits				\$10,970.41
300 <u>Purchased Professional and Technical Services</u>				
390 Other Purchased Professional and Technical Services				5,447.89
Total Purchased Professional and Technical Services				\$5,447.89
500 <u>Other Purchased Services</u>				
530 Communications				5.21
580 Travel				75.06

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General Fund (10)

2832 Recruitment and Placement Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Other Purchased Services				\$80.27
600 <u>Supplies</u>				
610 General Supplies				296.47
630 Food				2.28
650 Supplies & Fees – Technology Related				10,304.26
Total Supplies				\$10,603.01
800 <u>Other Objects</u>				
810 Dues and Fees				482.93
Total Other Objects				\$482.93
Total 2832 Recruitment and Placement Services				\$42,686.60
2833 Staff Accounting Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				5,495.70
Total Personnel Services – Salaries				\$5,495.70
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				12.16
220 Social Security Contributions				393.98
230 PSERS Retirement Contributions				1,857.73
270 Group Insurance – Self-Insurance				955.15
292 Health Savings Accounts				77.85
Total Personnel Services – Employee Benefits				\$3,296.87
Total 2833 Staff Accounting Services				\$8,792.57
2834 Staff Development Services – Non-Instructional, Certified Staff Only	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
240 Tuition Reimbursement				2,285.76
Total Personnel Services – Employee Benefits				\$2,285.76
300 <u>Purchased Professional and Technical Services</u>				
360 Employee Training and Development Services				1,278.68
Total Purchased Professional and Technical Services				\$1,278.68
500 <u>Other Purchased Services</u>				
580 Travel				1,132.86
Total Other Purchased Services				\$1,132.86
800 <u>Other Objects</u>				
810 Dues and Fees				97.34
Total Other Objects				\$97.34
Total 2834 Staff Development Services – Non-Instructional, Certified Staff Only				\$4,794.64

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General Fund (10)

2835 Health Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				3,726.94
Total Personnel Services – Salaries				\$3,726.94
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				12.16
220 Social Security Contributions				262.04
230 PSERS Retirement Contributions				1,263.43
270 Group Insurance – Self-Insurance				955.14
292 Health Savings Accounts				77.84
Total Personnel Services – Employee Benefits				\$2,570.61
Total 2835 Health Services				\$6,297.55
2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				3,891.51
Total Personnel Services – Salaries				\$3,891.51
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				291.99
230 PSERS Retirement Contributions				1,319.21
Total Personnel Services – Employee Benefits				\$1,611.20
300 <u>Purchased Professional and Technical Services</u>				
360 Employee Training and Development Services				2,373.75
Total Purchased Professional and Technical Services				\$2,373.75
500 <u>Other Purchased Services</u>				
580 Travel				176.11
Total Other Purchased Services				\$176.11
Total 2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only				\$8,052.57
2839 Other Staff Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				139.57
Total Purchased Professional and Technical Services				\$139.57
600 <u>Supplies</u>				
610 General Supplies				14.16
630 Food				2,903.28
Total Supplies				\$2,917.44
Total 2839 Other Staff Services				\$3,057.01
2900 Other Support Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				

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General Fund (10)

2900 Other Support Services	Elementary	Secondary	Federal	Total
800 Other Objects				
890 Miscellaneous Expenditures				97.26
Total Other Objects				\$97.26
Total 2900 Other Support Services				\$97.26
2910 Support Services Not Listed Elsewhere In the 2000 Series	Elementary	Secondary	Federal	Total
800 Other Objects				
890 Miscellaneous Expenditures				97.26
Total Other Objects				\$97.26
Total 2910 Support Services Not Listed Elsewhere In the 2000 Series				\$97.26
3000 Operation of Non-Instructional Services				Total
100 Personnel Services – Salaries				
130 Professional – Other				967.09
150 Office / Clerical				8,745.91
Total Personnel Services – Salaries				\$9,713.00
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				18.76
220 Social Security Contributions				717.49
230 PSERS Retirement Contributions				3,273.31
270 Group Insurance – Self-Insurance				1,507.74
292 Health Savings Accounts				133.44
Total Personnel Services – Employee Benefits				\$5,650.74
300 Purchased Professional and Technical Services				
350 Security / Safety Services				4,859.08
Total Purchased Professional and Technical Services				\$4,859.08
400 Purchased Property Services				
440 Rentals				4,825.11
Total Purchased Property Services				\$4,825.11
500 Other Purchased Services				
510 Student Transportation Services				23,345.34
Total Other Purchased Services				\$23,345.34
600 Supplies				
610 General Supplies				3,034.78
630 Food				525.51
Total Supplies				\$3,560.29
800 Other Objects				
890 Miscellaneous Expenditures				8,353.18

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General Fund (10)

3000 Operation of Non-Instructional Services

3000 Operation of Non-Instructional Services				Total
Total Other Objects				\$8,353.18
Total 3000 Operation of Non-Instructional Services				\$60,306.74
3200 Student Activities	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
130 Professional – Other				967.09
150 Office / Clerical				8,745.91
Total Personnel Services – Salaries				\$9,713.00
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				18.76
220 Social Security Contributions				717.49
230 PSERS Retirement Contributions				3,273.31
270 Group Insurance – Self-Insurance				1,507.74
292 Health Savings Accounts				133.44
Total Personnel Services – Employee Benefits				\$5,650.74
300 Purchased Professional and Technical Services				
350 Security / Safety Services				4,859.08
Total Purchased Professional and Technical Services				\$4,859.08
400 Purchased Property Services				
440 Rentals				4,825.11
Total Purchased Property Services				\$4,825.11
500 Other Purchased Services				
510 Student Transportation Services				23,345.34
Total Other Purchased Services				\$23,345.34
600 Supplies				
610 General Supplies				3,034.78
630 Food				525.51
Total Supplies				\$3,560.29
800 Other Objects				
890 Miscellaneous Expenditures				8,353.18
Total Other Objects				\$8,353.18
Total 3200 Student Activities				\$60,306.74
Capital Reserve Fund - § 1431 (32)				
2000 Support Services				Total
800 Other Objects				
810 Dues and Fees				187.37
Total Other Objects				\$187.37
Total 2000 Support Services				\$187.37

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Capital Reserve Fund - § 1431 (32)

2500 Support Services – Business	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				187.37
Total Other Objects				\$187.37
Total 2500 Support Services – Business				\$187.37
2510 Fiscal Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				187.37
Total Other Objects				\$187.37
Total 2510 Fiscal Services				\$187.37
2519 Other Fiscal Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				187.37
Total Other Objects				\$187.37
Total 2519 Other Fiscal Services				\$187.37
Other Capital Projects Fund (39)				
2000 Support Services				<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				90.45
Total Other Objects				\$90.45
Total 2000 Support Services				\$90.45
2500 Support Services – Business	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				90.45
Total Other Objects				\$90.45
Total 2500 Support Services – Business				\$90.45
2510 Fiscal Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				90.45
Total Other Objects				\$90.45
Total 2510 Fiscal Services				\$90.45
2519 Other Fiscal Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				90.45
Total Other Objects				\$90.45
Total 2519 Other Fiscal Services				\$90.45

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General Fund (10)

1000 Instruction					Total
300 <u>Purchased Professional and Technical Services</u>					
322 Professional Educational Services – Ius					3,540,004.51
Total Purchased Professional and Technical Services					\$3,540,004.51
500 <u>Other Purchased Services</u>					
561 Tuition To Other School Districts Within the State					143,135.97
562 Tuition To Pennsylvania Charter Schools					1,495,184.70
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind					148,724.54
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers					380,823.27
569 Tuition – Other					476,409.50
594 IU Payment By Withholding for Institutionalized Children's Programs – Special Classes					1,101.47
Total Other Purchased Services					\$2,645,379.45
600 <u>Supplies</u>					
610 General Supplies					12,373.92
Total Supplies					\$12,373.92
Total 1000 Instruction					\$6,197,757.88
1100 Regular Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total	
300 <u>Purchased Professional and Technical Services</u>					
322 Professional Educational Services – Ius	12,752.15	11,358.56		24,110.71	
Total Purchased Professional and Technical Services	\$12,752.15	\$11,358.56		\$24,110.71	
500 <u>Other Purchased Services</u>					
561 Tuition To Other School Districts Within the State	46,487.54	41,407.22		87,894.76	
562 Tuition To Pennsylvania Charter Schools	404,130.40	359,965.67		764,096.07	
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers	347.63	309.64		657.27	
Total Other Purchased Services	\$450,965.57	\$401,682.53		\$852,648.10	
Total 1100 Regular Programs – Elementary / Secondary	\$463,717.72	\$413,041.09		\$876,758.81	
1110 Regular Programs	Elementary	Secondary	Federal	Total	
300 <u>Purchased Professional and Technical Services</u>					
322 Professional Educational Services – Ius	12,752.15	11,358.56		24,110.71	
Total Purchased Professional and Technical Services	\$12,752.15	\$11,358.56		\$24,110.71	
500 <u>Other Purchased Services</u>					
561 Tuition To Other School Districts Within the State	46,487.54	41,407.22		87,894.76	
562 Tuition To Pennsylvania Charter Schools	404,130.40	359,965.67		764,096.07	
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers	347.63	309.64		657.27	
Total Other Purchased Services	\$450,965.57	\$401,682.53		\$852,648.10	
Total 1110 Regular Programs	\$463,717.72	\$413,041.09		\$876,758.81	
1200 Special Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total	
300 <u>Purchased Professional and Technical Services</u>					
322 Professional Educational Services – Ius	1,512,064.86	1,346,821.23	649,914.00	3,508,800.09	
Total Purchased Professional and Technical Services	\$1,512,064.86	\$1,346,821.23	\$649,914.00	\$3,508,800.09	

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General Fund (10)

1200 Special Programs – Elementary / Secondary	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
561 Tuition To Other School Districts Within the State	20,837.26	18,560.10		39,397.36
562 Tuition To Pennsylvania Charter Schools	386,672.78	344,415.85		731,088.63
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	78,660.41	70,064.13		148,724.54
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers	201,069.80	179,096.20		380,166.00
569 Tuition – Other	199,429.41	177,635.09		377,064.50
594 IU Payment By Withholding for Institutionalized Children's Programs – Special Classes	582.57	518.90		1,101.47
Total Other Purchased Services	\$887,252.23	\$790,290.27		\$1,677,542.50
Total 1200 Special Programs – Elementary / Secondary	\$2,399,317.09	\$2,137,111.50	\$649,914.00	\$5,186,342.59
1220 Sensory Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	163,745.49	145,850.81		309,596.30
Total Purchased Professional and Technical Services	\$163,745.49	\$145,850.81		\$309,596.30
Total 1220 Sensory Support	\$163,745.49	\$145,850.81		\$309,596.30
1230 Emotional Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	933,344.05	831,345.03		1,764,689.08
Total Purchased Professional and Technical Services	\$933,344.05	\$831,345.03		\$1,764,689.08
500 <u>Other Purchased Services</u>				
561 Tuition To Other School Districts Within the State	2,128.82	1,896.18		4,025.00
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	39,770.45	35,424.20		75,194.65
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers	201,069.80	179,096.20		380,166.00
569 Tuition – Other	157,630.71	140,404.29		298,035.00
Total Other Purchased Services	\$400,599.78	\$356,820.87		\$757,420.65
Total 1230 Emotional Support	\$1,333,943.83	\$1,188,165.90		\$2,522,109.73
1240 Academic Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	113,717.17	101,289.76		215,006.93
Total Purchased Professional and Technical Services	\$113,717.17	\$101,289.76		\$215,006.93
500 <u>Other Purchased Services</u>				
561 Tuition To Other School Districts Within the State	18,708.44	16,663.92		35,372.36
562 Tuition To Pennsylvania Charter Schools	386,672.78	344,415.85		731,088.63
Total Other Purchased Services	\$405,381.22	\$361,079.77		\$766,460.99
Total 1240 Academic Support	\$519,098.39	\$462,369.53		\$981,467.92
1241 Learning Support – Public	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	113,717.17	101,289.76		215,006.93

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1241 Learning Support – Public	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Purchased Professional and Technical Services	\$113,717.17	\$101,289.76		\$215,006.93
500 Other Purchased Services				
561 Tuition To Other School Districts Within the State	18,708.44	16,663.92		35,372.36
562 Tuition To Pennsylvania Charter Schools	386,672.78	344,415.85		731,088.63
Total Other Purchased Services	\$405,381.22	\$361,079.77		\$766,460.99
Total 1241 Learning Support – Public	\$519,098.39	\$462,369.53		\$981,467.92
1290 Special Programs - Other Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 Purchased Professional and Technical Services				
322 Professional Educational Services – lus	301,258.15	268,335.63	649,914.00	1,219,507.78
Total Purchased Professional and Technical Services	\$301,258.15	\$268,335.63	\$649,914.00	\$1,219,507.78
500 Other Purchased Services				
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	38,889.96	34,639.93		73,529.89
569 Tuition – Other	41,798.70	37,230.80		79,029.50
594 IU Payment By Withholding for Institutionalized Children's Programs – Special Classes	582.57	518.90		1,101.47
Total Other Purchased Services	\$81,271.23	\$72,389.63		\$153,660.86
Total 1290 Special Programs - Other Support	\$382,529.38	\$340,725.26	\$649,914.00	\$1,373,168.64
1400 Other Instructional Programs – Elementary / Secondary	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 Other Purchased Services				
561 Tuition To Other School Districts Within the State	8,379.81	7,464.04		15,843.85
569 Tuition – Other	52,543.57	46,801.43		99,345.00
Total Other Purchased Services	\$60,923.38	\$54,265.47		\$115,188.85
Total 1400 Other Instructional Programs – Elementary / Secondary	\$60,923.38	\$54,265.47		\$115,188.85
1440 Alternative Regular Education Programs	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 Other Purchased Services				
561 Tuition To Other School Districts Within the State	8,379.81	7,464.04		15,843.85
569 Tuition – Other	52,543.57	46,801.43		99,345.00
Total Other Purchased Services	\$60,923.38	\$54,265.47		\$115,188.85
Total 1440 Alternative Regular Education Programs	\$60,923.38	\$54,265.47		\$115,188.85
1441 Adjudicated / Court-Placed Programs	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 Other Purchased Services				
561 Tuition To Other School Districts Within the State	8,379.81	7,464.04		15,843.85
Total Other Purchased Services	\$8,379.81	\$7,464.04		\$15,843.85
Total 1441 Adjudicated / Court-Placed Programs	\$8,379.81	\$7,464.04		\$15,843.85
1442 Alternative Education Programs	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 Other Purchased Services				
569 Tuition – Other	52,543.57	46,801.43		99,345.00

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1442 Alternative Education Programs	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Other Purchased Services	\$52,543.57	\$46,801.43		\$99,345.00
Total 1442 Alternative Education Programs	\$52,543.57	\$46,801.43		\$99,345.00
1500 Nonpublic School Programs	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius			7,093.71	7,093.71
Total Purchased Professional and Technical Services			\$7,093.71	\$7,093.71
600 <u>Supplies</u>				
610 General Supplies			12,373.92	12,373.92
Total Supplies			\$12,373.92	\$12,373.92
Total 1500 Nonpublic School Programs			\$19,467.63	\$19,467.63
2000 Support Services				<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				11,766.30
Total Personnel Services – Salaries				\$11,766.30
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				46.92
220 Social Security Contributions				876.66
230 PSERS Retirement Contributions				3,988.66
270 Group Insurance – Self-Insurance				3,240.78
292 Health Savings Accounts				254.99
Total Personnel Services – Employee Benefits				\$8,408.01
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius				69,376.36
330 Other Professional Services				2,381.05
Total Purchased Professional and Technical Services				\$71,757.41
500 <u>Other Purchased Services</u>				
513 Contracted Carriers				342,643.75
516 Student Transportation Services From the IU				347,660.86
595 IU Payments By Withholding				56,539.95
Total Other Purchased Services				\$746,844.56
600 <u>Supplies</u>				
610 General Supplies				2,398.17
Total Supplies				\$2,398.17
700 <u>Property</u>				
752 Capital Equipment – Original and Additional				45,415.81
Total Property				\$45,415.81
Total 2000 Support Services				\$886,590.26

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General Fund (10)

2200 Support Services – Instructional Staff	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	12,301.16	10,956.84		23,258.00
330 Other Professional Services			2,381.05	2,381.05
Total Purchased Professional and Technical Services	\$12,301.16	\$10,956.84	\$2,381.05	\$25,639.05
600 <u>Supplies</u>				
610 General Supplies			1,755.90	1,755.90
Total Supplies			\$1,755.90	\$1,755.90
700 <u>Property</u>				
752 Capital Equipment – Original and Additional	24,020.42	21,395.39		45,415.81
Total Property	\$24,020.42	\$21,395.39		\$45,415.81
Total 2200 Support Services – Instructional Staff	\$36,321.58	\$32,352.23	\$4,136.95	\$72,810.76
2260 Instruction and Curriculum Development Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
700 <u>Property</u>				
752 Capital Equipment – Original and Additional	24,020.42	21,395.39		45,415.81
Total Property	\$24,020.42	\$21,395.39		\$45,415.81
Total 2260 Instruction and Curriculum Development Services	\$24,020.42	\$21,395.39		\$45,415.81
2270 Instructional Staff Professional Development Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	12,301.16	10,956.84		23,258.00
Total Purchased Professional and Technical Services	\$12,301.16	\$10,956.84		\$23,258.00
Total 2270 Instructional Staff Professional Development Services	\$12,301.16	\$10,956.84		\$23,258.00
2280 Nonpublic Support Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services			2,381.05	2,381.05
Total Purchased Professional and Technical Services			\$2,381.05	\$2,381.05
600 <u>Supplies</u>				
610 General Supplies			1,755.90	1,755.90
Total Supplies			\$1,755.90	\$1,755.90
Total 2280 Nonpublic Support Services			\$4,136.95	\$4,136.95
2400 Support Services – Pupil Health	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius				46,118.36
Total Purchased Professional and Technical Services				\$46,118.36
600 <u>Supplies</u>				
610 General Supplies				642.27
Total Supplies				\$642.27
Total 2400 Support Services – Pupil Health				\$46,760.63

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General Fund (10)

2420 Medical Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius				46,118.36
Total Purchased Professional and Technical Services				\$46,118.36
Total 2420 Medical Services				\$46,118.36
2450 Nonpublic Health Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
610 General Supplies				642.27
Total Supplies				\$642.27
Total 2450 Nonpublic Health Services				\$642.27
2700 Student Transportation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				11,766.30
Total Personnel Services – Salaries				\$11,766.30
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				46.92
220 Social Security Contributions				876.66
230 PSERS Retirement Contributions				3,988.66
270 Group Insurance – Self-Insurance				3,240.78
292 Health Savings Accounts				254.99
Total Personnel Services – Employee Benefits				\$8,408.01
500 <u>Other Purchased Services</u>				
513 Contracted Carriers				342,643.75
516 Student Transportation Services From the IU				347,660.86
Total Other Purchased Services				\$690,304.61
Total 2700 Student Transportation Services				\$710,478.92
2720 Vehicle Operation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
516 Student Transportation Services From the IU				347,660.86
Total Other Purchased Services				\$347,660.86
Total 2720 Vehicle Operation Services				\$347,660.86
2750 Nonpublic Transportation	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				11,766.30
Total Personnel Services – Salaries				\$11,766.30
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				46.92
220 Social Security Contributions				876.66

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General Fund (10)

2750 Nonpublic Transportation	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
230 PSERS Retirement Contributions				3,988.66
270 Group Insurance – Self-Insurance				3,240.78
292 Health Savings Accounts				254.99
Total Personnel Services – Employee Benefits				\$8,408.01
500 <u>Other Purchased Services</u>				
513 Contracted Carriers				342,643.75
Total Other Purchased Services				\$342,643.75
Total 2750 Nonpublic Transportation				\$362,818.06
2900 Other Support Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
595 IU Payments By Withholding				56,539.95
Total Other Purchased Services				\$56,539.95
Total 2900 Other Support Services				\$56,539.95
2910 Support Services Not Listed Elsewhere In the 2000 Series	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
595 IU Payments By Withholding				56,539.95
Total Other Purchased Services				\$56,539.95
Total 2910 Support Services Not Listed Elsewhere In the 2000 Series				\$56,539.95
3000 Operation of Non-Instructional Services				<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				50.00
Total Purchased Professional and Technical Services				\$50.00
600 <u>Supplies</u>				
610 General Supplies				12,644.51
630 Food				1,244.95
Total Supplies				\$13,889.46
Total 3000 Operation of Non-Instructional Services				\$13,939.46
3300 Community Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services			50.00	50.00
Total Purchased Professional and Technical Services			\$50.00	\$50.00
600 <u>Supplies</u>				
610 General Supplies			11,546.24	12,644.51
630 Food			791.70	1,244.95
Total Supplies			\$12,337.94	\$13,889.46
Total 3300 Community Services			\$12,387.94	\$13,939.46

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General Fund (10)

4000 Facilities Acquisition, Construction and Improvement Services				<u>Total</u>
400 <u>Purchased Property Services</u>				
450 Construction Services				38,028.00
Total Purchased Property Services				\$38,028.00
Total 4000 Facilities Acquisition, Construction and Improvement Services				\$38,028.00
4500 Building Acquisition and Construction Services – Original and Additional				
	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 <u>Purchased Property Services</u>				
450 Construction Services				38,028.00
Total Purchased Property Services				\$38,028.00
Total 4500 Building Acquisition and Construction Services – Original and Additional				\$38,028.00
5000 Other Expenditures and Financing Uses				<u>Total</u>
800 <u>Other Objects</u>				
830 Interest				4,280,146.78
Total Other Objects				\$4,280,146.78
900 <u>Other Uses of Funds</u>				
910 Redemption of Principal				11,781,441.08
932 Capital Reserve Fund Transfers Applicable To Fund 32				1,419,424.00
Total Other Uses of Funds				\$13,200,865.08
Total 5000 Other Expenditures and Financing Uses				\$17,481,011.86
5100 Debt Service / Other Expenditures and Financing Uses				
	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
830 Interest				4,280,146.78
Total Other Objects				\$4,280,146.78
900 <u>Other Uses of Funds</u>				
910 Redemption of Principal				11,781,441.08
Total Other Uses of Funds				\$11,781,441.08
Total 5100 Debt Service / Other Expenditures and Financing Uses				\$16,061,587.86
5110 Debt Service				
	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
830 Interest				4,144,482.72
Total Other Objects				\$4,144,482.72
900 <u>Other Uses of Funds</u>				
910 Redemption of Principal				11,373,575.06
Total Other Uses of Funds				\$11,373,575.06
Total 5110 Debt Service				\$15,518,057.78

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General Fund (10)

5140 Leases and Other Right-to-Use Arrangements	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
830 Interest				135,664.06
Total Other Objects				\$135,664.06
900 <u>Other Uses of Funds</u>				
910 Redemption of Principal				407,866.02
Total Other Uses of Funds				\$407,866.02
Total 5140 Leases and Other Right-to-Use Arrangements				\$543,530.08
5200 Interfund Transfers – Out	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
900 <u>Other Uses of Funds</u>				
932 Capital Reserve Fund Transfers Applicable To Fund 32				1,419,424.00
Total Other Uses of Funds				\$1,419,424.00
Total 5200 Interfund Transfers – Out				\$1,419,424.00
5230 Capital Projects Fund Transfers	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
900 <u>Other Uses of Funds</u>				
932 Capital Reserve Fund Transfers Applicable To Fund 32				1,419,424.00
Total Other Uses of Funds				\$1,419,424.00
Total 5230 Capital Projects Fund Transfers				\$1,419,424.00
Capital Reserve Fund - § 1431 (32)				
2000 Support Services				<u>Total</u>
700 <u>Property</u>				
756 Capitalized Technology Equipment – Original				93,531.35
Total Property				\$93,531.35
Total 2000 Support Services				\$93,531.35
2700 Student Transportation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
700 <u>Property</u>				
756 Capitalized Technology Equipment – Original				93,531.35
Total Property				\$93,531.35
Total 2700 Student Transportation Services				\$93,531.35
2730 Monitoring Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
700 <u>Property</u>				
756 Capitalized Technology Equipment – Original				93,531.35
Total Property				\$93,531.35
Total 2730 Monitoring Services				\$93,531.35
4000 Facilities Acquisition, Construction and Improvement Services				<u>Total</u>
700 <u>Property</u>				

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Capital Reserve Fund - § 1431 (32)

4000 Facilities Acquisition, Construction and Improvement Services				<u>Total</u>
700 <u>Property</u>				
756 Capitalized Technology Equipment – Original				262,669.57
Total Property				\$262,669.57
Total 4000 Facilities Acquisition, Construction and Improvement Services				\$262,669.57
4600 Existing Building Improvement Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
700 <u>Property</u>				
756 Capitalized Technology Equipment – Original				262,669.57
Total Property				\$262,669.57
Total 4600 Existing Building Improvement Services				\$262,669.57
Other Capital Projects Fund (39)				
1000 Instruction				<u>Total</u>
700 <u>Property</u>				
756 Capitalized Technology Equipment – Original				1,280,584.00
Total Property				\$1,280,584.00
Total 1000 Instruction				\$1,280,584.00
1100 Regular Programs – Elementary / Secondary	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
700 <u>Property</u>				
756 Capitalized Technology Equipment – Original	677,300.88	603,283.12		1,280,584.00
Total Property	\$677,300.88	\$603,283.12		\$1,280,584.00
Total 1100 Regular Programs – Elementary / Secondary	\$677,300.88	\$603,283.12		\$1,280,584.00
1110 Regular Programs	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
700 <u>Property</u>				
756 Capitalized Technology Equipment – Original	677,300.88	603,283.12		1,280,584.00
Total Property	\$677,300.88	\$603,283.12		\$1,280,584.00
Total 1110 Regular Programs	\$677,300.88	\$603,283.12		\$1,280,584.00
4000 Facilities Acquisition, Construction and Improvement Services				<u>Total</u>
400 <u>Purchased Property Services</u>				
450 Construction Services				2,764,141.50
Total Purchased Property Services				\$2,764,141.50
Total 4000 Facilities Acquisition, Construction and Improvement Services				\$2,764,141.50
4500 Building Acquisition and Construction Services – Original and Additional	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 <u>Purchased Property Services</u>				
450 Construction Services				313,876.76
Total Purchased Property Services				\$313,876.76
Total 4500 Building Acquisition and Construction Services – Original and Additional				\$313,876.76

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Other Capital Projects Fund (39)

4600 Existing Building Improvement Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 <u>Purchased Property Services</u>				
450 Construction Services				2,450,264.74
Total Purchased Property Services				\$2,450,264.74
Total 4600 Existing Building Improvement Services				\$2,450,264.74

	<u>General Fund(10)</u>	<u>Student Sponsored Activity Fund(21)</u>	<u>Public Purpose Trust(27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity(29)</u>
2619 - Brecht Sch					
1000 <u>Instruction</u>					
1100 Regular Programs - Elementary / Secondary	2,188,718.61				
1200 Special Programs - Elementary / Secondary	400,007.42				
1400 Other Instructional Programs - Elementary / Secondary	2,898.66				
Total Instruction	\$2,591,624.69				
2000 <u>Support Services</u>					
2100 Support Services - Students	341,345.61				
2200 Support Services - Instructional Staff	276,587.59				
2300 Support Services - Administration	307,256.84				
2400 Support Services - Pupil Health	102,402.06				
2500 Support Services - Business	34,452.95				
2600 Operation and Maintenance of Plant Services	494,440.46				
2700 Student Transportation Services	207,021.09				
2800 Support Services - Central	33,481.08				
2900 Other Support Services	24.78				
Total Support Services	\$1,797,012.46				
3000 <u>Operation of Non-Instructional Services</u>					
3200 Student Activities	13,851.46				
Total Operation of Non-Instructional Services	\$13,851.46				
4000 <u>Facilities Acquisition, Construction and Improvement Services</u>					
4600 Existing Building Improvement Services					
Total Facilities Acquisition, Construction and Improvement Services					

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	<u>Capital Reserve (690.1850)(31)</u>	<u>Capital Reserve (1431)(32)</u>	<u>Other Capital Projects Fund(39)</u>	<u>Debt Service(40)</u>	<u>Permanent(90)</u>
2619 - Brecht Sch					
1000 <u>Instruction</u>					
1100 Regular Programs - Elementary / Secondary					
1200 Special Programs - Elementary / Secondary					
1400 Other Instructional Programs - Elementary / Secondary					
Total Instruction					
2000 <u>Support Services</u>					
2100 Support Services - Students					
2200 Support Services - Instructional Staff					
2300 Support Services - Administration					
2400 Support Services - Pupil Health					
2500 Support Services - Business		47.45	23.04		
2600 Operation and Maintenance of Plant Services					
2700 Student Transportation Services					
2800 Support Services - Central					
2900 Other Support Services					
Total Support Services					
3000 <u>Operation of Non-Instructional Services</u>					
3200 Student Activities					
Total Operation of Non-Instructional Services					
4000 <u>Facilities Acquisition, Construction and Improvement Services</u>					
4600 Existing Building Improvement Services			495,643.75		
Total Facilities Acquisition, Construction and Improvement Services					

	<u>Total</u>
2619 - Brecht Sch	
1000 <u>Instruction</u>	
1100 Regular Programs - Elementary / Secondary	2,188,718.61
1200 Special Programs - Elementary / Secondary	400,007.42
1400 Other Instructional Programs - Elementary / Secondary	2,898.66
Total Instruction	\$2,591,624.69
2000 <u>Support Services</u>	
2100 Support Services - Students	341,345.61
2200 Support Services - Instructional Staff	276,587.59
2300 Support Services - Administration	307,256.84
2400 Support Services - Pupil Health	102,402.06
2500 Support Services - Business	34,523.44
2600 Operation and Maintenance of Plant Services	494,440.46
2700 Student Transportation Services	207,021.09
2800 Support Services - Central	33,481.08
2900 Other Support Services	24.78
Total Support Services	\$1,797,082.95
3000 <u>Operation of Non-Instructional Services</u>	
3200 Student Activities	13,851.46
Total Operation of Non-Instructional Services	\$13,851.46
4000 <u>Facilities Acquisition, Construction and Improvement Services</u>	
4600 Existing Building Improvement Services	495,643.75
Total Facilities Acquisition, Construction and Improvement Services	\$495,643.75

	<u>General Fund(10)</u>	<u>Student Sponsored Activity Fund(21)</u>	<u>Public Purpose Trust(27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity(29)</u>
2620 - Schaeffer Sch					
1000 <u>Instruction</u>					
1100 Regular Programs - Elementary / Secondary	2,965,373.45				
1200 Special Programs - Elementary / Secondary	698,986.57				
1400 Other Instructional Programs - Elementary / Secondary	3,840.72				
Total Instruction	\$3,668,200.74				
2000 <u>Support Services</u>					
2100 Support Services - Students	310,584.48				
2200 Support Services - Instructional Staff	325,238.19				
2300 Support Services - Administration	344,963.87				
2400 Support Services - Pupil Health	139,404.21				
2500 Support Services - Business	45,650.33				
2600 Operation and Maintenance of Plant Services	497,216.56				
2700 Student Transportation Services	274,302.90				
2800 Support Services - Central	44,362.51				
2900 Other Support Services	32.83				
Total Support Services	\$1,981,755.88				
3000 <u>Operation of Non-Instructional Services</u>					
3200 Student Activities	17,801.51				
Total Operation of Non-Instructional Services	\$17,801.51				
4000 <u>Facilities Acquisition, Construction and Improvement Services</u>					
4600 Existing Building Improvement Services					
Total Facilities Acquisition, Construction and Improvement Services					

	<u>Capital Reserve (690.1850)(31)</u>	<u>Capital Reserve (1431)(32)</u>	<u>Other Capital Projects Fund(39)</u>	<u>Debt Service(40)</u>	<u>Permanent(90)</u>
2620 - Schaeffer Sch					
1000 <u>Instruction</u>					
1100 Regular Programs - Elementary / Secondary					
1200 Special Programs - Elementary / Secondary					
1400 Other Instructional Programs - Elementary / Secondary					
Total Instruction					
2000 <u>Support Services</u>					
2100 Support Services - Students					
2200 Support Services - Instructional Staff					
2300 Support Services - Administration					
2400 Support Services - Pupil Health					
2500 Support Services - Business		63.25	30.53		
2600 Operation and Maintenance of Plant Services					
2700 Student Transportation Services					
2800 Support Services - Central					
2900 Other Support Services					
Total Support Services		\$63.25	\$30.53		
3000 <u>Operation of Non-Instructional Services</u>					
3200 Student Activities					
Total Operation of Non-Instructional Services					
4000 <u>Facilities Acquisition, Construction and Improvement Services</u>					
4600 Existing Building Improvement Services			17,600.00		
Total Facilities Acquisition, Construction and Improvement Services			\$17,600.00		

		<u>Total</u>
2620 - Schaeffer Sch		
1000 <u>Instruction</u>		
1100 Regular Programs - Elementary / Secondary		2,965,373.45
1200 Special Programs - Elementary / Secondary		698,986.57
1400 Other Instructional Programs - Elementary / Secondary		3,840.72
Total Instruction		\$3,668,200.74
2000 <u>Support Services</u>		
2100 Support Services - Students		310,584.48
2200 Support Services - Instructional Staff		325,238.19
2300 Support Services - Administration		344,963.87
2400 Support Services - Pupil Health		139,404.21
2500 Support Services - Business		45,744.11
2600 Operation and Maintenance of Plant Services		497,216.56
2700 Student Transportation Services		274,302.90
2800 Support Services - Central		44,362.51
2900 Other Support Services		32.83
Total Support Services		\$1,981,849.66
3000 <u>Operation of Non-Instructional Services</u>		
3200 Student Activities		17,801.51
Total Operation of Non-Instructional Services		\$17,801.51
4000 <u>Facilities Acquisition, Construction and Improvement Services</u>		
4600 Existing Building Improvement Services		17,600.00
Total Facilities Acquisition, Construction and Improvement Services		\$17,600.00

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	<u>General Fund(10)</u>	<u>Student Sponsored Activity Fund(21)</u>	<u>Public Purpose Trust(27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity(29)</u>
2621 - Neff Sch					
1000 <u>Instruction</u>					
1100 Regular Programs - Elementary / Secondary	2,528,169.08				
1200 Special Programs - Elementary / Secondary	662,183.09				
1400 Other Instructional Programs - Elementary / Secondary	3,478.39				
Total Instruction	\$3,193,830.56				
2000 <u>Support Services</u>					
2100 Support Services - Students	320,271.67				
2200 Support Services - Instructional Staff	334,275.83				
2300 Support Services - Administration	354,199.17				
2400 Support Services - Pupil Health	84,892.79				
2500 Support Services - Business	41,343.68				
2600 Operation and Maintenance of Plant Services	657,740.88				
2700 Student Transportation Services	248,425.29				
2800 Support Services - Central	40,177.41				
2900 Other Support Services	29.74				
Total Support Services	\$2,081,356.46				
3000 <u>Operation of Non-Instructional Services</u>					
3200 Student Activities	16,284.06				
Total Operation of Non-Instructional Services	\$16,284.06				

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	<u>Capital Reserve (690.1850)(31)</u>	<u>Capital Reserve (1431)(32)</u>	<u>Other Capital Projects Fund(39)</u>	<u>Debt Service(40)</u>	<u>Permanent(90)</u>
2621 - Neff Sch					
1000 <u>Instruction</u>					
1100 Regular Programs - Elementary / Secondary					
1200 Special Programs - Elementary / Secondary					
1400 Other Instructional Programs - Elementary / Secondary					
Total Instruction					
2000 <u>Support Services</u>					
2100 Support Services - Students					
2200 Support Services - Instructional Staff					
2300 Support Services - Administration					
2400 Support Services - Pupil Health					
2500 Support Services - Business		57.28	27.65		
2600 Operation and Maintenance of Plant Services					
2700 Student Transportation Services					
2800 Support Services - Central					
2900 Other Support Services					
Total Support Services		\$57.28	\$27.65		
3000 <u>Operation of Non-Instructional Services</u>					
3200 Student Activities					
Total Operation of Non-Instructional Services					

		<u>Total</u>
2621 - Neff Sch		
1000 <u>Instruction</u>		
1100 Regular Programs - Elementary / Secondary		2,528,169.08
1200 Special Programs - Elementary / Secondary		662,183.09
1400 Other Instructional Programs - Elementary / Secondary		3,478.39
Total Instruction		\$3,193,830.56
2000 <u>Support Services</u>		
2100 Support Services - Students		320,271.67
2200 Support Services - Instructional Staff		334,275.83
2300 Support Services - Administration		354,199.17
2400 Support Services - Pupil Health		84,892.79
2500 Support Services - Business		41,428.61
2600 Operation and Maintenance of Plant Services		657,740.88
2700 Student Transportation Services		248,425.29
2800 Support Services - Central		40,177.41
2900 Other Support Services		29.74
Total Support Services		\$2,081,441.39
3000 <u>Operation of Non-Instructional Services</u>		
3200 Student Activities		16,284.06
Total Operation of Non-Instructional Services		\$16,284.06

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	<u>General Fund(10)</u>	<u>Student Sponsored Activity Fund(21)</u>	<u>Public Purpose Trust(27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity(29)</u>
2623 - Manheim Twp HS					
1000 <u>Instruction</u>					
1100 Regular Programs - Elementary / Secondary	15,049,205.62				
1200 Special Programs - Elementary / Secondary	2,935,786.89				
1300 Vocational Education	1,362,488.85				
1400 Other Instructional Programs - Elementary / Secondary	132,697.85				
Total Instruction	\$19,480,179.21				
2000 <u>Support Services</u>					
2100 Support Services - Students	1,694,662.83				
2200 Support Services - Instructional Staff	1,841,618.40				
2300 Support Services - Administration	2,097,646.37				
2400 Support Services - Pupil Health	515,088.62				
2500 Support Services - Business	272,179.10				
2600 Operation and Maintenance of Plant Services	3,443,300.22				
2700 Student Transportation Services	1,635,466.48				
2800 Support Services - Central	265,887.22				
2900 Other Support Services	195.76				
Total Support Services	\$11,766,045.00				
3000 <u>Operation of Non-Instructional Services</u>					
3200 Student Activities	1,918,382.56				
Total Operation of Non-Instructional Services	\$1,918,382.56				
4000 <u>Facilities Acquisition, Construction and Improvement Services</u>					
4200 Existing Site Improvement Services					
4600 Existing Building Improvement Services					
Total Facilities Acquisition, Construction and Improvement Services					

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	<u>Capital Reserve (690.1850)(31)</u>	<u>Capital Reserve (1431)(32)</u>	<u>Other Capital Projects Fund(39)</u>	<u>Debt Service(40)</u>	<u>Permanent(90)</u>
2623 - Manheim Twp HS					
1000 <u>Instruction</u>					
1100 Regular Programs - Elementary / Secondary					
1200 Special Programs - Elementary / Secondary					
1300 Vocational Education					
1400 Other Instructional Programs - Elementary / Secondary					
Total Instruction					
2000 <u>Support Services</u>					
2100 Support Services - Students					
2200 Support Services - Instructional Staff					
2300 Support Services - Administration					
2400 Support Services - Pupil Health					
2500 Support Services - Business		377.12	182.05		
2600 Operation and Maintenance of Plant Services					
2700 Student Transportation Services					
2800 Support Services - Central					
2900 Other Support Services					
Total Support Services					
3000 <u>Operation of Non-Instructional Services</u>					
3200 Student Activities				58,464.00	
Total Operation of Non-Instructional Services					
4000 <u>Facilities Acquisition, Construction and Improvement Services</u>					
4200 Existing Site Improvement Services			768,859.19		
4600 Existing Building Improvement Services		41,015.20	600,392.27		
Total Facilities Acquisition, Construction and Improvement Services					

	<u>Total</u>
2623 - Manheim Twp HS	
1000 <u>Instruction</u>	
1100 Regular Programs - Elementary / Secondary	15,049,205.62
1200 Special Programs - Elementary / Secondary	2,935,786.89
1300 Vocational Education	1,362,488.85
1400 Other Instructional Programs - Elementary / Secondary	132,697.85
Total Instruction	\$19,480,179.21
2000 <u>Support Services</u>	
2100 Support Services - Students	1,694,662.83
2200 Support Services - Instructional Staff	1,841,618.40
2300 Support Services - Administration	2,097,646.37
2400 Support Services - Pupil Health	515,088.62
2500 Support Services - Business	272,738.27
2600 Operation and Maintenance of Plant Services	3,443,300.22
2700 Student Transportation Services	1,635,466.48
2800 Support Services - Central	265,887.22
2900 Other Support Services	195.76
Total Support Services	\$11,766,604.17
3000 <u>Operation of Non-Instructional Services</u>	
3200 Student Activities	1,976,846.56
Total Operation of Non-Instructional Services	\$1,976,846.56
4000 <u>Facilities Acquisition, Construction and Improvement Services</u>	
4200 Existing Site Improvement Services	768,859.19
4600 Existing Building Improvement Services	641,407.47
Total Facilities Acquisition, Construction and Improvement Services	\$1,410,266.66

	<u>General Fund(10)</u>	<u>Student Sponsored Activity Fund(21)</u>	<u>Public Purpose Trust(27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity(29)</u>
4708 - Nitrauer Sch					
1000 <u>Instruction</u>					
1100 Regular Programs - Elementary / Secondary	3,548,502.08				
1200 Special Programs - Elementary / Secondary	742,291.08				
1400 Other Instructional Programs - Elementary / Secondary	5,724.85				
Total Instruction	\$4,296,518.01				
2000 <u>Support Services</u>					
2100 Support Services - Students	399,765.85				
2200 Support Services - Instructional Staff	487,041.20				
2300 Support Services - Administration	433,551.38				
2400 Support Services - Pupil Health	235,666.53				
2500 Support Services - Business	68,044.79				
2600 Operation and Maintenance of Plant Services	733,160.00				
2700 Student Transportation Services	408,866.62				
2800 Support Services - Central	66,125.26				
2900 Other Support Services	48.94				
Total Support Services	\$2,832,270.57				
3000 <u>Operation of Non-Instructional Services</u>					
3200 Student Activities	25,697.61				
Total Operation of Non-Instructional Services	\$25,697.61				

	<u>Capital Reserve (690.1850)(31)</u>	<u>Capital Reserve (1431)(32)</u>	<u>Other Capital Projects Fund(39)</u>	<u>Debt Service(40)</u>	<u>Permanent(90)</u>
4708 - Nitrauer Sch					
1000 <u>Instruction</u>					
1100 Regular Programs - Elementary / Secondary					
1200 Special Programs - Elementary / Secondary					
1400 Other Instructional Programs - Elementary / Secondary					
Total Instruction					
2000 <u>Support Services</u>					
2100 Support Services - Students					
2200 Support Services - Instructional Staff					
2300 Support Services - Administration					
2400 Support Services - Pupil Health					
2500 Support Services - Business		94.28	45.51		
2600 Operation and Maintenance of Plant Services					
2700 Student Transportation Services					
2800 Support Services - Central					
2900 Other Support Services					
Total Support Services		\$94.28	\$45.51		
3000 <u>Operation of Non-Instructional Services</u>					
3200 Student Activities					
Total Operation of Non-Instructional Services					

		<u>Total</u>
4708 - Nitrauer Sch		
1000 <u>Instruction</u>		
1100 Regular Programs - Elementary / Secondary		3,548,502.08
1200 Special Programs - Elementary / Secondary		742,291.08
1400 Other Instructional Programs - Elementary / Secondary		5,724.85
Total Instruction		\$4,296,518.01
2000 <u>Support Services</u>		
2100 Support Services - Students		399,765.85
2200 Support Services - Instructional Staff		487,041.20
2300 Support Services - Administration		433,551.38
2400 Support Services - Pupil Health		235,666.53
2500 Support Services - Business		68,184.58
2600 Operation and Maintenance of Plant Services		733,160.00
2700 Student Transportation Services		408,866.62
2800 Support Services - Central		66,125.26
2900 Other Support Services		48.94
Total Support Services		\$2,832,410.36
3000 <u>Operation of Non-Instructional Services</u>		
3200 Student Activities		25,697.61
Total Operation of Non-Instructional Services		\$25,697.61

	<u>General Fund(10)</u>	<u>Student Sponsored Activity Fund(21)</u>	<u>Public Purpose Trust(27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity(29)</u>
5114 - Manheim Twp MS					
1000 <u>Instruction</u>					
1100 Regular Programs - Elementary / Secondary	8,581,005.58				
1200 Special Programs - Elementary / Secondary	2,012,819.14				
1400 Other Instructional Programs - Elementary / Secondary	15,943.63				
Total Instruction	\$10,609,768.35				
2000 <u>Support Services</u>					
2100 Support Services - Students	619,173.05				
2200 Support Services - Instructional Staff	904,911.97				
2300 Support Services - Administration	961,214.41				
2400 Support Services - Pupil Health	312,095.42				
2500 Support Services - Business	133,505.56				
2600 Operation and Maintenance of Plant Services	1,662,281.73				
2700 Student Transportation Services	802,206.64				
2800 Support Services - Central	129,739.43				
2900 Other Support Services	96.02				
Total Support Services	\$5,525,224.23				
3000 <u>Operation of Non-Instructional Services</u>					
3200 Student Activities	106,769.24				
Total Operation of Non-Instructional Services	\$106,769.24				
4000 <u>Facilities Acquisition, Construction and Improvement Services</u>					
4500 Building Acquisition and Construction Services - Original and Additional					
Total Facilities Acquisition, Construction and Improvement Services					

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	<u>Capital Reserve (690.1850)(31)</u>	<u>Capital Reserve (1431)(32)</u>	<u>Other Capital Projects Fund(39)</u>	<u>Debt Service(40)</u>	<u>Permanent(90)</u>
5114 - Manheim Twp MS					
1000 <u>Instruction</u>					
1100 Regular Programs - Elementary / Secondary					
1200 Special Programs - Elementary / Secondary					
1400 Other Instructional Programs - Elementary / Secondary					
Total Instruction					
2000 <u>Support Services</u>					
2100 Support Services - Students					
2200 Support Services - Instructional Staff					
2300 Support Services - Administration					
2400 Support Services - Pupil Health					
2500 Support Services - Business		184.98	89.30		
2600 Operation and Maintenance of Plant Services					
2700 Student Transportation Services					
2800 Support Services - Central					
2900 Other Support Services					
Total Support Services		\$184.98	\$89.30		
3000 <u>Operation of Non-Instructional Services</u>					
3200 Student Activities					
Total Operation of Non-Instructional Services					
4000 <u>Facilities Acquisition, Construction and Improvement Services</u>					
4500 Building Acquisition and Construction Services - Original and Additional			41,510.54		
Total Facilities Acquisition, Construction and Improvement Services			\$41,510.54		

	<u>Total</u>
5114 - Manheim Twp MS	
1000 <u>Instruction</u>	
1100 Regular Programs - Elementary / Secondary	8,581,005.58
1200 Special Programs - Elementary / Secondary	2,012,819.14
1400 Other Instructional Programs - Elementary / Secondary	15,943.63
Total Instruction	\$10,609,768.35
2000 <u>Support Services</u>	
2100 Support Services - Students	619,173.05
2200 Support Services - Instructional Staff	904,911.97
2300 Support Services - Administration	961,214.41
2400 Support Services - Pupil Health	312,095.42
2500 Support Services - Business	133,779.84
2600 Operation and Maintenance of Plant Services	1,662,281.73
2700 Student Transportation Services	802,206.64
2800 Support Services - Central	129,739.43
2900 Other Support Services	96.02
Total Support Services	\$5,525,498.51
3000 <u>Operation of Non-Instructional Services</u>	
3200 Student Activities	106,769.24
Total Operation of Non-Instructional Services	\$106,769.24
4000 <u>Facilities Acquisition, Construction and Improvement Services</u>	
4500 Building Acquisition and Construction Services - Original and Additional	41,510.54
Total Facilities Acquisition, Construction and Improvement Services	\$41,510.54

	<u>General Fund(10)</u>	<u>Student Sponsored Activity Fund(21)</u>	<u>Public Purpose Trust(27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity(29)</u>
6733 - Bucher Sch					
1000 <u>Instruction</u>					
1100 Regular Programs - Elementary / Secondary	3,599,441.10				
1200 Special Programs - Elementary / Secondary	1,015,005.01				
1400 Other Instructional Programs - Elementary / Secondary	5,000.16				
Total Instruction	\$4,619,446.27				
2000 <u>Support Services</u>					
2100 Support Services - Students	359,351.76				
2200 Support Services - Instructional Staff	409,562.66				
2300 Support Services - Administration	418,509.66				
2400 Support Services - Pupil Health	158,191.96				
2500 Support Services - Business	59,431.52				
2600 Operation and Maintenance of Plant Services	808,780.56				
2700 Student Transportation Services	357,111.36				
2800 Support Services - Central	57,754.98				
2900 Other Support Services	42.75				
Total Support Services	\$2,628,737.21				
3000 <u>Operation of Non-Instructional Services</u>					
3200 Student Activities	22,662.08				
Total Operation of Non-Instructional Services	\$22,662.08				
4000 <u>Facilities Acquisition, Construction and Improvement Services</u>					
4600 Existing Building Improvement Services					
Total Facilities Acquisition, Construction and Improvement Services					

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	<u>Capital Reserve (690.1850)(31)</u>	<u>Capital Reserve (1431)(32)</u>	<u>Other Capital Projects Fund(39)</u>	<u>Debt Service(40)</u>	<u>Permanent(90)</u>
6733 - Bucher Sch					
1000 <u>Instruction</u>					
1100 Regular Programs - Elementary / Secondary					
1200 Special Programs - Elementary / Secondary					
1400 Other Instructional Programs - Elementary / Secondary					
Total Instruction					
2000 <u>Support Services</u>					
2100 Support Services - Students					
2200 Support Services - Instructional Staff					
2300 Support Services - Administration					
2400 Support Services - Pupil Health					
2500 Support Services - Business		82.35	39.75		
2600 Operation and Maintenance of Plant Services					
2700 Student Transportation Services					
2800 Support Services - Central					
2900 Other Support Services					
Total Support Services		\$82.35	\$39.75		
3000 <u>Operation of Non-Instructional Services</u>					
3200 Student Activities					
Total Operation of Non-Instructional Services					
4000 <u>Facilities Acquisition, Construction and Improvement Services</u>					
4600 Existing Building Improvement Services			46,222.43		
Total Facilities Acquisition, Construction and Improvement Services			\$46,222.43		

	<u>Total</u>
6733 - Bucher Sch	
1000 <u>Instruction</u>	
1100 Regular Programs - Elementary / Secondary	3,599,441.10
1200 Special Programs - Elementary / Secondary	1,015,005.01
1400 Other Instructional Programs - Elementary / Secondary	5,000.16
Total Instruction	\$4,619,446.27
2000 <u>Support Services</u>	
2100 Support Services - Students	359,351.76
2200 Support Services - Instructional Staff	409,562.66
2300 Support Services - Administration	418,509.66
2400 Support Services - Pupil Health	158,191.96
2500 Support Services - Business	59,553.62
2600 Operation and Maintenance of Plant Services	808,780.56
2700 Student Transportation Services	357,111.36
2800 Support Services - Central	57,754.98
2900 Other Support Services	42.75
Total Support Services	\$2,628,859.31
3000 <u>Operation of Non-Instructional Services</u>	
3200 Student Activities	22,662.08
Total Operation of Non-Instructional Services	\$22,662.08
4000 <u>Facilities Acquisition, Construction and Improvement Services</u>	
4600 Existing Building Improvement Services	46,222.43
Total Facilities Acquisition, Construction and Improvement Services	\$46,222.43

	<u>General Fund(10)</u>	<u>Student Sponsored Activity Fund(21)</u>	<u>Public Purpose Trust(27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity(29)</u>
7383 - Reidenbaugh El Sch					
1000 <u>Instruction</u>					
1100 Regular Programs - Elementary / Secondary	3,964,164.66				
1200 Special Programs - Elementary / Secondary	1,225,125.24				
1400 Other Instructional Programs - Elementary / Secondary	6,014.70				
Total Instruction	\$5,195,304.60				
2000 <u>Support Services</u>					
2100 Support Services - Students	323,864.05				
2200 Support Services - Instructional Staff	489,679.77				
2300 Support Services - Administration	400,873.10				
2400 Support Services - Pupil Health	188,772.89				
2500 Support Services - Business	71,490.12				
2600 Operation and Maintenance of Plant Services	736,447.56				
2700 Student Transportation Services	429,568.72				
2800 Support Services - Central	69,473.34				
2900 Other Support Services	51.42				
Total Support Services	\$2,710,220.97				
3000 <u>Operation of Non-Instructional Services</u>					
3200 Student Activities	27,887.36				
Total Operation of Non-Instructional Services	\$27,887.36				
4000 <u>Facilities Acquisition, Construction and Improvement Services</u>					
4200 Existing Site Improvement Services					
4600 Existing Building Improvement Services					
Total Facilities Acquisition, Construction and Improvement Services					

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	<u>Capital Reserve (690.1850)(31)</u>	<u>Capital Reserve (1431)(32)</u>	<u>Other Capital Projects Fund(39)</u>	<u>Debt Service(40)</u>	<u>Permanent(90)</u>
7383 - Reidenbaugh El Sch					
1000 <u>Instruction</u>					
1100 Regular Programs - Elementary / Secondary					
1200 Special Programs - Elementary / Secondary					
1400 Other Instructional Programs - Elementary / Secondary					
Total Instruction					
2000 <u>Support Services</u>					
2100 Support Services - Students					
2200 Support Services - Instructional Staff					
2300 Support Services - Administration					
2400 Support Services - Pupil Health					
2500 Support Services - Business		99.05	47.82		
2600 Operation and Maintenance of Plant Services					
2700 Student Transportation Services					
2800 Support Services - Central					
2900 Other Support Services					
Total Support Services		\$99.05	\$47.82		
3000 <u>Operation of Non-Instructional Services</u>					
3200 Student Activities					
Total Operation of Non-Instructional Services					
4000 <u>Facilities Acquisition, Construction and Improvement Services</u>					
4200 Existing Site Improvement Services			149,120.00		
4600 Existing Building Improvement Services			43,898.60		
Total Facilities Acquisition, Construction and Improvement Services			\$193,018.60		

		<u>Total</u>
7383 - Reidenbaugh El Sch		
1000 <u>Instruction</u>		
1100 Regular Programs - Elementary / Secondary		3,964,164.66
1200 Special Programs - Elementary / Secondary		1,225,125.24
1400 Other Instructional Programs - Elementary / Secondary		6,014.70
Total Instruction		\$5,195,304.60
2000 <u>Support Services</u>		
2100 Support Services - Students		323,864.05
2200 Support Services - Instructional Staff		489,679.77
2300 Support Services - Administration		400,873.10
2400 Support Services - Pupil Health		188,772.89
2500 Support Services - Business		71,636.99
2600 Operation and Maintenance of Plant Services		736,447.56
2700 Student Transportation Services		429,568.72
2800 Support Services - Central		69,473.34
2900 Other Support Services		51.42
Total Support Services		\$2,710,367.84
3000 <u>Operation of Non-Instructional Services</u>		
3200 Student Activities		27,887.36
Total Operation of Non-Instructional Services		\$27,887.36
4000 <u>Facilities Acquisition, Construction and Improvement Services</u>		
4200 Existing Site Improvement Services		149,120.00
4600 Existing Building Improvement Services		43,898.60
Total Facilities Acquisition, Construction and Improvement Services		\$193,018.60

	<u>General Fund(10)</u>	<u>Student Sponsored Activity Fund(21)</u>	<u>Public Purpose Trust(27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity(29)</u>
8246 - Landis Run Intermediate School					
1000 <u>Instruction</u>					
1100 Regular Programs - Elementary / Secondary	7,289,021.51				
1200 Special Programs - Elementary / Secondary	2,087,794.43				
1400 Other Instructional Programs - Elementary / Secondary	11,377.20				
Total Instruction	\$9,388,193.14				
2000 <u>Support Services</u>					
2100 Support Services - Students	598,866.04				
2200 Support Services - Instructional Staff	872,044.90				
2300 Support Services - Administration	998,442.54				
2400 Support Services - Pupil Health	318,863.08				
2500 Support Services - Business	135,228.23				
2600 Operation and Maintenance of Plant Services	1,409,343.27				
2700 Student Transportation Services	812,557.67				
2800 Support Services - Central	131,413.46				
2900 Other Support Services	97.26				
Total Support Services	\$5,276,856.45				
3000 <u>Operation of Non-Instructional Services</u>					
3200 Student Activities	60,306.74				
Total Operation of Non-Instructional Services	\$60,306.74				

	<u>Capital Reserve (690.1850)(31)</u>	<u>Capital Reserve (1431)(32)</u>	<u>Other Capital Projects Fund(39)</u>	<u>Debt Service(40)</u>	<u>Permanent(90)</u>
8246 - Landis Run Intermediate School					
1000 <u>Instruction</u>					
1100 Regular Programs - Elementary / Secondary					
1200 Special Programs - Elementary / Secondary					
1400 Other Instructional Programs - Elementary / Secondary					
Total Instruction					
2000 <u>Support Services</u>					
2100 Support Services - Students					
2200 Support Services - Instructional Staff					
2300 Support Services - Administration					
2400 Support Services - Pupil Health					
2500 Support Services - Business		187.37	90.45		
2600 Operation and Maintenance of Plant Services					
2700 Student Transportation Services					
2800 Support Services - Central					
2900 Other Support Services					
Total Support Services		\$187.37	\$90.45		
3000 <u>Operation of Non-Instructional Services</u>					
3200 Student Activities					
Total Operation of Non-Instructional Services					

		<u>Total</u>
8246 - Landis Run Intermediate School		
1000 <u>Instruction</u>		
1100 Regular Programs - Elementary / Secondary		7,289,021.51
1200 Special Programs - Elementary / Secondary		2,087,794.43
1400 Other Instructional Programs - Elementary / Secondary		11,377.20
Total Instruction		\$9,388,193.14
2000 <u>Support Services</u>		
2100 Support Services - Students		598,866.04
2200 Support Services - Instructional Staff		872,044.90
2300 Support Services - Administration		998,442.54
2400 Support Services - Pupil Health		318,863.08
2500 Support Services - Business		135,506.05
2600 Operation and Maintenance of Plant Services		1,409,343.27
2700 Student Transportation Services		812,557.67
2800 Support Services - Central		131,413.46
2900 Other Support Services		97.26
Total Support Services		\$5,277,134.27
3000 <u>Operation of Non-Instructional Services</u>		
3200 Student Activities		60,306.74
Total Operation of Non-Instructional Services		\$60,306.74

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	<u>General Fund(10)</u>	<u>Student Sponsored Activity Fund(21)</u>	<u>Public Purpose Trust(27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity(29)</u>
LEAW - LEA-Wide					
1000 <u>Instruction</u>					
1100 Regular Programs - Elementary / Secondary	876,758.81				
1200 Special Programs - Elementary / Secondary	5,186,342.59				
1400 Other Instructional Programs - Elementary / Secondary	115,188.85				
1500 Nonpublic School Programs	19,467.63				
Total Instruction	\$6,197,757.88				
2000 <u>Support Services</u>					
2200 Support Services - Instructional Staff	72,810.76				
2400 Support Services - Pupil Health	46,760.63				
2700 Student Transportation Services	710,478.92				
2900 Other Support Services	56,539.95				
Total Support Services	\$886,590.26				
3000 <u>Operation of Non-Instructional Services</u>					
3300 Community Services	13,939.46				
Total Operation of Non-Instructional Services	\$13,939.46				
4000 <u>Facilities Acquisition, Construction and Improvement Services</u>					
4500 Building Acquisition and Construction Services - Original and Additional	38,028.00				
4600 Existing Building Improvement Services					
Total Facilities Acquisition, Construction and Improvement Services	\$38,028.00				
5000 <u>Other Expenditures and Financing Uses</u>					
5100 Debt Service / Other Expenditures and Financing Uses	16,061,587.86				
5200 Interfund Transfers - Out	1,419,424.00				
Total Other Expenditures and Financing Uses	\$17,481,011.86				

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	<u>Capital Reserve (690.1850)(31)</u>	<u>Capital Reserve (1431)(32)</u>	<u>Other Capital Projects Fund(39)</u>	<u>Debt Service(40)</u>	<u>Permanent(90)</u>
LEAW - LEA-Wide					
1000 <u>Instruction</u>					
1100 Regular Programs - Elementary / Secondary			1,280,584.00		
1200 Special Programs - Elementary / Secondary					
1400 Other Instructional Programs - Elementary / Secondary					
1500 Nonpublic School Programs					
Total Instruction			\$1,280,584.00		
2000 <u>Support Services</u>					
2200 Support Services - Instructional Staff					
2400 Support Services - Pupil Health					
2700 Student Transportation Services		93,531.35			
2900 Other Support Services					
Total Support Services		\$93,531.35			
3000 <u>Operation of Non-Instructional Services</u>					
3300 Community Services					
Total Operation of Non-Instructional Services					
4000 <u>Facilities Acquisition, Construction and Improvement Services</u>					
4500 Building Acquisition and Construction Services - Original and Additional			313,876.76		
4600 Existing Building Improvement Services		262,669.57	2,450,264.74		
Total Facilities Acquisition, Construction and Improvement Services		\$262,669.57	\$2,764,141.50		
5000 <u>Other Expenditures and Financing Uses</u>					
5100 Debt Service / Other Expenditures and Financing Uses					
5200 Interfund Transfers - Out					
Total Other Expenditures and Financing Uses					

	<u>Total</u>
LEAW - LEA-Wide	
1000 <u>Instruction</u>	
1100 Regular Programs - Elementary / Secondary	2,157,342.81
1200 Special Programs - Elementary / Secondary	5,186,342.59
1400 Other Instructional Programs - Elementary / Secondary	115,188.85
1500 Nonpublic School Programs	19,467.63
Total Instruction	\$7,478,341.88
2000 <u>Support Services</u>	
2200 Support Services - Instructional Staff	72,810.76
2400 Support Services - Pupil Health	46,760.63
2700 Student Transportation Services	804,010.27
2900 Other Support Services	56,539.95
Total Support Services	\$980,121.61
3000 <u>Operation of Non-Instructional Services</u>	
3300 Community Services	13,939.46
Total Operation of Non-Instructional Services	\$13,939.46
4000 <u>Facilities Acquisition, Construction and Improvement Services</u>	
4500 Building Acquisition and Construction Services - Original and Additional	351,904.76
4600 Existing Building Improvement Services	2,712,934.31
Total Facilities Acquisition, Construction and Improvement Services	\$3,064,839.07
5000 <u>Other Expenditures and Financing Uses</u>	
5100 Debt Service / Other Expenditures and Financing Uses	16,061,587.86
5200 Interfund Transfers - Out	1,419,424.00
Total Other Expenditures and Financing Uses	\$17,481,011.86

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PSERS Salary Data (Salary Data should relate to the General Fund only)

Amount	Description	Amount
	Total Salary Base for salaries subject to PSERS withholding	50,382,126.93
	Total Federally Funded salaries subject to PSERS withholding	686,683.32

Title I Expenditure Data

Amount	Description	Amount
	Expenditures Funded with Current Title I Funds	582,117.63
	Expenditures Funded with Carry over Title I Funds	16,447.00
Total	Title I Expenditure Data	\$598,564.63

Title IV Revenue Data

Amount	Description	Amount
	Revenue from Title IV-A-1: Student Support and Academic Enrichment Grants	45,421.00

1 .	<u>Current Special Education Expenditures within Function 1000</u> See list of exclusions in the note below.	11,697,187.74
2 .	<u>Current Special Education Expenditures within Function 2000</u> See list of exclusions in the note below.	4,222,379.16
2A.	<u>Current Special Education Expenditures within Sub-Function 2100</u> This data should also be included in line 2 above. See list of exclusions in the note below.	1,681,952.76
2B.	<u>Current Special Education Expenditures within Sub-Function 2200</u> This data should also be included in line 2 above. See list of exclusions in the note below.	863,541.44
2C.	<u>Current Special Education Expenditures within Sub-Function 2700</u> This data should also be included in line 2 above. See list of exclusions in the note below.	950,572.86
3.	<u>Current Special Education Expenditures within Sub-Function 3100</u> See list of exclusions in the note below.	
4.	<u>Current Special Education Expenditures within Sub-Function 3200</u> See list of exclusions in the note below.	

Note: The Current Special Education Expenditure amounts for each line should be calculated as follows:

- * Include the total expenditures for special education costs from all governmental funds and the food service fund 51 for the function/sub-function requested
- * Exclude data from sub-functions: 1243,1450,1500,1600,1807,2280,2450,2750,2990
- * Exclude data from objects: 322,511,512,516,561,562,564,566,592,593,594,595,596,597,700,830,899

Benefits for Staff Relative to Collective
Bargaining Agreements

	OBJECT	COVERED	NOT COVERED	TOTAL
10 General Fund	No Self Insurance data to report			
	211 Medical Insurance			
	212 Dental Insurance			
	215 Eye Care Insurance	47,675.91	19,473.26	67,149.17
	216 Prescription Insurance			
	271 Self-Insurance Medical Benefits			
	272 Self-Insurance Dental Benefits			
	275 Self-Insurance Eye Care Benefits			
	276 Self-Insurance Prescription Benefits			
	FUND TOTAL	\$47,675.91	\$19,473.26	\$67,149.17
50 Enterprise Fund	No Self Insurance data to report			
	211 Medical Insurance			
	212 Dental Insurance			
	215 Eye Care Insurance		1,953.27	1,953.27
	216 Prescription Insurance			
	271 Self-Insurance Medical Benefits			
	272 Self-Insurance Dental Benefits			
	275 Self-Insurance Eye Care Benefits			
	276 Self-Insurance Prescription Benefits			
	FUND TOTAL		\$1,953.27	\$1,953.27
60 Internal Service Fund				
	211 Medical Insurance			
	212 Dental Insurance			
	215 Eye Care Insurance			
	216 Prescription Insurance			
	271 Self-Insurance Medical Benefits	5,312,155.24	2,169,753.17	7,481,908.41
	272 Self-Insurance Dental Benefits	344,115.13	140,554.07	484,669.20
	275 Self-Insurance Eye Care Benefits			
	276 Self-Insurance Prescription Benefits	1,558,164.86	636,433.53	2,194,598.39
	FUND TOTAL	\$7,214,435.23	\$2,946,740.77	\$10,161,176.00
Total of All Funds		\$7,262,111.14	\$2,968,167.30	\$10,230,278.44

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Function	Special Education (Prior Year)	Nonspecial Education (Prior Year)	Total (Prior Year)	Special Education (Current Year)	Nonspecial Education (Current Year)	Total (Current Year)
2120 Guidance Services	410,037.50	2,119,999.03	2,530,036.53	400,264.97	2,173,417.38	2,573,682.35
2140 Psychological Services	1,112,453.80	278,113.45	1,390,567.25	1,223,192.24	305,798.06	1,528,990.30
2150 Speech Pathology and Audiology Services						
2160 Social Work Services	39,797.82	205,764.91	245,562.73	58,495.55	317,627.69	376,123.24
2260 Instruction and Curriculum Development Services	824,075.48	961,428.98	1,785,504.46	863,541.44	1,043,750.52	1,907,291.96
2350 Legal and Accounting Services	66,784.63	114,010.65	180,795.28	81,018.26	192,732.44	273,750.70
2420 Medical Services	365,276.69	80,469.81	445,746.50	395,120.66	97,775.08	492,895.74
2440 Nursing Services	239,269.25	1,237,083.35	1,476,352.60	250,173.18	1,358,427.00	1,608,600.18
2700 Student Transportation Services	1,040,913.26	4,026,434.75	5,067,348.01	1,298,173.72	4,587,831.97	5,886,005.69
Total	\$4,098,608.43	\$9,023,304.93	\$13,121,913.36	\$4,569,980.02	\$10,077,360.14	\$14,647,340.16

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(PRINCIPAL AMOUNTS ONLY)								
<u>GOVERNMENTAL FUNDS/ ACTIVITIES</u>	Short-Term Borrowing	General Obligation Bonds/Notes	Authority Building Obligations	Leases, Other Right to Use Arrangements	Extended Term Financing Agreements	Other Long Term Debt/Liabilities	OPEB, Comp Abs, Net Pension Liab	Total
1. Debt at Beginning of Fiscal Year		114,685,000.00		4,152,301.41	798,429.06		140,339,577.00	259,975,307.47
2. Additional Debt Incurred During Year				294,517.70	1,280,584.00		743,113.00	2,318,214.70
3. Retirements and Repayments		10,075,000.00		407,883.42	1,298,575.06		2,256,000.00	14,037,458.48
4. Debt at End of Fiscal Year		104,610,000.00		4,038,935.69	780,438.00		138,826,690.00	248,256,063.69
5. Accreted Interest at End Of Fiscal Year								
6. Total Debt and Accreted Interest		104,610,000.00		4,038,935.69	780,438.00		138,826,690.00	248,256,063.69
7. Current Portion P&I - Due within 1 year		14,698,076.75		495,696.98	260,146.00		161,505.00	15,615,424.73
8. Interest Paid during current fiscal year		4,144,482.72		135,646.66				4,280,129.38

(PRINCIPAL AMOUNTS ONLY)								
<u>PROPRIETARY FUNDS</u>	Short-Term Borrowing	General Obligation Bonds/Notes	Authority Building Obligations	Leases, Other Right to Use Arrangements	Extended Term Financing Agreements	Other Long Term Debt/Liabilities	OPEB, Comp Abs, Net Pension Liab	Total
1. Debt at Beginning of Fiscal Year				43,988.00			2,720,720.00	2,764,708.00
2. Additional Debt Incurred During Year							4,514.00	4,514.00
3. Retirements and Repayments				9,677.17			54,896.00	64,573.17
4. Debt at End of Fiscal Year				34,310.83			2,670,338.00	2,704,648.83
5. Accreted Interest at End Of Fiscal Year								
6. Total Debt and Accreted Interest				34,310.83			2,670,338.00	2,704,648.83
7. Current Portion P&I - Due within 1 year				12,362.76			2,667.00	15,029.76
8. Interest Paid during current fiscal year				2,685.36				2,685.36

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Total Principal and Interest Payments Made by Your School - All Funds

Function	Fund		Principal (910)	Principal (920)	Interest (830)	Total (Principal +Interest)	Misc Other Uses (990)
5110	10	General Fund	11,373,575.06		4,144,482.72	15,518,057.78	
5110	20	Special Revenue Funds					
5110	30	Capital Projects Funds					
5110	40	Debt Service Fund					
5110	90	Permanent Fund					
5120	10	General Fund					
5120	20	Special Revenue Funds					
5120	30	Capital Projects Funds					
5120	40	Debt Service Fund					
5140	10	General Fund	407,866.02		135,664.06	543,530.08	
5140	20	Special Revenue Funds					
5140	30	Capital Projects Funds					
5140	40	Debt Service Fund					
5140	90	Permanent Fund					
Total Debt Payments - Governmental Funds			\$11,781,441.08		\$4,280,146.78	\$16,061,587.86	

Function	Fund		Principal (910)	Principal (920)	Interest (830)	Total (Principal +Interest)
5110	50	Enterprise Fund				
5110	60	Internal Service Fund				
5120	50	Enterprise Fund				
5120	60	Internal Service Fund				
5140	50	Enterprise Fund	9,677.17		2,685.36	12,362.53
5140	60	Internal Service Fund				
Total Debt Payments - Proprietary Funds			\$9,677.17		\$2,685.36	\$12,362.53

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Debt Details
Governmental Funds/ Activities

Debt Category	Debt Issue Date (MM/YYYY)	Principal Amounts Only				Current Portion Due Within One Year (Principal and Interest)	Interest Paid During Fiscal Year
		Debt at Beginning of Fiscal Year	Additions	Reductions / Repayments	Debt at End of Fiscal Year		
General Obligation Bonds/Notes – CIB	7/2021	16,905,000.00		5,000.00	16,900,000.00	675,075.00	670,125.00
General Obligation Bonds/Notes – CIB	6/2021	4,270,000.00		5,000.00	4,265,000.00	33,575.50	28,609.00
General Obligation Bonds/Notes – CIB	6/2021	53,955,000.00		5,000.00	53,950,000.00	901,918.75	1,932,391.22
General Obligation Bonds/Notes – CIB	2/2020	26,825,000.00		1,110,000.00	25,715,000.00	11,759,850.00	1,054,250.00
General Obligation Bonds/Notes – CIB	4/2019	4,985,000.00		1,205,000.00	3,780,000.00	1,327,657.50	126,757.50
General Obligation Bonds/Notes – CIB	4/2018	7,745,000.00		7,745,000.00			332,350.00
Leases and Other Right to Use Arrangements		4,152,301.41	294,517.70	407,883.42	4,038,935.69	495,696.98	135,646.66
Extended Term Financing Agreements		798,429.06	1,280,584.00	1,298,575.06	780,438.00	260,146.00	
Other Post-Employment Benefits (OPEB)		11,701,397.00	625,414.00		12,326,811.00		
Net Pension Liability		124,818,000.00		2,256,000.00	122,562,000.00		
Compensated Absences		3,820,180.00	117,699.00		3,937,879.00	161,505.00	
Totals for Debt Entered:		\$259,975,307.47	\$2,318,214.70	\$14,037,458.48	\$248,256,063.69	\$15,615,424.73	\$4,280,129.38

Bond Details
Proprietary Funds

Debt Category	Debt Issue Date (MM/YYYY)	Principal Amounts Only				Current Portion Due Within One Year (Principal and Interest)	Interest Paid During Fiscal Year
		Debt at Beginning of Fiscal Year	Additions	Reductions / Repayments	Debt at End of Fiscal Year		
Leases and Other Right to Use Arrangements		43,988.00		9,677.17	34,310.83	12,362.76	2,685.36
Other Post-Employment Benefits (OPEB)		137,304.00	4,514.00		141,818.00		
Net Pension Liability		2,547,000.00		46,000.00	2,501,000.00		
Compensated Absences		36,416.00		8,896.00	27,520.00	2,667.00	
Totals for Debt Entered:		\$2,764,708.00	\$4,514.00	\$64,573.17	\$2,704,648.83	\$15,029.76	\$2,685.36

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General Fund (10)

Section 1: Tuition/Purchased Services as Reported within Expenditure Detail	Amount
Tuition Reported in General Fund Expenditures 1000-560	4,074,740.90
Purchased Services in General Fund Expenditures 1000-594 and 1000-597	1,101.47
Section 1 Total	\$4,075,842.37

Section 2: Tuition Paid to Institution Types During Fiscal Year	Tuition Paid For Nonspecial Education	Tuition Paid For Special Education	Total
1 1306 Institutions			
2 Institutionalized Children's Programs		1,101.47	1,101.47
3 Juveniles Incarcerated in Adult Facilities			
4 Residential Treatment Facilities			
5 Other Local Education Agencies	119,262.68	39,397.36	158,660.04
6 Brick and Mortar Charter Schools	10,555.32	27,439.84	37,995.16
7 Cyber Charter Schools	753,540.75	703,648.79	1,457,189.54
8 Career and Technology Centers	1,362,488.85		1,362,488.85
9 Approved Private Schools		117,386.54	117,386.54
10 PA Chartered Schools for the Deaf and Blind			
11 Private Residential Rehabilitative Institutions			
12 Juvenile Detention Centers			
13 Special Program Jointures	52,450.00		52,450.00
14 Other Tuition Not Included Elsewhere In This Section	100,002.27	788,568.50	888,570.77
Section 2 Total	\$2,398,299.87	\$1,677,542.50	\$4,075,842.37

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Food Service / Cafeteria Operations Fund (51)

3000 Operation of Non-Instructional Services		<u>Total</u>
100	<u>Personnel Services – Salaries</u>	
100	Personnel Services – Salaries	1,314,992.68
Total Personnel Services – Salaries		\$1,314,992.68
200	<u>Personnel Services – Employee Benefits</u>	
210	Group Insurance – Contracted Provider	2,620.07
220	Social Security Contributions	93,818.05
230	PSERS Retirement Contributions	351,390.54
250	Unemployment Compensation	1,470.86
270	Group Insurance – Self-Insurance	317,184.68
280	Other Post-Employment Benefits (OPEB)	(3,643.00)
292	Health Savings Accounts	11,310.75
Total Personnel Services – Employee Benefits		\$774,151.95
300	<u>Purchased Professional and Technical Services</u>	
330	Other Professional Services	18,329.10
Total Purchased Professional and Technical Services		\$18,329.10
400	<u>Purchased Property Services</u>	
430	Repairs and Maintenance Services	62,517.76
Total Purchased Property Services		\$62,517.76
500	<u>Other Purchased Services</u>	
530	Communications	2,520.19
580	Travel	4,748.42
Total Other Purchased Services		\$7,268.61
600	<u>Supplies</u>	
610	General Supplies	125,608.72
620	Energy	3,334.62
630	Food	1,980,508.61
650	Supplies & Fees – Technology Related	12,857.51
Total Supplies		\$2,122,309.46
700	<u>Property</u>	
740	Depreciation	114,234.77
770	Amortization Expense	10,519.56
Total Property		\$124,754.33
800	<u>Other Objects</u>	
810	Dues and Fees	2,971.80
830	Interest	2,685.36
Total Other Objects		\$5,657.16
Total 3000 Operation of Non-Instructional Services		\$4,429,981.05

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Food Service / Cafeteria Operations Fund (51)

3100 Food Services	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				1,314,992.68
Total Personnel Services – Salaries				\$1,314,992.68
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				2,620.07
220 Social Security Contributions				93,818.05
230 PSERS Retirement Contributions				351,390.54
250 Unemployment Compensation				1,470.86
270 Group Insurance – Self-Insurance				317,184.68
280 Other Post-Employment Benefits (OPEB)				(3,643.00)
292 Health Savings Accounts				11,310.75
Total Personnel Services – Employee Benefits				\$774,151.95
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				18,329.10
Total Purchased Professional and Technical Services				\$18,329.10
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				62,517.76
Total Purchased Property Services				\$62,517.76
500 <u>Other Purchased Services</u>				
530 Communications				2,520.19
580 Travel				4,748.42
Total Other Purchased Services				\$7,268.61
600 <u>Supplies</u>				
610 General Supplies				125,608.72
620 Energy				3,334.62
630 Food				1,980,508.61
650 Supplies & Fees – Technology Related				12,857.51
Total Supplies				\$2,122,309.46
700 <u>Property</u>				
740 Depreciation				114,234.77
770 Amortization Expense				10,519.56
Total Property				\$124,754.33
800 <u>Other Objects</u>				
810 Dues and Fees				2,971.80
830 Interest				2,685.36
Total Other Objects				\$5,657.16
Total 3100 Food Services				\$4,429,981.05

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Internal Service Fund (60)

2000 Support Services

Total

200 Personnel Services – Employee Benefits

270 Group Insurance – Self-Insurance	10,161,176.38

Total Personnel Services – Employee Benefits	\$10,161,176.38

800 Other Objects

810 Dues and Fees	4,719.87

Total Other Objects	\$4,719.87

Total 2000 Support Services	\$10,165,896.25

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Internal Service Fund (60)

2800 Support Services – Central	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
270 Group Insurance – Self-Insurance				10,161,176.38
Total Personnel Services – Employee Benefits				\$10,161,176.38
800 <u>Other Objects</u>				
810 Dues and Fees				4,719.87
Total Other Objects				\$4,719.87
Total 2800 Support Services – Central				\$10,165,896.25

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Internal Service Fund (60)

2890 Other Support Services Central	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
270 Group Insurance – Self-Insurance				10,161,176.38
Total Personnel Services – Employee Benefits				\$10,161,176.38
800 <u>Other Objects</u>				
810 Dues and Fees				4,719.87
Total Other Objects				\$4,719.87
Total 2890 Other Support Services Central				\$10,165,896.25

	<u>Food Service(51)</u>	<u>Child Care Operations(52)</u>	<u>Other Enterprise(58)</u>	<u>Internal Service(60)</u>	<u>Total</u>
2000 <u>Support Services</u>					
2800 Support Services - Central				10,165,896.25	10,165,896.25
Total Support Services				\$10,165,896.25	\$10,165,896.25
3000 <u>Operation of Non-Instructional Services</u>					
3100 Food Services	4,429,981.05				4,429,981.05
Total Operation of Non-Instructional Services	\$4,429,981.05				\$4,429,981.05
TOTAL ACTUAL EXPENDITURES & OTHER FINANCING USES	\$4,429,981.05			\$10,165,896.25	\$14,595,877.30

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Fund	School	School Number	Local Personnel	Local Nonpersonnel	State Personnel	State Nonpersonnel	Federal Personnel	Federal Nonpersonnel	Total	Explanation
10										
	Brecht Sch	2619	2,757,482.81	565,182.06	888,052.37	182,017.91	3,392.87	22,243.77	4,418,371.79	
	Bucher Sch	6733	4,562,037.69	870,185.74	1,469,212.56	280,244.91	5,898.05	38,197.53	7,225,776.48	
	Landis Run Intermediate School	8246	9,028,947.63	2,034,230.49	2,907,789.06	655,127.64	25,405.37	87,600.69	14,739,100.88	
	Manheim Twp HS	2623	18,682,090.50	4,990,899.46	6,016,601.33	1,607,328.29	491,121.73	176,742.77	31,964,784.08	
	Manheim Twp MS	5114	9,905,785.74	2,215,024.96	3,190,176.37	713,352.83	308,872.52	88,508.04	16,421,720.46	
	Neff Sch	2621	3,285,304.64	706,454.42	1,058,038.36	227,514.93	4,113.01	26,892.43	5,308,317.79	
	Nitrauer Sch	4708	4,348,264.06	992,609.31	1,400,366.37	319,671.64	12,509.19	43,825.34	7,117,245.91	
	Reidenbaugh El Sch	7383	4,799,437.38	1,068,724.89	1,545,667.56	344,184.80	95,829.37	45,991.07	7,899,835.07	
	Schaeffer Sch	2620	3,594,563.31	659,660.43	1,157,635.67	212,444.84	4,548.43	29,573.41	5,658,426.09	
Total			60,963,913.76	14,102,971.76	19,633,539.65	4,541,887.79	951,690.54	559,575.05	100,753,578.55	